



सत्यमेव जयते

GOVERNMENT OF INDIA

EXPENDITURE PROFILE

2021-2022

February, 2021

MINISTRY OF FINANCE
BUDGET DIVISION

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INTRODUCTORY NOTES

The "Expenditure Profile" compiles relevant data across all Ministries/Departments in order to sketch a profile of the general financial performance of the Government of India.

It is one of the explanatory documents which aid economic analyses. The statements contained in this document are prepared on the basis of data/inputs given by Ministries/Departments. Some of the statements are based on the data contained in the Expenditure Budget.

The statements of this document reflect budgetary trends of important policy areas such as Gender Budget, Welfare of Children, resource allocation for North Eastern Areas, Welfare of Scheduled Castes/Scheduled Tribes, etc. Besides, the consolidated information on types of schemes, Subsidies, Investment in Public Enterprises, resources of Public Enterprises, assistance to Autonomous bodies provide valuable macro perspective to different areas of Government. Subsequent on merger of Rail Budget with Union Budget in 2017-2018, statements were added to give detailed analysis of transactions of Ministry of Railways.

Efforts were concentrated at giving information with minimal repetition, detailed cross-referencing of tables and crisp, concise footnotes so that the information is of maximum utility to both a discerning analyst as well as a lay reader. The "Expenditure Profile" is divided into five parts, namely, Part I- General, Part II- States, Part III- External Sector, Part IV- Establishment and Public Enterprises and Part V - Railways Statements. Footnotes have been provided only where the entries are not self-explanatory and the components or explanations are non-intuitive, and therefore, every entry would not entail a footnote.

Actuals for 2019-2020 are provisional.

STATEMENT 1

SUMMARY OF EXPENDITURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Expenditure (2+3+4)	1722974.15	331386.43	2054360.58	1926707.51	402276.51	2328984.02	2264992.42	423905.33	2688897.75	2132609.02	539994.89	2672603.91
2. Establishment	563789.75	6453.85	570243.60	602276.49	7308.30	609584.79	592060.57	6611.22	598671.79	600756.99	8257.12	609014.11
3. Central Sector Schemes	446085.68	311005.45	757091.13	497024.69	334800.37	831825.06	870612.58	393077.23	1263689.81	607968.41	443735.00	1051703.41
4. Other Central Expenditure	713098.72	13927.13	727025.85	827406.33	60167.84	887574.17	802319.27	24216.88	826536.15	923883.62	88002.77	1011886.39
5. Transfers (6+7+8)	627630.18	4339.19	631969.37	703437.65	9808.42	713246.07	746149.85	15257.67	761407.52	796390.87	14240.85	810631.72
6. Centrally Sponsored Schemes	309522.78	29.90	309552.68	339838.77	55.76	339894.53	387834.08	65.72	387899.80	381235.45	69.10	381304.55
7. Finance Commission Transfers	123709.87	...	123709.87	149924.80	...	149924.80	182352.43	...	182352.43	220843.00	...	220843.00
8. Other Transfers	194397.53	4309.29	198706.82	213674.08	9752.66	223426.74	175963.34	15191.95	191155.29	194312.42	14171.75	208484.17
9. Total Expenditure through Budget (1+5)	2350604.33	335725.62	2686329.95	2630145.16	412084.93	3042230.09	3011142.27	439163.00	3450305.27	2928999.89	554235.74	3483235.63
10. Resources of Public Enterprises	...	641554.21	641554.21	...	672663.38	672663.38	...	645488.38	645488.38	...	582831.13	582831.13
11. Total Expenditure through Budget and Resources of Public Enterprises (9+10)	2350604.33	977279.83	3327884.16	2630145.16	1084748.31	3714893.47	3011142.27	1084651.38	4095793.65	2928999.89	1137066.87	4066066.76

STATEMENT 2A

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN BE 2020-2021 AND RE 2020-2021

Revised Estimates of Expenditure for 2020-2021 show an increase of ₹ 4,08,075 crore over the Budget Estimates 2020-2021. The major items of expenditure where variations have occurred are indicated below:

(in ₹ crores)			
	Budget 2020-2021	Revised 2020-2021	Variation Saving(-)/ Excess(+)
1 Food Subsidy	115570	422618	(+)307048
2 Fertilizer Subsidy	71309	133947	(+) 62638
3 Rural Employment	61500	111500	(+) 50000
4 Capital expenditure of Railways	70000	108398	(+) 38398
5 Social Security and Welfare	7503	36037	(+) 28534
6 Defence	323053	343822	(+) 20769
7 Civil Supplies	1922	10716	(+) 8794
8 Medical and Public Health	29774	33896	(+) 4122
9 Housing	10835	14927	(+) 4092
10 Grants in aid to Union Territory Governments	47258	50963	(+) 3705
11 Other Capital Outlay	196588	168736	(-) 27852
12 Interest Payments	708203	692900	(-) 15303
13 Other Expenditure	1398715	1321845	(-) 76870
Total Expenditure	3042230	3450305	(+)408075

Increase is due to

- 1 increased expenditure on Food Subsidy under National Food Security Act and for decentralised procurement of food grains.
- 2 higher requirements for urea subsidy and nutrient based fertilizer subsidy.
- 3 higher requirement under Mahatma Gandhi National Rural Employment Guarantee programme.
- 4 provision of special loan for COVID related resource gap to Railways.
- 5 releases through 'Direct Benefit Transfer' under Pradhan Mantri Jan Dhan Yojana to women account holders.
- 6 large requirements under capital acquisition and procurement.
- 7 higher expenditure on Price Stabilisation Fund for maintaining buffer stock of pulses, onions and potatoes towards making the sufficient availability of these commodities in the market.
- 8 implementation of Emergency Response and Health Systems Response Preparedness package.
- 9 higher requirement under Pradhan Mantri Awas Yojana - Urban.
- 10 transfer of UT's share of unapportioned portion of IGST of previous year.

Decrease is due to

- 11 mainly on account of less provision for Police, lower outlay for HEFA, Urban Development, Atomic Energy etc.
- 12 lower requirements under interest payments.
- 13 mainly on account of reduction in establishment related expenditure.

STATEMENT 2B

STATEMENT OF MAJOR VARIATIONS OF EXPENDITURE BETWEEN RE 2020-21 AND BE 2021-22

Budget Estimates of Expenditure for 2021-22 show an increase of ₹ 32,931 crore over the Revised Estimates 2020-21. The major items of expenditure where variations have occurred are indicated below:

	(in ₹ crores)		
	Revised 2020-21	Budget 2021-22	Variation Saving(-)/ Excess(+)
1 Capital Outlay (excluding Defence)	197737	378801	(+181064)
2 Interest Payments	692900	809701	(+116801)
3 Grants in aid to State Governments	508062	557126	(+ 49064)
4 Medical & Public Health	33896	67468	(+ 33572)
5 Water Supply and Sanitation	1188	19133	(+ 17945)
6 North Eastern Areas	41764	55820	(+ 14056)
7 Customs	4572	17962	(+ 13390)
8 Village and Small Industries	6081	15486	(+ 9405)
9 Police	88002	93017	(+ 5015)
10 Defence	343822	347088	(+ 3266)
11 Census, Surveys and Statistics	2434	5391	(+ 2957)
12 Rural Employment	111500	73000	(-) 38500
13 Other Expenditure	1418347	1043243	(-)375104
Total Expenditure	3450305	3483236	(+) 32931

Increase is due to

- 1 higher provisions made for infrastructure projects in pipeline, higher outlay for Railways, Roads and Bridges and investments in BSNL/MTNL.
- 2 higher requirements mainly on account of interest on Market Loans and interest on small savings and provident funds.
- 3 higher provision made for post devolution revenue deficit grant and grants for health sector.
- 4 provision of financial assistance to meet expenditure on COVID-19 vaccination.
- 5 higher requirement for Jal Jeevan Mission/National Rural Drinking Water Mission and Swachh Bharat Mission (Gramin).
- 6 earmarking of higher allocations for development of North Eastern Areas.
- 7 implementation of scheme 'Remission of Duties and Taxes on Exported Products'
- 8 provision for Guarantee Emergency Credit Line facility to eligible MSME borrowers.
- 9 increased requirements for internal security.
- 10 higher requirements for payment of salaries and other functional requirements and capital expenditure of Defence Services.
- 11 higher requirement for various schemes of Registrar General of India, including National Population Register (NPR) and expenditure on Census, 2021.

Decrease is due to

- 12 lower requirement under Mahatma Gandhi National Rural Employment Guarantee programme.

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture, Cooperation and Farmers' Welfare	94237.97	13.65	94251.62	134349.45	50.32	134399.77	116698.58	59.34	116757.92	122961.57	56.00	123017.57
1. Central Sector Schemes/Projects	81342.71	...	81342.71	116490.00	...	116490.00	103162.30	...	103162.30	105018.81	...	105018.81
2. Centrally Sponsored Schemes	12321.46	13.65	12335.11	17269.45	50.32	17319.77	12977.36	59.34	13036.70	17352.19	56.00	17408.19
3. Establishment Expenditure of the Centre	498.87	...	498.87	556.07	...	556.07	526.99	...	526.99	557.47	...	557.47
4. Other Central Sector Expenditure	74.93	...	74.93	33.93	...	33.93	31.93	...	31.93	33.10	...	33.10
2. Department of Agricultural Research and Education	7523.37	...	7523.37	8362.58	...	8362.58	7762.38	...	7762.38	8513.62	...	8513.62
1. Central Sector Schemes/Projects	2488.61	...	2488.61	2729.00	...	2729.00	2305.00	...	2305.00	2686.00	...	2686.00
2. Establishment Expenditure of the Centre	12.20	...	12.20	13.85	...	13.85	13.11	...	13.11	14.05	...	14.05
3. Other Central Sector Expenditure	5022.56	...	5022.56	5619.73	...	5619.73	5444.27	...	5444.27	5813.57	...	5813.57
3. Atomic Energy	11729.20	8075.49	19804.69	8884.44	9344.50	18228.94	8312.62	5962.34	14274.96	8389.12	9875.77	18264.89
1. Central Sector Schemes/Projects	2927.57	5102.53	8030.10	821.05	5465.32	6286.37	686.76	3619.04	4305.80	452.47	6224.37	6676.84
2. Establishment Expenditure of the Centre	6021.16	-122.04	5899.12	5189.42	-57.82	5131.60	5039.75	-426.70	4613.05	4890.35	-28.60	4861.75
3. Other Central Sector Expenditure	2780.47	3095.00	5875.47	2873.97	3937.00	6810.97	2586.11	2770.00	5356.11	3046.30	3680.00	6726.30
4. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	1784.16	...	1784.16	2122.08	...	2122.08	2322.08	...	2322.08	2970.30	...	2970.30
1. Central Sector Schemes/Projects	95.03	...	95.03	136.00	...	136.00	121.90	...	121.90	298.67	...	298.67
2. Centrally Sponsored Schemes	495.48	...	495.48	705.00	...	705.00	400.00	...	400.00	553.80	...	553.80
3. Establishment Expenditure of the Centre	101.04	...	101.04	110.50	...	110.50	99.44	...	99.44	118.75	...	118.75
4. Other Central Sector Expenditure	1092.61	...	1092.61	1170.58	...	1170.58	1700.74	...	1700.74	1999.08	...	1999.08
5. Department of Chemicals and Petrochemicals	365.12	...	365.12	218.34	...	218.34	222.00	73.70	295.70	229.64	3.50	233.14
1. Central Sector Schemes/Projects	234.58	...	234.58	57.30	...	57.30	25.65	...	25.65	56.73	...	56.73
2. Establishment Expenditure of the Centre	17.43	...	17.43	19.99	...	19.99	18.12	...	18.12	20.97	...	20.97
3. Other Central Sector Expenditure	113.11	...	113.11	141.05	...	141.05	178.23	...	178.23	151.94	...	151.94
4. Other Grants/Loans/Transfers	...	...	...	...	...	...	...	73.70	73.70	...	3.50	3.50
6. Department of Fertilisers	81144.25	...	81144.25	71344.95	0.05	71345.00	133979.46	813.24	134792.70	79566.77	444.62	80011.39
1. Central Sector Schemes/Projects	81124.33	...	81124.33	71309.00	...	71309.00	133947.30	...	133947.30	79529.68	...	79529.68
2. Establishment Expenditure of the Centre	32.75	...	32.75	35.94	...	35.94	32.16	...	32.16	37.08	...	37.08
3. Other Central Sector Expenditure	-12.83	...	-12.83	0.01	0.05	0.06	...	813.24	813.24	0.01	444.62	444.63
7. Department of Pharmaceuticals	220.36	333.15	553.51	326.40	7.18	333.58	463.23	7.18	470.41	461.29	9.12	470.41

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Central Sector Schemes/Projects	202.81	...	202.81	281.00	...	281.00	408.33	...	408.33	410.76	...	410.76
2. Establishment Expenditure of the Centre	24.30	...	24.30	27.40	...	27.40	27.35	...	27.35	31.53	...	31.53
3. Other Central Sector Expenditure	...	333.15	333.15	18.00	7.18	25.18	27.55	7.18	34.73	19.00	9.12	28.12
4. Other Grants/Loans/Transfers	-6.75	...	-6.75	...	...	...	...	...	...	...	...	...
8. Ministry of Civil Aviation	3625.36	21.36	3646.72	3771.74	25.97	3797.71	4077.66	53.97	4131.63	3184.15	40.52	3224.67
1. Central Sector Schemes/Projects	3329.21	0.01	3329.22	3480.41	0.01	3480.42	3725.46	0.01	3725.47	2869.00	...	2869.00
2. Establishment Expenditure of the Centre	276.80	21.35	298.15	274.51	25.95	300.46	284.71	53.95	338.66	284.64	40.51	325.15
3. Other Central Sector Expenditure	19.35	...	19.35	16.82	0.01	16.83	67.49	0.01	67.50	30.51	0.01	30.52
9. Ministry of Coal	822.99	...	822.99	882.61	...	882.61	627.58	...	627.58	534.88	...	534.88
1. Central Sector Schemes/Projects	762.82	...	762.82	819.98	...	819.98	553.73	...	553.73	419.98	...	419.98
2. Establishment Expenditure of the Centre	37.27	...	37.27	40.28	...	40.28	51.50	...	51.50	61.70	...	61.70
3. Other Central Sector Expenditure	22.90	...	22.90	22.35	...	22.35	22.35	...	22.35	53.20	...	53.20
10. Department of Commerce	6019.51	862.43	6881.94	5532.32	687.00	6219.32	4173.00	427.00	4600.00	4699.01	287.00	4986.01
1. Central Sector Schemes/Projects	5176.17	800.00	5976.17	4656.00	650.00	5306.00	3331.69	390.00	3721.69	3887.02	260.00	4147.02
2. Establishment Expenditure of the Centre	787.91	75.00	862.91	784.00	37.00	821.00	766.00	37.00	803.00	741.65	27.00	768.65
3. Other Central Sector Expenditure	55.43	-12.57	42.86	92.32	...	92.32	75.31	...	75.31	70.34	...	70.34
11. Department for Promotion of Industry and Internal Trade	5297.31	1106.89	6404.20	5136.55	1469.00	6605.55	6785.66	797.40	7583.06	6570.66	1211.58	7782.24
1. Central Sector Schemes/Projects	4747.60	1085.72	5833.32	4325.01	1402.38	5727.39	6265.01	777.40	7042.41	5960.44	1201.58	7162.02
2. Establishment Expenditure of the Centre	387.11	21.17	408.28	488.37	66.62	554.99	379.11	20.00	399.11	415.82	10.00	425.82
3. Other Central Sector Expenditure	162.60	...	162.60	323.17	...	323.17	141.54	...	141.54	194.40	...	194.40
12. Department of Posts	14813.13	730.56	15543.69	14394.17	1131.21	15525.38	19089.12	861.71	19950.83	15618.13	910.09	16528.22
1. Central Sector Schemes/Projects	138.62	725.66	864.28	476.02	1116.21	1592.23	367.97	847.18	1215.15	358.88	895.09	1253.97
2. Establishment Expenditure of the Centre	14674.51	4.90	14679.41	13918.15	15.00	13933.15	18721.15	14.53	18735.68	15259.25	15.00	15274.25
13. Department of Telecommunications	23465.94	4929.49	28395.43	40756.63	25675.06	66431.69	36748.88	4359.92	41108.80	32803.44	25933.56	58737.00
1. Central Sector Schemes/Projects	2987.10	4824.49	7811.59	8119.44	5160.06	13279.50	7265.99	4141.92	11407.91	9098.02	5333.56	14431.58
2. Establishment Expenditure of the Centre	14204.45	...	14204.45	14751.77	...	14751.77	15308.92	113.00	15421.92	16262.50	110.00	16372.50
3. Other Central Sector Expenditure	6274.39	105.00	6379.39	17885.42	20515.00	38400.42	14173.97	105.00	14278.97	7442.92	20490.00	27932.92
14. Department of Consumer Affairs	1909.83	13.43	1923.26	2244.60	55.40	2300.00	12003.72	34.19	12037.91	2928.05	46.05	2974.10
1. Central Sector Schemes/Projects	1813.56	13.43	1826.99	2139.60	55.40	2195.00	11907.46	34.19	11941.65	2824.45	46.05	2870.50
2. Establishment Expenditure of the Centre	96.27	...	96.27	105.00	...	105.00	96.26	...	96.26	103.60	...	103.60

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
15. Department of Food and Public Distribution	113929.41	1243.11	115172.52	121038.41	1197.02	122235.43	437458.00	1190.72	438648.72	251248.34	2725.96	253974.30
1. Central Sector Schemes/Projects	113814.47	237.59	114052.06	120887.92	190.00	121077.92	437326.56	186.40	437512.96	251045.96	220.21	251266.17
2. Centrally Sponsored Schemes	...	...	...	20.00	...	20.00	9.00	...	9.00	70.00	...	70.00
3. Establishment Expenditure of the Centre	101.54	5.52	107.06	114.13	7.02	121.15	110.90	4.32	115.22	117.55	5.75	123.30
4. Other Central Sector Expenditure	13.40	1000.00	1013.40	16.36	1000.00	1016.36	11.54	1000.00	1011.54	14.83	2500.00	2514.83
16. Ministry of Corporate Affairs	550.60	12.45	563.05	675.62	52.00	727.62	644.78	35.22	680.00	661.13	51.00	712.13
1. Central Sector Schemes/Projects	6.75	0.18	6.93	10.50	1.00	11.50	6.50	0.22	6.72	10.50	1.00	11.50
2. Establishment Expenditure of the Centre	458.58	...	458.58	554.52	...	554.52	558.51	...	558.51	565.63	...	565.63
3. Other Central Sector Expenditure	85.27	12.27	97.54	110.60	51.00	161.60	79.77	35.00	114.77	85.00	50.00	135.00
17. Ministry of Culture	2428.92	65.90	2494.82	3057.57	92.29	3149.86	2183.45	28.40	2211.85	2609.23	78.76	2687.99
1. Central Sector Schemes/Projects	357.33	44.63	401.96	576.32	2.00	578.32	392.78	...	392.78	454.20	1.00	455.20
2. Establishment Expenditure of the Centre	1222.72	21.27	1243.99	1469.43	90.29	1559.72	1081.09	28.40	1109.49	1271.90	77.76	1349.66
3. Other Central Sector Expenditure	848.87	...	848.87	1011.82	...	1011.82	709.58	...	709.58	883.13	...	883.13
18. Ministry of Defence (Civil)	11574.96	4946.66	16521.62	9679.00	4821.00	14500.00	10294.06	5620.00	15914.06	10083.93	5173.41	15257.34
1. Central Sector Schemes/Projects	781.93	2348.15	3130.08	750.00	2300.00	3050.00	1150.00	3100.00	4250.00	850.00	2500.00	3350.00
2. Establishment Expenditure of the Centre	9211.34	2582.71	11794.05	8978.83	2500.00	11478.83	9196.06	2500.00	11696.06	9281.93	2650.00	11931.93
3. Other Central Sector Expenditure	1581.69	15.80	1597.49	-49.83	21.00	-28.83	-52.00	20.00	-32.00	-48.00	23.41	-24.59
19. Defence Services (Revenue)	207572.15	...	207572.15	209319.00	...	209319.00	209312.00	...	209312.00	212027.56	...	212027.56
1. Establishment Expenditure of the Centre	207572.15	...	207572.15	209319.00	...	209319.00	209312.00	...	209312.00	212027.56	...	212027.56
20. Capital Outlay on Defence Services	...	111092.43	111092.43	...	113734.00	113734.00	...	134510.00	134510.00	...	135060.72	135060.72
1. Central Sector Schemes/Projects	...	111092.43	111092.43	...	113734.00	113734.00	...	134510.00	134510.00	...	135060.72	135060.72
21. Defence Pensions	117810.24	...	117810.24	133825.00	...	133825.00	125000.00	...	125000.00	115850.00	...	115850.00
1. Establishment Expenditure of the Centre	117810.24	...	117810.24	133825.00	...	133825.00	125000.00	...	125000.00	115850.00	...	115850.00
22. Ministry of Development of North Eastern Region	2012.17	645.70	2657.87	2330.14	718.59	3048.73	1537.65	322.35	1860.00	2031.51	626.49	2658.00
1. Central Sector Schemes/Projects	1996.55	639.60	2636.15	2313.06	714.59	3027.65	1520.93	318.35	1839.28	2015.00	622.49	2637.49
2. Establishment Expenditure of the Centre	15.62	...	15.62	17.08	...	17.08	16.72	...	16.72	16.51	...	16.51
3. Other Central Sector Expenditure	...	6.10	6.10	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
23. Ministry of Earth Sciences	1606.66	105.21	1711.87	1898.00	172.00	2070.00	1225.10	74.90	1300.00	1734.13	163.00	1897.13
1. Central Sector Schemes/Projects	949.40	105.21	1054.61	1165.00	172.00	1337.00	575.50	74.90	650.40	1018.17	163.00	1181.17
2. Establishment Expenditure of the Centre	491.98	...	491.98	531.20	...	531.20	466.36	...	466.36	517.96	...	517.96

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	165.28	...	165.28	201.80	...	201.80	183.24	...	183.24	198.00	...	198.00
24. Department of School Education and Literacy	52520.19	...	52520.19	59845.00	...	59845.00	52189.07	...	52189.07	54873.66	...	54873.66
1. Central Sector Schemes/Projects	340.97	...	340.97	519.50	...	519.50	354.00	...	354.00	363.50	...	363.50
2. Centrally Sponsored Schemes	42146.45	...	42146.45	50080.50	...	50080.50	41399.58	...	41399.58	43285.16	...	43285.16
3. Establishment Expenditure of the Centre	28.87	...	28.87	40.00	...	40.00	40.00	...	40.00	33.00	...	33.00
4. Other Central Sector Expenditure	10076.95	...	10076.95	9205.00	...	9205.00	10395.49	...	10395.49	11192.00	...	11192.00
5. Other Grants/Loans/Transfers	-73.05	...	-73.05	...	...	...	...	...	...	...	...	...
25. Department of Higher Education	34811.38	2104.99	36916.37	37239.52	2227.00	39466.52	32671.00	229.00	32900.00	38325.15	25.50	38350.65
1. Central Sector Schemes/Projects	4451.90	2100.00	6551.90	6206.90	2200.00	8406.90	4029.61	200.00	4229.61	6068.43	1.00	6069.43
2. Centrally Sponsored Schemes	1257.56	...	1257.56	300.00	...	300.00	166.00	...	166.00	3000.00	...	3000.00
3. Establishment Expenditure of the Centre	163.83	4.99	168.82	231.26	27.00	258.26	213.74	29.00	242.74	222.94	24.50	247.44
4. Other Central Sector Expenditure	27138.09	...	27138.09	28601.36	...	28601.36	27913.14	...	27913.14	29023.78	...	29023.78
5. Other Grants/Loans/Transfers	1800.00	...	1800.00	1900.00	...	1900.00	348.51	...	348.51	10.00	...	10.00
26. Ministry of Electronics and Information Technology	5385.37	266.60	5651.97	6524.03	375.00	6899.03	5197.00	353.00	5550.00	9274.66	446.00	9720.66
1. Central Sector Schemes/Projects	3120.75	70.34	3191.09	3898.00	60.00	3958.00	2984.82	60.00	3044.82	6776.33	30.00	6806.33
2. Establishment Expenditure of the Centre	1314.92	196.26	1511.18	1360.03	315.00	1675.03	1318.18	293.00	1611.18	1438.33	416.00	1854.33
3. Other Central Sector Expenditure	949.70	...	949.70	1266.00	...	1266.00	894.00	...	894.00	1060.00	...	1060.00
27. Ministry of Environment, Forests and Climate Change	2500.06	37.65	2537.71	2942.45	157.55	3100.00	1970.73	44.27	2015.00	2747.45	122.48	2869.93
1. Central Sector Schemes/Projects	811.78	...	811.78	1017.23	...	1017.23	584.09	...	584.09	993.13	...	993.13
2. Centrally Sponsored Schemes	768.35	...	768.35	926.00	...	926.00	556.00	...	556.00	766.00	...	766.00
3. Establishment Expenditure of the Centre	483.69	37.65	521.34	513.72	157.55	671.27	432.79	44.27	477.06	511.82	122.48	634.30
4. Other Central Sector Expenditure	436.24	...	436.24	485.50	...	485.50	397.85	...	397.85	476.50	...	476.50
28. Ministry of External Affairs	16040.70	1204.84	17245.54	16014.43	1332.28	17346.71	13744.10	1255.90	15000.00	16663.98	1490.75	18154.73
1. Central Sector Schemes/Projects	6586.49	802.67	7389.16	6617.37	832.28	7449.65	5145.26	610.90	5756.16	6754.40	880.75	7635.15
2. Establishment Expenditure of the Centre	5054.99	403.20	5458.19	5008.81	500.00	5508.81	4502.46	645.00	5147.46	5247.69	610.00	5857.69
3. Other Central Sector Expenditure	4399.22	-1.03	4398.19	4388.25	...	4388.25	4096.38	...	4096.38	4661.89	...	4661.89
29. Department of Economic Affairs	2993.28	7285.12	10278.40	3262.57	26045.70	29308.27	5738.60	17942.79	23681.39	4520.78	56607.40	61128.18
1. Central Sector Schemes/Projects	1187.35	2000.00	3187.35	1013.95	530.01	1543.96	2659.08	4760.01	7419.09	2244.01	5010.01	7254.02
2. Establishment Expenditure of the Centre	180.85	...	180.85	304.48	...	304.48	174.45	...	174.45	196.06	...	196.06

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Other Central Sector Expenditure	1625.08	5285.12	6910.20	1944.14	25515.69	27459.83	2905.07	13182.78	16087.85	2080.71	51597.39	53678.10
30. Department of Expenditure	413.71	...	413.71	535.55	...	535.55	406.14	...	406.14	454.74	...	454.74
1. Central Sector Schemes/Projects	234.41	...	234.41	...	...	...	...	...	...	...	...	...
2. Establishment Expenditure of the Centre	165.32	...	165.32	516.34	...	516.34	393.53	...	393.53	432.92	...	432.92
3. Other Central Sector Expenditure	13.98	...	13.98	19.21	...	19.21	12.61	...	12.61	21.82	...	21.82
31. Department of Financial Services	824.31	6350.48	7174.79	1474.96	9650.04	11125.00	12055.57	13650.01	25705.58	3710.77	25800.02	29510.79
1. Central Sector Schemes/Projects	606.28	6350.48	6956.76	1240.00	9650.04	10890.04	11843.67	13650.01	25493.68	3498.90	25800.02	29298.92
2. Establishment Expenditure of the Centre	194.23	...	194.23	226.07	...	226.07	211.90	...	211.90	211.87	...	211.87
3. Other Central Sector Expenditure	23.80	...	23.80	8.89	...	8.89	...	...	...	...	...	...
32. Department of Investment and Public Asset Management (DIPAM)	105.08	...	105.08	132.11	...	132.11	92.49	...	92.49	110.52	...	110.52
1. Establishment Expenditure of the Centre	105.08	...	105.08	132.11	...	132.11	92.49	...	92.49	110.52	...	110.52
33. Department of Revenue	154648.75	0.49	154649.24	136549.12	91.21	136640.33	132439.84	14.24	132454.08	101222.36	13.02	101235.38
1. Establishment Expenditure of the Centre	631.79	...	631.79	735.07	...	735.07	715.59	...	715.59	804.31	...	804.31
2. Other Central Sector Expenditure	106.67	0.49	107.16	446.00	91.21	537.21	349.25	14.24	363.49	418.02	13.02	431.04
3. Other Grants/Loans/Transfers	153910.29	...	153910.29	135368.05	...	135368.05	131375.00	...	131375.00	100000.03	...	100000.03
34. Direct Taxes	6952.29	198.68	7150.97	7733.39	330.00	8063.39	7492.00	200.00	7692.00	8180.34	350.00	8530.34
1. Establishment Expenditure of the Centre	6952.29	226.57	7178.86	7733.39	330.00	8063.39	7492.00	200.00	7692.00	8180.34	350.00	8530.34
2. Other Central Sector Expenditure	...	-27.89	-27.89	...	...	...	...	...	...	...	...	...
35. Indirect Taxes	7255.66	275.45	7531.11	7820.00	438.00	8258.00	7303.97	278.00	7581.97	20882.77	452.00	21334.77
1. Establishment Expenditure of the Centre	7255.66	275.45	7531.11	7820.00	438.00	8258.00	7303.97	278.00	7581.97	20882.77	452.00	21334.77
36. Indian Audit and Accounts Department	4795.15	10.87	4806.02	5036.73	18.00	5054.73	4725.43	18.00	4743.43	5067.19	24.95	5092.14
1. Establishment Expenditure of the Centre	4795.15	10.87	4806.02	5036.73	18.00	5054.73	4725.43	18.00	4743.43	5067.19	24.95	5092.14
37. Interest Payments	612070.02	...	612070.02	708203.16	...	708203.16	692900.00	...	692900.00	809701.32	...	809701.32
1. Other Central Sector Expenditure	612070.02	...	612070.02	708203.16	...	708203.16	692900.00	...	692900.00	809701.32	...	809701.32
38. Repayment of Debt	...	...	...	...	...	...	...	...	...	...	...	...
1. Other Central Sector Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
39. Pensions	50114.79	...	50114.79	61169.35	...	61169.35	62150.93	...	62150.93	55873.12	...	55873.12
1. Establishment Expenditure of the Centre	50114.79	...	50114.79	61169.35	...	61169.35	62150.93	...	62150.93	55873.12	...	55873.12
40. Transfers to States	144846.59	4060.87	148907.46	190994.80	9452.65	200447.45	192032.43	14968.23	207000.66	280133.77	13168.23	293302.00
1. Finance Commission Grants	123709.87	...	123709.87	149924.80	...	149924.80	182352.43	...	182352.43	220843.00	...	220843.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Other Grants/Loans/Transfers	21136.72	4060.87	25197.59	41070.00	9452.65	50522.65	9680.00	14968.23	24648.23	59290.77	13168.23	72459.00
41. Department of Fisheries	647.34	3.45	650.79	805.84	19.16	825.00	897.81	12.61	910.42	1192.16	28.68	1220.84
1. Centrally Sponsored Schemes	428.95	...	428.95	570.00	...	570.00	710.00	...	710.00	1015.00	...	1015.00
2. Establishment Expenditure of the Centre	133.14	3.45	136.59	153.84	19.16	173.00	152.53	12.61	165.14	149.32	28.68	178.00
3. Other Central Sector Expenditure	85.25	...	85.25	82.00	...	82.00	35.28	...	35.28	27.84	...	27.84
42. Department of Animal Husbandry and Dairying	2706.64	5.68	2712.32	3242.42	46.71	3289.13	2630.09	16.30	2646.39	3057.59	44.39	3101.98
1. Central Sector Schemes/Projects	811.02	...	811.02	1300.00	...	1300.00	858.00	...	858.00	1753.00	...	1753.00
2. Centrally Sponsored Schemes	1725.42	...	1725.42	1805.00	...	1805.00	1642.00	...	1642.00	1177.04	...	1177.04
3. Establishment Expenditure of the Centre	141.62	5.47	147.09	164.95	12.18	177.13	136.09	4.30	140.39	158.55	3.39	161.94
4. Other Central Sector Expenditure	28.58	0.21	28.79	-27.53	34.53	7.00	-6.00	12.00	6.00	-31.00	41.00	10.00
43. Ministry of Food Processing Industries	830.00	...	830.00	1232.94	...	1232.94	1247.42	...	1247.42	1308.66	...	1308.66
1. Central Sector Schemes/Projects	818.60	...	818.60	1081.41	...	1081.41	750.00	...	750.00	700.00	...	700.00
2. Centrally Sponsored Schemes	-15.54	...	-15.54	...	...	...	400.00	...	400.00	500.00	...	500.00
3. Establishment Expenditure of the Centre	26.94	...	26.94	32.32	...	32.32	33.33	...	33.33	36.26	...	36.26
4. Other Central Sector Expenditure	...	...	...	119.21	...	119.21	64.09	...	64.09	72.40	...	72.40
44. Department of Health and Family Welfare	60730.18	1666.90	62397.08	63946.10	1065.70	65011.80	74632.50	4233.50	78866.00	68760.03	2508.74	71268.77
1. Central Sector Schemes/Projects	7095.41	1187.35	8282.76	8978.69	782.31	9761.00	19509.28	3658.29	23167.57	8622.65	1943.98	10566.63
2. Centrally Sponsored Schemes	37662.91	...	37662.91	39838.00	1.00	39839.00	38283.25	...	38283.25	42972.50	5.00	42977.50
3. Establishment Expenditure of the Centre	4745.15	363.15	5108.30	4976.21	243.00	5219.21	5414.76	534.82	5949.58	5777.76	468.04	6245.80
4. Other Central Sector Expenditure	11226.71	116.40	11343.11	10153.20	39.39	10192.59	11425.21	40.39	11465.60	11387.12	91.72	11478.84
45. Department of Health Research	1860.71	...	1860.71	2100.00	...	2100.00	4062.30	...	4062.30	2663.00	...	2663.00
1. Central Sector Schemes/Projects	219.68	...	219.68	262.29	...	262.29	2326.29	...	2326.29	260.00	...	260.00
2. Establishment Expenditure of the Centre	32.35	...	32.35	42.00	...	42.00	38.30	...	38.30	45.00	...	45.00
3. Other Central Sector Expenditure	1608.68	...	1608.68	1795.71	...	1795.71	1697.71	...	1697.71	2358.00	...	2358.00
46. Department of Heavy Industry	922.17	352.05	1274.22	930.35	559.63	1489.98	588.44	311.56	900.00	927.85	67.42	995.27
1. Central Sector Schemes/Projects	895.89	108.35	1004.24	881.25	300.00	1181.25	387.59	114.30	501.89	869.75	67.22	936.97
2. Establishment Expenditure of the Centre	36.95	...	36.95	41.09	...	41.09	34.38	...	34.38	41.09	...	41.09
3. Other Central Sector Expenditure	-10.67	243.70	233.03	8.01	259.63	267.64	166.47	197.26	363.73	17.01	0.20	17.21
47. Department of Public Enterprises	21.08	...	21.08	24.15	...	24.15	17.84	...	17.84	21.81	...	21.81
1. Central Sector Schemes/Projects	8.55	...	8.55	10.50	...	10.50	5.60	...	5.60	8.55	...	8.55

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Establishment Expenditure of the Centre	12.53	...	12.53	13.65	...	13.65	12.24	...	12.24	13.26	...	13.26
48. Ministry of Home Affairs	16626.50	310.33	16936.83	7749.52	252.48	8002.00	3736.22	279.33	4015.55	7333.41	286.99	7620.40
1. Central Sector Schemes/Projects	2076.51	146.45	2222.96	1528.70	72.03	1600.73	1350.08	106.15	1456.23	1569.07	72.05	1641.12
2. Establishment Expenditure of the Centre	1449.05	78.55	1527.60	1588.85	85.45	1674.30	1517.35	95.18	1612.53	1875.31	134.94	2010.25
3. Other Central Sector Expenditure	1330.17	85.33	1415.50	4558.96	95.00	4653.96	758.46	78.00	836.46	3841.00	80.00	3921.00
4. Other Grants/Loans/Transfers	11770.77	...	11770.77	73.01	...	73.01	110.33	...	110.33	48.03	...	48.03
49. Cabinet	885.39	...	885.39	1140.38	...	1140.38	1241.22	...	1241.22	1961.04	137.00	2098.04
1. Establishment Expenditure of the Centre	885.39	...	885.39	1140.38	...	1140.38	1241.22	...	1241.22	1961.04	137.00	2098.04
50. Police	93125.51	8901.98	102027.49	95397.97	9846.37	105244.34	87658.13	5190.78	92848.91	94086.59	9715.93	103802.52
1. Central Sector Schemes/Projects	385.11	6100.42	6485.53	1261.81	6035.64	7297.45	522.75	3139.02	3661.77	491.86	5642.70	6134.56
2. Centrally Sponsored Schemes	5461.54	...	5461.54	3945.62	...	3945.62	1913.71	...	1913.71	3368.82	...	3368.82
3. Establishment Expenditure of the Centre	86540.81	1831.70	88372.51	88696.31	2014.73	90711.04	84181.94	1469.49	85651.43	88796.18	2092.23	90888.41
4. Other Central Sector Expenditure	1317.50	971.41	2288.91	1494.23	1796.00	3290.23	1039.73	582.27	1622.00	1429.73	1981.00	3410.73
5. Other Grants/Loans/Transfers	-579.45	-1.55	-581.00	...	...	...	...	...	...	...	...	...
51. Andaman and Nicobar Islands	4447.61	501.18	4948.79	4541.90	622.36	5164.26	4421.37	403.60	4824.97	4651.24	666.17	5317.41
1. Establishment Expenditure of the Centre	2319.03	...	2319.03	2409.60	...	2409.60	2261.60	...	2261.60	2349.55	...	2349.55
2. Other Central Sector Expenditure	2128.58	501.18	2629.76	2132.30	622.36	2754.66	2159.77	403.60	2563.37	2301.69	666.17	2967.86
52. Chandigarh	4008.69	134.85	4143.54	4300.96	334.14	4635.10	3839.36	315.55	4154.91	4162.67	498.45	4661.12
1. Establishment Expenditure of the Centre	2325.30	...	2325.30	2475.56	...	2475.56	2214.40	...	2214.40	2411.03	...	2411.03
2. Other Central Sector Expenditure	1683.39	134.85	1818.24	1825.40	334.14	2159.54	1624.96	315.55	1940.51	1751.64	498.45	2250.09
53. Dadra and Nagar Haveli and Daman and Diu	1475.82	639.50	2115.32	1428.10	752.42	2180.52	1011.31	407.22	1418.53	1439.76	764.83	2204.59
1. Establishment Expenditure of the Centre	578.58	...	578.58	612.83	...	612.83	573.03	...	573.03	624.71	...	624.71
2. Other Central Sector Expenditure	897.24	639.50	1536.74	815.27	752.42	1567.69	438.28	407.22	845.50	815.05	764.83	1579.88
54. Ladakh	...	...	...	2331.72	3626.28	5958.00	2331.72	3626.28	5958.00	2331.64	3626.36	5958.00
1. Establishment Expenditure of the Centre	...	...	...	1880.50	...	1880.50	1737.92	...	1737.92	1736.08	...	1736.08
2. Other Central Sector Expenditure	...	...	...	451.22	3626.28	4077.50	593.80	3626.28	4220.08	595.56	3626.36	4221.92
55. Lakshadweep	1129.69	167.61	1297.30	1148.34	201.37	1349.71	1148.34	201.37	1349.71	1211.71	228.85	1440.56
1. Establishment Expenditure of the Centre	387.08	...	387.08	399.28	...	399.28	399.28	...	399.28	404.60	...	404.60
2. Other Central Sector Expenditure	742.61	167.61	910.22	749.06	201.37	950.43	749.06	201.37	950.43	807.11	228.85	1035.96
56. Transfers to Delhi	797.00	225.00	1022.00	966.00	150.00	1116.00	1115.99	0.01	1116.00	957.50	0.01	957.51

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Other Grants/Loans/Transfers	797.00	225.00	1022.00	966.00	150.00	1116.00	1115.99	0.01	1116.00	957.50	0.01	957.51
57. Transfers to Jammu and Kashmir	...	...	...	30757.00	...	30757.00	30757.00	...	30757.00	30757.00	...	30757.00
1. Other Grants/Loans/Transfers	...	...	...	30757.00	...	30757.00	30757.00	...	30757.00	30757.00	...	30757.00
58. Transfers to Puducherry	1600.99	...	1600.99	1703.01	0.01	1703.02	1703.01	0.01	1703.02	1729.78	0.01	1729.79
1. Other Grants/Loans/Transfers	1600.99	...	1600.99	1703.01	0.01	1703.02	1703.01	0.01	1703.02	1729.78	0.01	1729.79
59. Ministry of Housing and Urban Affairs	22749.37	19304.99	42054.36	28890.89	21149.01	50039.90	36481.57	10309.42	46790.99	28821.99	25759.01	54581.00
1. Central Sector Schemes/Projects	2815.04	19304.99	22120.03	629.00	20859.01	21488.01	695.65	10162.42	10858.07	540.01	25634.01	26174.02
2. Centrally Sponsored Schemes	18433.13	...	18433.13	24845.00	...	24845.00	32645.00	...	32645.00	24845.00	...	24845.00
3. Establishment Expenditure of the Centre	1417.31	...	1417.31	3340.35	...	3340.35	3108.55	...	3108.55	3370.47	...	3370.47
4. Other Central Sector Expenditure	83.89	...	83.89	76.54	290.00	366.54	32.37	147.00	179.37	66.51	125.00	191.51
60. Ministry of Information and Broadcasting	4024.53	4.29	4028.82	4361.65	13.56	4375.21	3643.85	6.40	3650.25	4058.61	12.62	4071.23
1. Central Sector Schemes/Projects	603.14	4.29	607.43	726.44	13.56	740.00	340.33	6.40	346.73	619.43	12.62	632.05
2. Establishment Expenditure of the Centre	447.35	...	447.35	554.80	...	554.80	441.82	...	441.82	563.77	...	563.77
3. Other Central Sector Expenditure	2974.04	...	2974.04	3080.41	...	3080.41	2861.70	...	2861.70	2875.41	...	2875.41
61. Department of Water Resources, River Development and Ganga Rejuvenation	7109.21	309.39	7418.60	8574.37	386.02	8960.39	7124.00	138.09	7262.09	8700.80	321.77	9022.57
1. Central Sector Schemes/Projects	2121.76	307.37	2429.13	2363.05	382.98	2746.03	1830.43	135.96	1966.39	2138.26	317.76	2456.02
2. Centrally Sponsored Schemes	4168.08	0.42	4168.50	5344.69	1.82	5346.51	4489.71	1.25	4490.96	5685.67	2.82	5688.49
3. Establishment Expenditure of the Centre	819.37	1.60	820.97	866.63	1.22	867.85	803.86	0.88	804.74	876.87	1.19	878.06
62. Department of Drinking Water and Sanitation	18264.26	...	18264.26	21518.10	...	21518.10	17023.50	...	17023.50	60030.45	...	60030.45
1. Centrally Sponsored Schemes	18243.45	...	18243.45	21494.10	...	21494.10	17000.00	...	17000.00	60005.10	...	60005.10
2. Establishment Expenditure of the Centre	20.81	...	20.81	24.00	...	24.00	23.50	...	23.50	25.35	...	25.35
63. Ministry of Labour and Employment	10053.13	30.62	10083.75	12021.49	44.00	12065.49	13690.06	29.50	13719.56	13269.37	37.13	13306.50
1. Central Sector Schemes/Projects	6074.35	20.33	6094.68	8724.10	1.00	8725.10	11669.90	0.20	11670.10	11673.60	0.50	11674.10
2. Centrally Sponsored Schemes	3485.77	10.09	3495.86	2646.29	0.10	2646.39	1424.35	0.08	1424.43	976.80	0.10	976.90
3. Establishment Expenditure of the Centre	369.21	0.20	369.41	551.10	42.90	594.00	497.78	29.22	527.00	513.97	36.53	550.50
4. Other Central Sector Expenditure	123.80	...	123.80	100.00	...	100.00	98.03	...	98.03	105.00	...	105.00
64. Law and Justice	3031.71	49.62	3081.33	2000.00	200.00	2200.00	1322.46	286.00	1608.46	1545.82	1100.00	2645.82
1. Central Sector Schemes/Projects	209.42	...	209.42	285.73	...	285.73	215.00	...	215.00	138.82	...	138.82
2. Centrally Sponsored Schemes	990.00	...	990.00	762.00	...	762.00	599.00	...	599.00	784.00	...	784.00

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Establishment Expenditure of the Centre	298.81	24.65	323.46	348.27	50.00	398.27	319.71	136.00	455.71	337.20	100.00	437.20
4. Other Central Sector Expenditure	155.00	...	155.00	117.00	...	117.00	115.25	...	115.25	116.50	...	116.50
5. Other Grants/Loans/Transfers	1378.48	24.97	1403.45	487.00	150.00	637.00	73.50	150.00	223.50	169.30	1000.00	1169.30
65. Election Commission	245.91	31.22	277.13	269.00	1.00	270.00	200.00	6.00	206.00	242.16	7.00	249.16
1. Establishment Expenditure of the Centre	248.70	31.22	279.92	269.00	1.00	270.00	200.00	6.00	206.00	242.16	7.00	249.16
2. Other Central Sector Expenditure	-2.79	...	-2.79	...	...	...	...	...	...	...	...	...
66. Supreme Court of India	296.55	...	296.55	308.61	...	308.61	328.00	...	328.00	334.96	...	334.96
1. Establishment Expenditure of the Centre	296.55	...	296.55	308.61	...	308.61	328.00	...	328.00	334.96	...	334.96
67. Ministry of Micro, Small and Medium Enterprises	6682.50	15.13	6697.63	7513.20	59.00	7572.20	5474.22	190.00	5664.22	15329.65	370.00	15699.65
1. Central Sector Schemes/Projects	6649.12	15.13	6664.25	7220.46	59.00	7279.46	5414.47	190.00	5604.47	15259.21	370.00	15629.21
2. Centrally Sponsored Schemes	...	...	...	235.89	...	235.89	0.04	...	0.04	0.04	...	0.04
3. Establishment Expenditure of the Centre	53.27	...	53.27	56.85	...	56.85	59.71	...	59.71	70.40	...	70.40
4. Other Central Sector Expenditure	-19.89	...	-19.89	...	...	...	...	...	...	...	...	...
68. Ministry of Mines	1315.68	81.39	1397.07	1587.04	114.36	1701.40	1316.51	54.17	1370.68	1398.49	68.33	1466.82
1. Establishment Expenditure of the Centre	812.81	...	812.81	854.83	...	854.83	752.86	...	752.86	804.52	...	804.52
2. Other Central Sector Expenditure	502.87	81.39	584.26	732.21	114.36	846.57	563.65	54.17	617.82	593.97	68.33	662.30
69. Ministry of Minority Affairs	4271.65	160.00	4431.65	4868.98	160.02	5029.00	3894.98	110.02	4005.00	4657.75	153.02	4810.77
1. Central Sector Schemes/Projects	2493.62	160.00	2653.62	3050.00	160.00	3210.00	2793.20	110.00	2903.20	2863.00	153.00	3016.00
2. Centrally Sponsored Schemes	1671.47	...	1671.47	1599.99	0.01	1600.00	971.37	0.01	971.38	1563.99	0.01	1564.00
3. Establishment Expenditure of the Centre	104.56	...	104.56	122.99	0.01	123.00	38.99	0.01	39.00	125.99	0.01	126.00
4. Other Central Sector Expenditure	2.00	...	2.00	96.00	...	96.00	91.42	...	91.42	104.77	...	104.77
70. Ministry of New and Renewable Energy	3237.86	70.97	3308.83	5701.00	52.00	5753.00	3421.00	170.00	3591.00	5743.00	10.00	5753.00
1. Central Sector Schemes/Projects	3417.39	...	3417.39	5646.50	...	5646.50	3343.21	...	3343.21	5645.28	...	5645.28
2. Establishment Expenditure of the Centre	37.04	70.97	108.01	46.50	52.00	98.50	45.44	170.00	215.44	49.05	10.00	59.05
3. Other Central Sector Expenditure	-216.57	...	-216.57	8.00	...	8.00	32.35	...	32.35	48.67	...	48.67
71. Ministry of Panchayati Raj	498.27	...	498.27	900.94	...	900.94	690.00	...	690.00	913.43	...	913.43
1. Central Sector Schemes/Projects	6.30	...	6.30	10.20	...	10.20	92.03	...	92.03	215.20	...	215.20
2. Centrally Sponsored Schemes	465.16	...	465.16	857.53	...	857.53	564.76	...	564.76	661.00	...	661.00
3. Establishment Expenditure of the Centre	26.81	...	26.81	33.21	...	33.21	33.21	...	33.21	37.23	...	37.23
72. Ministry of Parliamentary Affairs	18.90	...	18.90	50.52	...	50.52	43.44	...	43.44	65.07	...	65.07

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Establishment Expenditure of the Centre	18.90	...	18.90	50.52	...	50.52	43.44	...	43.44	65.07	...	65.07
73. Ministry of Personnel, Public Grievances and Pensions	1534.80	128.75	1663.55	1606.28	148.26	1754.54	1630.27	149.73	1780.00	1860.21	198.36	2058.57
1. Central Sector Schemes/Projects	115.17	29.87	145.04	139.70	50.30	190.00	66.14	46.23	112.37	107.31	91.01	198.32
2. Establishment Expenditure of the Centre	1393.79	98.88	1492.67	1432.00	93.56	1525.56	1524.98	99.11	1624.09	1581.96	107.35	1689.31
3. Other Central Sector Expenditure	25.84	...	25.84	34.58	4.40	38.98	39.15	4.39	43.54	170.94	...	170.94
74. Central Vigilance Commission	35.10	...	35.10	39.00	...	39.00	33.96	...	33.96	38.67	...	38.67
1. Establishment Expenditure of the Centre	35.10	...	35.10	39.00	...	39.00	33.96	...	33.96	38.67	...	38.67
75. Ministry of Petroleum and Natural Gas	42240.61	571.59	42812.20	41994.00	907.00	42901.00	40287.99	2613.01	42901.00	15516.78	427.00	15943.78
1. Central Sector Schemes/Projects	42163.20	529.54	42692.74	41895.44	907.00	42802.44	40196.07	2613.01	42809.08	15268.00	427.00	15695.00
2. Establishment Expenditure of the Centre	34.42	...	34.42	38.37	...	38.37	40.07	...	40.07	45.41	...	45.41
3. Other Central Sector Expenditure	42.99	42.05	85.04	60.19	...	60.19	51.85	...	51.85	203.37	...	203.37
76. Ministry of Planning	568.98	...	568.98	649.22	0.78	650.00	769.22	0.78	770.00	1061.99	0.78	1062.77
1. Central Sector Schemes/Projects	474.43	...	474.43	547.00	0.78	547.78	666.50	0.78	667.28	954.22	0.78	955.00
2. Establishment Expenditure of the Centre	88.17	...	88.17	93.22	...	93.22	93.22	...	93.22	98.10	...	98.10
3. Other Central Sector Expenditure	6.38	...	6.38	9.00	...	9.00	9.50	...	9.50	9.67	...	9.67
77. Ministry of Ports, Shipping and Waterways	1310.24	258.84	1569.08	1715.00	85.00	1800.00	1263.65	170.00	1433.65	1519.35	183.00	1702.35
1. Central Sector Schemes/Projects	896.83	241.71	1138.54	1194.80	75.00	1269.80	885.20	160.00	1045.20	1102.50	158.00	1260.50
2. Establishment Expenditure of the Centre	54.16	...	54.16	74.00	...	74.00	68.61	...	68.61	77.00	...	77.00
3. Other Central Sector Expenditure	359.25	17.13	376.38	446.20	10.00	456.20	309.84	10.00	319.84	339.85	25.00	364.85
78. Ministry of Power	13706.82	1615.06	15321.88	14792.54	1082.28	15874.82	10451.13	384.00	10835.13	13757.03	1564.97	15322.00
1. Central Sector Schemes/Projects	10911.34	1039.42	11950.76	11394.16	933.00	12327.16	7362.12	318.67	7680.79	9444.17	1564.95	11009.12
2. Establishment Expenditure of the Centre	185.52	...	185.52	209.28	...	209.28	211.37	...	211.37	226.60	...	226.60
3. Other Central Sector Expenditure	2609.96	575.64	3185.60	3189.10	149.28	3338.38	2877.64	65.33	2942.97	4086.26	0.02	4086.28
79. Staff, Household and Allowances of the President	69.19	...	69.19	80.98	...	80.98	69.78	...	69.78	74.47	...	74.47
1. Establishment Expenditure of the Centre	69.19	...	69.19	80.98	...	80.98	69.78	...	69.78	74.47	...	74.47
80. Lok Sabha	650.05	...	650.05	811.10	...	811.10	703.10	...	703.10	855.00	...	855.00
1. Establishment Expenditure of the Centre	650.05	...	650.05	811.10	...	811.10	703.10	...	703.10	855.00	...	855.00
81. Rajya Sabha	386.09	...	386.09	436.29	...	436.29	361.41	...	361.41	446.50	...	446.50
1. Establishment Expenditure of the Centre	386.09	...	386.09	436.29	...	436.29	361.41	...	361.41	446.50	...	446.50
82. Secretariat of the Vice-President	7.88	...	7.88	7.25	...	7.25	6.82	...	6.82	7.43	...	7.43
1. Establishment Expenditure of the Centre	7.88	...	7.88	7.25	...	7.25	6.82	...	6.82	7.43	...	7.43

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
83. Union Public Service Commission	297.97	...	297.97	305.38	...	305.38	285.00	...	285.00	304.17	...	304.17
1. Establishment Expenditure of the Centre	297.97	...	297.97	305.38	...	305.38	285.00	...	285.00	304.17	...	304.17
84. Ministry of Railways	2130.37	67841.76	69972.13	2215.63	70000.00	72215.63	2835.63	108398.00	111233.63	2954.64	107100.00	110054.64
1. Central Sector Schemes/Projects	...	67841.76	67841.76	...	70000.00	70000.00	...	108398.00	108398.00	...	107100.00	107100.00
2. Establishment Expenditure of the Centre	2130.37	...	2130.37	2215.63	...	2215.63	2835.63	...	2835.63	2954.64	...	2954.64
85. Ministry of Road Transport and Highways	9875.22	68373.50	78248.72	9848.51	81974.71	91823.22	9770.05	92053.17	101823.22	9870.89	108230.11	118101.00
1. Central Sector Schemes/Projects	9737.48	68373.50	78110.98	9681.74	81974.71	91656.45	9603.28	92053.17	101656.45	9717.24	108230.11	117947.35
2. Establishment Expenditure of the Centre	137.74	...	137.74	166.77	...	166.77	166.77	...	166.77	153.65	...	153.65
86. Department of Rural Development	122085.67	12.52	122098.19	120047.19	100.00	120147.19	197376.53	...	197376.53	131519.08	...	131519.08
1. Central Sector Schemes/Projects	240.87	...	240.87	367.47	...	367.47	341.45	...	341.45	364.39	...	364.39
2. Centrally Sponsored Schemes	121838.81	...	121838.81	119506.96	...	119506.96	196905.82	...	196905.82	130977.61	...	130977.61
3. Establishment Expenditure of the Centre	47.84	...	47.84	48.76	...	48.76	48.76	...	48.76	53.08	...	53.08
4. Other Central Sector Expenditure	-41.85	12.52	-29.33	124.00	100.00	224.00	80.50	...	80.50	124.00	...	124.00
87. Department of Land Resources	1523.52	...	1523.52	2251.24	...	2251.24	1252.15	...	1252.15	2170.42	...	2170.42
1. Central Sector Schemes/Projects	43.79	...	43.79	238.65	...	238.65	238.00	...	238.00	150.00	...	150.00
2. Centrally Sponsored Schemes	1467.22	...	1467.22	2000.00	...	2000.00	1000.00	...	1000.00	2000.00	...	2000.00
3. Establishment Expenditure of the Centre	12.51	...	12.51	12.59	...	12.59	14.15	...	14.15	20.42	...	20.42
88. Department of Science and Technology	5357.76	49.27	5407.03	6200.53	101.00	6301.53	4899.00	101.00	5000.00	5945.39	122.00	6067.39
1. Central Sector Schemes/Projects	2587.98	...	2587.98	3202.00	...	3202.00	2241.00	...	2241.00	2915.69	...	2915.69
2. Establishment Expenditure of the Centre	528.51	49.27	577.78	541.53	101.00	642.53	531.00	101.00	632.00	591.70	122.00	713.70
3. Other Central Sector Expenditure	2241.27	...	2241.27	2457.00	...	2457.00	2127.00	...	2127.00	2438.00	...	2438.00
89. Department of Biotechnology	2358.77	...	2358.77	2786.76	...	2786.76	2300.00	...	2300.00	3502.37	...	3502.37
1. Central Sector Schemes/Projects	1535.97	...	1535.97	1902.67	...	1902.67	1667.00	...	1667.00	2620.28	...	2620.28
2. Establishment Expenditure of the Centre	30.27	...	30.27	36.48	...	36.48	28.00	...	28.00	35.18	...	35.18
3. Other Central Sector Expenditure	792.53	...	792.53	847.61	...	847.61	605.00	...	605.00	846.91	...	846.91
90. Department of Scientific and Industrial Research	4869.64	1.99	4871.63	5375.20	9.80	5385.00	4246.06	5.80	4251.86	5202.12	22.15	5224.27
1. Central Sector Schemes/Projects	24.09	1.95	26.04	44.20	5.80	50.00	20.08	1.80	21.88	33.35	1.65	35.00
2. Establishment Expenditure of the Centre	11.95	...	11.95	14.00	3.50	17.50	12.00	3.50	15.50	17.00	20.00	37.00
3. Other Central Sector Expenditure	4833.60	0.04	4833.64	5317.00	0.50	5317.50	4213.98	0.50	4214.48	5151.77	0.50	5152.27
91. Ministry of Skill Development and Entrepreneurship	2318.85	86.13	2404.98	2923.03	79.18	3002.21	2650.14	73.72	2723.86	2711.53	73.70	2785.23

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Centrally Sponsored Schemes	2107.17	5.51	2112.68	2723.53	2.50	2726.03	2460.96	0.04	2461.00	2504.83	0.17	2505.00
2. Establishment Expenditure of the Centre	214.53	80.62	295.15	199.50	76.68	276.18	189.18	73.68	262.86	206.70	73.53	280.23
3. Other Central Sector Expenditure	-2.85	...	-2.85	...	...	...	...	...	...	...	...	...
92. Department of Social Justice and Empowerment	8257.61	455.00	8712.61	9557.57	546.00	10103.57	8087.49	120.07	8207.56	10147.62	370.00	10517.62
1. Central Sector Schemes/Projects	855.81	...	855.81	940.00	1.00	941.00	592.13	...	592.13	1275.00	120.00	1395.00
2. Centrally Sponsored Schemes	7276.22	...	7276.22	8452.33	...	8452.33	7367.87	...	7367.87	8705.62	...	8705.62
3. Establishment Expenditure of the Centre	82.39	...	82.39	104.24	...	104.24	96.79	...	96.79	121.00	...	121.00
4. Other Central Sector Expenditure	43.19	455.00	498.19	61.00	545.00	606.00	30.70	120.07	150.77	46.00	250.00	296.00
93. Department of Empowerment of Persons with Disabilities	1011.41	0.92	1012.33	1325.38	0.01	1325.39	900.00	...	900.00	1171.76	0.01	1171.77
1. Central Sector Schemes/Projects	655.43	...	655.43	780.00	...	780.00	536.89	...	536.89	709.77	...	709.77
2. Establishment Expenditure of the Centre	25.05	...	25.05	29.86	...	29.86	27.36	...	27.36	34.06	...	34.06
3. Other Central Sector Expenditure	330.93	0.92	331.85	515.52	0.01	515.53	335.75	...	335.75	427.93	0.01	427.94
94. Department of Space	5836.59	7181.02	13017.61	5704.20	7775.27	13479.47	4954.68	4545.32	9500.00	5720.46	8228.63	13949.09
1. Central Sector Schemes/Projects	4903.06	7122.96	12026.02	4854.03	7732.97	12587.00	4170.07	4521.67	8691.74	4810.37	7520.75	12331.12
2. Establishment Expenditure of the Centre	219.47	49.25	268.72	187.87	42.30	230.17	149.15	23.65	172.80	178.59	7.88	186.47
3. Other Central Sector Expenditure	714.06	8.81	722.87	662.30	...	662.30	635.46	...	635.46	731.50	700.00	1431.50
95. Ministry of Statistics and Programme Implementation	4900.50	9.92	4910.42	5426.05	17.95	5444.00	1390.39	3.61	1394.00	1396.09	13.04	1409.13
1. Central Sector Schemes/Projects	4196.85	9.92	4206.77	4648.05	17.95	4666.00	712.35	3.61	715.96	633.94	13.04	646.98
2. Establishment Expenditure of the Centre	712.07	...	712.07	778.00	...	778.00	678.04	...	678.04	762.15	...	762.15
3. Other Central Sector Expenditure	-8.42	...	-8.42	...	...	...	...	...	...	...	...	...
96. Ministry of Steel	194.33	...	194.33	100.00	...	100.00	79.44	...	79.44	39.25	...	39.25
1. Central Sector Schemes/Projects	15.00	...	15.00	15.00	...	15.00	5.00	...	5.00	5.00	...	5.00
2. Establishment Expenditure of the Centre	32.90	...	32.90	38.58	...	38.58	29.34	...	29.34	32.78	...	32.78
3. Other Central Sector Expenditure	146.43	...	146.43	46.42	...	46.42	45.10	...	45.10	1.47	...	1.47
97. Ministry of Textiles	4374.08	54.02	4428.10	3463.76	51.03	3514.79	3243.97	56.03	3300.00	3591.61	40.03	3631.64
1. Central Sector Schemes/Projects	4323.22	37.02	4360.24	3377.76	51.00	3428.76	3151.86	56.00	3207.86	3404.61	40.00	3444.61
2. Establishment Expenditure of the Centre	77.95	...	77.95	86.00	...	86.00	92.11	...	92.11	102.00	...	102.00
3. Other Central Sector Expenditure	-27.09	17.00	-10.09	...	0.03	0.03	...	0.03	0.03	85.00	0.03	85.03
98. Ministry of Tourism	1363.42	...	1363.42	2499.83	...	2499.83	1260.00	...	1260.00	2026.77	...	2026.77
1. Central Sector Schemes/Projects	1251.65	...	1251.65	2375.21	...	2375.21	1141.04	...	1141.04	1895.40	...	1895.40

STATEMENT 3

EXPENDITURE OF MINISTRIES AND DEPARTMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
2. Centrally Sponsored Schemes	...	...	...	...	...	...	6.25	...	6.25	5.27	...	5.27
3. Establishment Expenditure of the Centre	111.77	...	111.77	124.62	...	124.62	112.71	...	112.71	126.10	...	126.10
99. Ministry of Tribal Affairs	7247.57	80.00	7327.57	7260.99	150.01	7411.00	5508.00	...	5508.00	7524.85	0.02	7524.87
1. Central Sector Schemes/Projects	341.34	80.00	421.34	1665.22	150.01	1815.23	1489.76	...	1489.76	1831.03	0.02	1831.05
2. Centrally Sponsored Schemes	4204.75	...	4204.75	4190.52	...	4190.52	3182.74	...	3182.74	4303.01	...	4303.01
3. Establishment Expenditure of the Centre	38.95	...	38.95	55.24	...	55.24	35.50	...	35.50	40.80	...	40.80
4. Other Grants/Loans/Transfers	2662.53	...	2662.53	1350.01	...	1350.01	800.00	...	800.00	1350.01	...	1350.01
100. Ministry of Women and Child Development	23164.44	0.23	23164.67	30007.09	0.01	30007.10	21003.31	5.00	21008.31	24430.00	5.00	24435.00
1. Centrally Sponsored Schemes	22918.97	0.23	22919.20	29720.37	0.01	29720.38	20759.31	5.00	20764.31	24157.00	5.00	24162.00
2. Establishment Expenditure of the Centre	59.80	...	59.80	69.12	...	69.12	66.35	...	66.35	77.80	...	77.80
3. Other Central Sector Expenditure	185.67	...	185.67	217.60	...	217.60	177.65	...	177.65	195.20	...	195.20
101. Ministry of Youth Affairs and Sports	2591.06	45.00	2636.06	2775.90	51.02	2826.92	1799.13	1.02	1800.15	2549.41	46.73	2596.14
1. Central Sector Schemes/Projects	1494.18	...	1494.18	1745.90	0.02	1745.92	775.48	1.02	776.50	1395.01	3.00	1398.01
2. Establishment Expenditure of the Centre	30.22	...	30.22	34.00	...	34.00	30.50	...	30.50	36.00	...	36.00
3. Other Central Sector Expenditure	1066.66	45.00	1111.66	996.00	51.00	1047.00	993.15	...	993.15	1118.40	43.73	1162.13
Grand Total	2350604.33	335725.62	2686329.95	2630145.16	412084.93	3042230.09	3011142.27	439163.00	3450305.27	2928999.89	554235.74	3483235.63
Central Sector Schemes/Projects	446085.68	311005.45	757091.13	497024.69	334800.37	831825.06	870612.58	393077.23	1263689.81	607968.41	443735.00	1051703.41
Centrally Sponsored Schemes	309522.78	29.90	309552.68	339838.77	55.76	339894.53	387834.08	65.72	387899.80	381235.45	69.10	381304.55
Establishment Expenditure of the Centre	563789.75	6453.85	570243.60	602276.49	7308.30	609584.79	592060.57	6611.22	598671.79	600756.99	8257.12	609014.11
Finance Commission Grants	123709.87	...	123709.87	149924.80	...	149924.80	182352.43	...	182352.43	220843.00	...	220843.00
Other Central Sector Expenditure	713098.72	13927.13	727025.85	827406.33	60167.84	887574.17	802319.27	24216.88	826536.15	923883.62	88002.77	1011886.39
Other Grants/Loans/Transfers	194397.53	4309.29	198706.82	213674.08	9752.66	223426.74	175963.34	15191.95	191155.29	194312.42	14171.75	208484.17

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
(A) Core of the Core Schemes	93628.30	...	93628.30	85159.76	0.01	85159.77	165949.42	0.01	165949.43	96772.62	0.01	96772.63
1. Mahatma Gandhi National Rural Employment Guarantee Program	71686.70	...	71686.70	61500.00	...	61500.00	111500.00	...	111500.00	73000.00	...	73000.00
2. National Social Assistance Program	8692.42	...	8692.42	9196.92	...	9196.92	42617.22	...	42617.22	9200.00	...	9200.00
3. Umbrella Programme for Development of Minorities	1742.41	...	1742.41	1819.99	0.01	1820.00	1281.59	0.01	1281.60	1563.99	0.01	1564.00
4. Umbrella Programme for Development of Other Vulnerable Groups	1711.28	...	1711.28	2210.00	...	2210.00	1675.00	...	1675.00	2140.00	...	2140.00
5. Umbrella Programme for Development of Scheduled Tribes	4204.75	...	4204.75	4190.52	...	4190.52	3182.74	...	3182.74	4303.01	...	4303.01
6. Umbrella Scheme for Development of Schedule Castes	5590.74	...	5590.74	6242.33	...	6242.33	5692.87	...	5692.87	6565.62	...	6565.62
(B) Core Schemes	216424.41	29.90	216454.31	254203.12	55.75	254258.87	221657.58	65.71	221723.29	283802.52	69.09	283871.61
7. Rashtriya Swasthya Bima Yojna	3256.60	...	3256.60	6429.00	...	6429.00	3129.00	...	3129.00	6401.00	...	6401.00
8. Blue Revolution	441.79	...	441.79	570.00	...	570.00	710.00	...	710.00	1015.00	...	1015.00
9. Border Area Development Programme	824.59	...	824.59	783.71	...	783.71	50.00	...	50.00	565.71	...	565.71
10. Environment, Forestry and Wildlife	768.35	...	768.35	926.00	...	926.00	556.00	...	556.00	766.00	...	766.00
11. Green Revolution	9881.25	13.65	9894.90	13269.45	50.32	13319.77	10414.16	59.34	10473.50	13352.19	56.00	13408.19
12. Infrastructure Facilities for Judiciary	990.00	...	990.00	762.00	...	762.00	599.00	...	599.00	784.00	...	784.00
13. Jal Jeevan Mission (JJM)/National Rural Drinking Water Mission	10030.42	...	10030.42	11500.00	...	11500.00	11000.00	...	11000.00	50011.00	...	50011.00
14. Jobs and Skill Development	5592.94	15.60	5608.54	5369.82	2.60	5372.42	3885.31	0.12	3885.43	3481.63	0.27	3481.90
15. Mission for Protection and Empowerment for Women	900.88	...	900.88	1163.00	...	1163.00	726.00	...	726.00	48.00	...	48.00
16. Modernisation of Police Forces	4636.95	...	4636.95	3161.91	...	3161.91	1863.71	...	1863.71	2803.11	...	2803.11
17. National Education Mission	33654.34	...	33654.34	39160.50	...	39160.50	28243.57	...	28243.57	34300.16	...	34300.16
18. National Health Mission	35155.01	...	35155.01	34114.00	1.00	34115.00	35554.25	...	35554.25	37125.30	5.00	37130.30
19. National Livelihood Mission - Aajeevika	9754.51	...	9754.51	10005.04	...	10005.04	10005.03	...	10005.03	14472.61	...	14472.61
20. National Programme of Mid Day Meal in Schools	9699.00	...	9699.00	11000.00	...	11000.00	12900.00	...	12900.00	11500.00	...	11500.00
21. Pradhan Mantri Awas Yojna (PMAY)	24963.65	...	24963.65	27500.00	...	27500.00	40500.00	...	40500.00	27500.00	...	27500.00
22. Pradhan Mantri Gram Sadak Yojna	14017.48	...	14017.48	19500.00	...	19500.00	13706.23	...	13706.23	15000.00	...	15000.00
23. Pradhan Mantri Krishi Sinchai Yojna	8199.48	0.42	8199.90	11124.69	1.82	11126.51	7952.91	1.25	7954.16	11585.67	2.82	11588.49

STATEMENT 4A

CENTRALLY SPONSORED SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
24. Rashtriya Gram Swaraj Abhiyan(RGSA)	465.16	...	465.16	857.53	...	857.53	564.76	...	564.76	661.00	...	661.00
25. Shyama Prasad Mukherjee Rurban Mission	303.75	...	303.75	600.00	...	600.00	372.33	...	372.33	600.00	...	600.00
26. Swachh Bharat Mission	1255.73	...	1255.73	2300.00	...	2300.00	1000.01	...	1000.01	2300.00	...	2300.00
27. Swachh Bharat Mission (Gramin)	8213.03	...	8213.03	9994.10	...	9994.10	6000.00	...	6000.00	9994.10	...	9994.10
28. Umbrella ICDS	22031.43	0.23	22031.66	28557.37	0.01	28557.38	20033.31	5.00	20038.31	...	...	...
29. Urban Rejuvenation Mission: AMRUT and Smart Cities Mission	9598.68	...	9598.68	13750.00	...	13750.00	9850.00	...	9850.00	13750.00	...	13750.00
30. White Revolution	1789.39	...	1789.39	1805.00	...	1805.00	1642.00	...	1642.00	...	...	...
31. Rashtriya Pashudhan Vikash Yojana	...	...	...	...	...	...	...	...	...	1177.04	...	1177.04
32. Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS- Anganwadi Services, Poshan Abhiyan, Scheme for Adolescent Girls, National Creche Scheme)	...	...	...	...	...	...	...	...	...	20100.00	5.00	20105.00
33. Mission VATSALYA (Child Protection Services and Child Welfare Services)	...	...	...	...	...	...	...	...	...	900.00	...	900.00
34. Mission Shakti	...	...	...	...	...	...	...	...	...	3109.00	...	3109.00
35. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme(PM-FME)	...	...	...	...	...	...	400.00	...	400.00	500.00	...	500.00
(C) Others	-529.93	...	-529.93	475.89	...	475.89	227.08	...	227.08	660.31	...	660.31
36. Others	-529.93	...	-529.93	475.89	...	475.89	227.08	...	227.08	660.31	...	660.31
Grand Total	309522.78	29.90	309552.68	339838.77	55.76	339894.53	387834.08	65.72	387899.80	381235.45	69.10	381304.55

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	81342.71	...	81342.71	116490.00	...	116490.00	103162.30	...	103162.30	105018.81	...	105018.81
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Crop Insurance Scheme	12639.22	...	12639.22	15695.00	...	15695.00	15306.55	...	15306.55	16000.00	...	16000.00
2. Interest Subsidy for Short Term Credit to Farmers	16218.74	...	16218.74	21175.00	...	21175.00	19831.75	...	19831.75	19468.31	...	19468.31
3. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	2004.60	...	2004.60	2000.00	...	2000.00	996.00	...	996.00	1500.50	...	1500.50
4. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	313.18	...	313.18	500.00	...	500.00	300.00	...	300.00	400.00	...	400.00
5. Distribution of Pulses to State / Union Territories for Welfare Schemes	733.90	...	733.90	800.00	...	800.00	620.00	...	620.00	300.00	...	300.00
6. Promotion of Agricultural Mechanization for in-situ Management of Crop Residue	594.23	...	594.23	600.00	...	600.00	600.00	...	600.00	700.00	...	700.00
7. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	48713.84	...	48713.84	75000.00	...	75000.00	65000.00	...	65000.00	65000.00	...	65000.00
8. Pradhan Mantri Kisan Man Dhan Yojana	125.00	...	125.00	220.00	...	220.00	50.00	...	50.00	50.00	...	50.00
9. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	...	...	...	500.00	...	500.00	250.00	...	250.00	700.00	...	700.00
10. Agriculture Infrastructure Fund (AIF)	...	...	...	...	...	...	208.00	...	208.00	900.00	...	900.00
Demand No. 2	2488.61	...	2488.61	2729.00	...	2729.00	2305.00	...	2305.00	2686.00	...	2686.00
Department of Agricultural Research and Education												
11. Agricultural Extension	221.15	...	221.15	242.50	...	242.50	237.49	...	237.49	328.00	...	328.00
12. Agricultural Engineering	64.02	...	64.02	70.00	...	70.00	58.55	...	58.55	65.00	...	65.00
13. Natural Resource Management Institutes including Agro Forestry Research	158.83	...	158.83	174.00	...	174.00	173.38	...	173.38	195.00	...	195.00
14. Climate Resilient Agriculture Initiative	46.00	...	46.00	52.00	...	52.00	49.83	...	49.83	55.00	...	55.00
15. Crop Science	635.00	...	635.00	715.50	...	715.50	612.25	...	612.25	708.00	...	708.00
16. Horticultural Science	173.61	...	173.61	194.00	...	194.00	181.72	...	181.72	212.00	...	212.00
17. National Agricultural Science Fund	50.00	...	50.00	55.00	...	55.00	42.00	...	42.00	48.00	...	48.00
18. Animal Science	310.00	...	310.00	330.00	...	330.00	274.12	...	274.12	302.00	...	302.00
19. Fisheries Science	142.39	...	142.39	156.00	...	156.00	145.76	...	145.76	160.00	...	160.00
20. Agricultural Universities and Institutions	450.00	...	450.00	480.00	...	480.00	319.90	...	319.90	355.00	...	355.00
21. Economic Statistics and Management	29.76	...	29.76	30.00	...	30.00	30.00	...	30.00	33.00	...	33.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
22. National Agricultural Higher Education Project (EAP)	207.85	...	207.85	230.00	...	230.00	180.00	...	180.00	225.00	...	225.00
Demand No. 3	2927.57	5102.53	8030.10	821.05	5465.32	6286.37	686.76	3619.04	4305.80	452.47	6224.37	6676.84
Atomic Energy												
23. R and D Basic Science and Engineering	...	1128.42	1128.42	...	1250.00	1250.00	...	850.00	850.00	...	...	...
24. R&D projects of Bhabha Atomic Research Centre (BARC)	1256.73	1256.73
25. R and D for Fast Reactor Science and Technology	...	225.96	225.96	...	300.00	300.00	...	100.00	100.00	...	...	...
26. R&D projects of Indira Gandhi Centre of Atomic Research (IGCAR)	300.00	300.00
27. Advanced Technologies for Laser, Synchrotron and Accelerator	...	153.24	153.24	...	180.00	180.00	...	90.00	90.00	...	...	...
28. R&D projects of Raja Ramanna Centre for Advanced Technology (RRCAT)	180.00	180.00
29. R and D in Exploration and Mining	...	142.94	142.94	...	150.00	150.00	...	90.00	90.00	...	...	...
30. R&D projects of Atomic Minerals Directorate for Exploration and Research (AMDER)	150.00	150.00
31. Grants to other Institutions	96.28	...	96.28	154.00	...	154.00	45.00	...	45.00	75.00	...	75.00
32. Backend Fuel Cycle Projects	...	538.92	538.92	...	500.00	500.00	...	500.00	500.00	...	...	...
33. Fuel Recycle Projects (NRB)	650.00	650.00
34. Housing Projects	...	214.44	214.44	...	214.20	214.20	...	101.00	101.00	...	196.00	196.00
35. Heavy Water Board	...	38.77	38.77	...	53.00	53.00	...	35.00	35.00	...	...	...
36. Improvement/Modifications of Heavy water projects	103.00	103.00
37. Feedstock	...	1369.35	1369.35	...	1194.66	1194.66	...	850.90	850.90	...	1433.57	1433.57
38. Radiation and Isotopes Project (BRIT)	...	111.99	111.99	...	119.12	119.12	...	50.00	50.00	...	38.06	38.06
39. Nuclear Power Projects	94.55	...	94.55	96.02	4.10	100.12	90.73	9.39	100.12	125.02	153.93	278.95
40. Nuclear Fuel Projects	...	283.67	283.67	...	450.86	450.86	...	450.86	450.86	...	...	...
41. Nuclear Fuel Fabrication Projects	540.00	540.00
42. Atomic Energy Regulatory Board Expansion Project	...	25.27	25.27	...	49.38	49.38	...	15.00	15.00	...	43.08	43.08
43. Advanced Technology for Accelerator	...	57.33	57.33	...	80.00	80.00	...	30.00	30.00	...	...	...
44. R&D projects of Variable Energy Cyclotron Centre (VECC)	80.00	80.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
45. Research and Development Projects	9.33	305.44	314.77	10.00	300.00	310.00	10.00	231.89	241.89	10.00	400.00	410.00
46. Industries and Minerals Projects	25.00	11.00	36.00	45.00	20.00	65.00	25.00	15.00	40.00	45.00	100.00	145.00
47. Fuel Cycle Projects (Fast Reactor Fuel Cycle Facility)	...	495.79	495.79	...	600.00	600.00	...	200.00	200.00	...	...	...
48. Fast Reactor Fuel Cycle Projects (FRFCF) Kalpakkam	...	...	...	...	...	...	...	...	...	...	600.00	600.00
49. Nuclear Fuel Inventory	2702.41	...	2702.41	516.03	...	516.03	516.03	...	516.03	197.45	...	197.45
Demand No. 4	95.03	...	95.03	136.00	...	136.00	121.90	...	121.90	298.67	...	298.67
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
50. Assistance to accredited AYUSH Centres of Excellence in Non Governmental/ Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research/ Folk Medicine etc	4.98	...	4.98	8.00	...	8.00	20.39	...	20.39	13.00	...	13.00
51. AYUSH and Public Health	4.93	...	4.93	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
52. Central Drug Controller for AYUSH	0.09	...	0.09	1.50	...	1.50	0.05	...	0.05	1.50	...	1.50
53. Development of Common Facilities for AYUSH Industry Clusters	0.33	...	0.33	1.00	...	1.00	...	...	...	...	...	...
54. Information, Education and Communication	43.34	...	43.34	44.50	...	44.50	22.70	...	22.70	46.20	...	46.20
55. Promotion of International Cooperation	29.99	...	29.99	25.00	...	25.00	43.00	...	43.00	38.60	...	38.60
56. Pharmacovigilance Initiative for ASU Drugs	2.65	...	2.65	2.80	...	2.80	1.80	...	1.80	4.10	...	4.10
57. Re-orientation Training Programme of AYUSH Personnel/Continuing Medical Education (ROTP/CME)	3.50	...	3.50	6.00	...	6.00	5.96	...	5.96	6.00	...	6.00
58. Extra Mural Research Projects through Research Institutes etc.	5.22	...	5.22	8.00	...	8.00	8.00	...	8.00	8.77	...	8.77
59. Champion Services Sector Scheme	...	...	...	21.20	...	21.20	15.00	...	15.00	150.00	...	150.00
60. Programme on 'Ayurveda-Biology Integrated Health Research'	...	...	...	13.00	...	13.00	...	...	...	0.50	...	0.50
61. Pradhan Mantri VRIKSH AYUSH Yojana	...	...	...	...	...	...	...	...	...	25.00	...	25.00
Demand No. 5	234.58	...	234.58	57.30	...	57.30	25.65	...	25.65	56.73	...	56.73
Department of Chemicals and Petrochemicals												
62. Assam Gas Cracker Project	200.00	...	200.00	0.01	...	0.01	...	...	...	...	...	...
63. Chemical Promotion and Development Scheme	2.50	...	2.50	3.50	...	3.50	2.80	...	2.80	3.00	...	3.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
64. Promotion of Petrochemicals	32.08	...	32.08	53.79	...	53.79	22.85	...	22.85	53.73	...	53.73
Demand No. 6	81124.33	...	81124.33	71309.00	...	71309.00	133947.30	...	133947.30	79529.68	...	79529.68
Department of Fertilisers												
65. Urea Subsidy	54755.48	...	54755.48	47805.00	...	47805.00	94957.42	...	94957.42	58767.68	...	58767.68
66. Nutrient Based Subsidy	26368.85	...	26368.85	23504.00	...	23504.00	38989.88	...	38989.88	20762.00	...	20762.00
Demand No. 7	202.81	...	202.81	281.00	...	281.00	408.33	...	408.33	410.76	...	410.76
Department of Pharmaceuticals												
67. National Institutes of Pharmaceutical Education and Research (NIPERs)	160.01	...	160.01	184.45	...	184.45	306.28	...	306.28	215.34	...	215.34
68. Jan Aushadhi Scheme	35.51	...	35.51	50.00	...	50.00	65.00	...	65.00	65.00	...	65.00
69. Development of Pharmaceutical Industry	3.29	...	3.29	42.05	...	42.05	34.05	...	34.05	124.42	...	124.42
70. Consumer Awareness Publicity and Price Monitoring	4.00	...	4.00	4.50	...	4.50	3.00	...	3.00	6.00	...	6.00
Demand No. 8	3329.21	0.01	3329.22	3480.41	0.01	3480.42	3725.46	0.01	3725.47	2869.00	...	2869.00
Ministry of Civil Aviation												
71. Turnaround Plan of Air India Ltd.	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	...	...
72. Regional Connectivity Scheme	488.81	...	488.81	465.17	...	465.17	700.00	...	700.00	600.00	...	600.00
73. Purchase of two new aircraft for Special Extra Section Flight operations.	272.35	...	272.35	810.23	...	810.23	809.96	...	809.96	0.01	...	0.01
74. Air India Asset Holding Limited (SPV)	2568.05	...	2568.05	2205.00	...	2205.00	2215.50	...	2215.50	2268.99	...	2268.99
75. Mobile Air Dispensary and Air Ambulance	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Demand No. 9	762.82	...	762.82	819.98	...	819.98	553.73	...	553.73	419.98	...	419.98
Ministry of Coal												
76. Research and Development	18.77	...	18.77	25.00	...	25.00	12.00	...	12.00	18.00	...	18.00
77. Conservation, Safety and Infrastructure Development in Coal Mines	84.58	...	84.58	94.98	...	94.98	56.73	...	56.73	71.98	...	71.98
78. Exploration of Coal and Lignite	659.47	...	659.47	700.00	...	700.00	485.00	...	485.00	330.00	...	330.00
Demand No. 10	5176.17	800.00	5976.17	4656.00	650.00	5306.00	3331.69	390.00	3721.69	3887.02	260.00	4147.02
Department of Commerce												
79. Agricultural Product Export Development Authority (APEDA)	73.64	...	73.64	95.00	...	95.00	85.00	...	85.00	85.00	...	85.00
80. Marine Product Export Development Authority (MPEDA)	110.33	...	110.33	140.00	...	140.00	110.00	...	110.00	110.00	...	110.00
81. Trade Infrastructure for Export Schemes (TIES)	64.99	...	64.99	75.00	...	75.00	75.00	...	75.00	75.00	...	75.00
82. Duty Drawback Scheme	640.51	...	640.51	701.32	...	701.32	497.00	...	497.00	377.00	...	377.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
83. Tea Board	175.96	...	175.96	200.00	...	200.00	175.00	...	175.00	375.00	...	375.00
84. Coffee Board	210.73	...	210.73	225.00	...	225.00	180.00	...	180.00	180.00	...	180.00
85. Rubber Board	211.20	...	211.20	221.34	...	221.34	187.69	...	187.69	190.00	...	190.00
86. Spices Board	105.00	...	105.00	120.00	...	120.00	100.00	...	100.00	100.00	...	100.00
87. Cashew Export Promotion Council	1.00	...	1.00	10.00	...	10.00	3.00	...	3.00	5.00	...	5.00
88. Market Access Initiative	324.99	...	324.99	300.00	...	300.00	180.00	...	180.00	200.00	...	200.00
89. National Export Insurance Account	300.00	...	300.00	...	...	...	...	...	...	...	...	...
90. Gems and Jewellery Sector	4.99	...	4.99	10.00	...	10.00	5.00	...	5.00	5.00	...	5.00
91. Footwear, Leather and Accessories	10.00	...	10.00	...	...	...	...	...	...	...	...	...
92. Investment in ECGC (Export Credit Guarantee Corporation)	...	800.00	800.00	...	650.00	650.00	...	390.00	390.00	...	260.00	260.00
93. Interest Equalisation Scheme	2890.30	...	2890.30	2300.00	...	2300.00	1600.00	...	1600.00	1900.00	...	1900.00
94. Project Development Fund	2.91	...	2.91	16.00	...	16.00	3.00	...	3.00	5.00	...	5.00
95. Champion Service Sector Scheme on Transportation and Logistics	...	...	...	5.00	...	5.00	...	...	...	0.01	...	0.01
96. Centre For Research on International Trade-CRIT (Centre for WTO Studies)	27.63	...	27.63	37.34	...	37.34	30.00	...	30.00	30.00	...	30.00
97. Transport and Marketing Assistance (TMA) Scheme for specified agriculture products	21.98	...	21.98	100.00	...	100.00	100.00	...	100.00	150.00	...	150.00
98. Stimulus Package for Export Credit - NIRVIK Yojana	...	...	...	95.00	...	95.00	...	...	...	0.01	...	0.01
99. Implementation of Agriculture Export Policy	0.01	...	0.01	5.00	...	5.00	1.00	...	1.00	100.00	...	100.00
Demand No. 11	4747.60	1085.72	5833.32	4325.01	1402.38	5727.39	6265.01	777.40	7042.41	5960.44	1201.58	7162.02
Department for Promotion of Industry and Internal Trade												
100. Indian Leather Development Programme (ILDLP)	382.78	...	382.78	370.00	...	370.00	148.00	...	148.00	150.00	...	150.00
101. Industrial Infrastructure Upgradation Scheme (IIUS)	22.55	...	22.55	25.00	...	25.00	25.00	...	25.00	13.00	...	13.00
102. Price and Production Statistics	8.63	...	8.63	12.00	...	12.00	12.00	...	12.00	12.70	...	12.70
103. National Industrial Corridor Development and Implementation Trust (NICDIT)	950.00	...	950.00	1200.00	...	1200.00	2600.00	...	2600.00	2000.00	...	2000.00
104. Amritsar Kolkata Industrial Corridor Project (AKIC)	2.70	...	2.70	...	...	...	...	...	...	...	...	...
105. Exhibition-Cum-Convention Centre, Dwarka	...	654.41	654.41	0.01	347.41	347.42	0.01	347.41	347.42	...	245.58	245.58
106. Scheme for Investment Promotion	148.94	...	148.94	140.00	...	140.00	91.00	...	91.00	90.49	...	90.49

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
128. Compensation to Service Providers for creation and augmentation of telecom infrastructure	2925.59	...	2925.59	8000.00	...	8000.00	7200.00	...	7200.00	9000.00	...	9000.00
129. Optical Fibre Cable based network for Defence Services	...	4705.00	4705.00	...	5000.00	5000.00	...	4000.00	4000.00	...	5200.00	5200.00
130. Human Resource Management	8.08	40.58	48.66	28.44	30.01	58.45	5.00	35.00	40.00	26.03	53.97	80.00
131. Wireless Planning and Coordination	47.21	4.39	51.60	55.00	25.00	80.00	39.99	5.01	45.00	54.49	8.56	63.05
132. Telecom Engineering Centre	...	0.58	0.58	...	20.00	20.00	...	18.00	18.00	...	20.00	20.00
133. Technology Development and Investment Promotion	3.00	...	3.00	10.00	...	10.00	10.00	...	10.00	9.00	...	9.00
134. Establishment of Satellite Gateway (Assistance to BSNL)	...	...	...	...	10.00	10.00	...	11.52	11.52	...	0.01	0.01
135. Construction of Office Building	...	...	...	...	0.05	0.05	...	...	...	...	0.01	0.01
136. Special Assistance for Swachhta Action Plan	2.07	...	2.07	5.00	...	5.00	1.00	...	1.00	2.50	...	2.50
137. Telecom Testing and Security Certification Centre	...	0.10	0.10	...	10.00	10.00	...	5.00	5.00	...	15.00	15.00
138. Telecom Computer Emergency Response Team(T-Cert)	...	...	...	...	10.00	10.00	...	6.47	6.47	...	23.00	23.00
139. Central Equipments Identity Register (CEIR)	...	...	...	...	10.00	10.00	...	5.02	5.02	...	13.00	13.00
140. Funding to BSNL for providing Telecom Connectivity for Amarnath Yatra	1.00	...	1.00	1.00	...	1.00	...	...	...	1.00	...	1.00
141. 5G Connectivity Test Bed	...	73.84	73.84	...	45.00	45.00	...	55.90	55.90	...	0.01	0.01
142. Champion Services Sector Scheme	0.15	...	0.15	20.00	...	20.00	10.00	...	10.00	5.00	...	5.00
Demand No. 14	1813.56	13.43	1826.99	2139.60	55.40	2195.00	11907.46	34.19	11941.65	2824.45	46.05	2870.50
Department of Consumer Affairs												
143. Price Stabilisation Fund	1713.00	...	1713.00	2000.00	...	2000.00	11800.00	...	11800.00	2700.00	...	2700.00
144. CONFONET	33.63	...	33.63	29.50	...	29.50	29.50	...	29.50	26.00	...	26.00
145. Consumer Awareness (Advertising and Publicity)	33.89	...	33.89	60.00	...	60.00	42.50	...	42.50	44.50	...	44.50
146. Consumer Helplines	0.39	...	0.39	0.50	...	0.50	1.20	...	1.20	0.50	...	0.50
147. Consumer Protection Cell	8.84	...	8.84	11.00	...	11.00	7.05	...	7.05	9.50	...	9.50
148. Price Monitoring Structure	1.36	...	1.36	2.00	...	2.00	1.00	...	1.00	2.00	...	2.00
149. Strengthening Consumer Forum, Consumer Counseling and Mediation	3.51	...	3.51	8.00	...	8.00	2.66	...	2.66	8.00	...	8.00
150. Bureau of Indian Standard	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00	1.50	...	1.50
151. National Test House	6.40	1.66	8.06	9.60	10.40	20.00	9.05	4.95	14.00	11.95	11.55	23.50

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
152. Strengthening of Weights and Measures Infrastructure and Strengthening of Regional Reference Standard Laboratories and Indian Institute of Legal Metrology	10.54	11.77	22.31	17.00	45.00	62.00	13.50	29.24	42.74	20.50	34.50	55.00
Demand No. 15	113814.47	237.59	114052.06	120887.92	190.00	121077.92	437326.56	186.40	437512.96	251045.96	220.21	251266.17
Department of Food and Public Distribution												
153. Food Subsidy to Food Corporation of India under National Food Security Act.	75000.00	...	75000.00	77982.54	...	77982.54	344077.00	...	344077.00	202616.00	...	202616.00
154. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	33508.35	...	33508.35	37337.14	...	37337.14	78337.77	...	78337.77	40000.00	...	40000.00
155. Sugar Subsidy payable under Public Distribution System	180.00	...	180.00	250.00	...	250.00	203.37	...	203.37	220.00	...	220.00
156. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	1678.78	...	1678.78	3982.54	...	3982.54	8000.00	...	8000.00	4000.00	...	4000.00
157. Scheme for Assistance to Sugar Mills for 2017-18 season	54.59	...	54.59	...	...	...	10.00	...	10.00	...	...	...
158. Scheme for Assistance to Sugar Mills for 2018-19 season	2000.00	...	2000.00	200.00	...	200.00	1163.00	...	1163.00	200.00	...	200.00
159. Scheme for Creation and Maintenance of Buffer Stock of 40 LMT of Sugar	99.97	...	99.97	200.00	...	200.00	500.00	...	500.00	600.00	...	600.00
160. Scheme for Creation and Maintenance of Buffer Stock of Sugar	430.08	...	430.08	...	...	...	150.00	...	150.00	50.00	...	50.00
161. Scheme for Assistance to Sugar Mills for 2019-20 season	100.00	...	100.00	500.00	...	500.00	3900.00	...	3900.00	1000.00	...	1000.00
162. Scheme for extending financial assistance to sugar mills for enhancement and augmentation of ethanol production capacity	50.00	...	50.00	50.00	...	50.00	150.00	...	150.00	300.00	...	300.00
163. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on export	550.00	...	550.00	200.00	...	200.00	350.00	...	350.00	...	...	...
164. Scheme for Extending Soft Loan to Sugar Mills	100.00	...	100.00	120.00	...	120.00	418.00	...	418.00	...	...	...
165. Re-imbursment of Internal Transport and Freight Charges to Sugar Factories on export shipment of Sugar and payment of other permissible claims	0.63	...	0.63	...	...	...	0.36	...	0.36	...	...	...
166. Scheme for providing assistance to Sugar Mills for expenses on marketing costs including handling, upgrading and other processing costs and costs of international and internal transport and freight charges on export of sugar	...	...	...	...	...	...	...	...	...	2000.00	...	2000.00
167. Schemes for Development of Sugar Industries	21.00	188.59	209.59	22.00	150.00	172.00	30.00	146.40	176.40	22.00	165.00	187.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
168. Strengthening of PDS Operations	9.02	...	9.02	8.70	...	8.70	8.06	...	8.06	8.17	...	8.17
169. Integrated Management of Public Distribution System	20.21	...	20.21	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
170. Storage and Godowns	13.58	49.00	62.58	10.00	40.00	50.00	4.00	40.00	44.00	4.79	55.21	60.00
171. Actual Recoveries	-1.74	...	-1.74	...	...	...	...	...	...	...	...	...
Demand No. 16	6.75	0.18	6.93	10.50	1.00	11.50	6.50	0.22	6.72	10.50	1.00	11.50
Ministry of Corporate Affairs												
172. Champion Service Sector Scheme on Accounting and Finance Services	...	...	...	5.00	...	5.00	1.00	...	1.00	5.00	...	5.00
173. Corporate Data Management (CDM)	6.75	...	6.75	5.50	...	5.50	5.50	...	5.50	5.50	...	5.50
174. Data Mining System (DMS)	...	0.18	0.18	...	1.00	1.00	...	0.22	0.22	...	1.00	1.00
Demand No. 17	357.33	44.63	401.96	576.32	2.00	578.32	392.78	...	392.78	454.20	1.00	455.20
Ministry of Culture												
175. Centenaries and Anniversaries, Celebrations and Schemes	102.70	...	102.70	160.35	...	160.35	104.43	...	104.43	144.64	...	144.64
176. Kala Sanskriti Vikas Yojana	149.48	14.66	164.14	207.79	2.00	209.79	139.78	...	139.78	167.43	1.00	168.43
177. Development of Museums	90.42	29.97	120.39	180.90	...	180.90	136.24	...	136.24	128.18	...	128.18
178. Development of Libraries and Archives	...	...	...	0.38	...	0.38	...	...	...	0.77	...	0.77
179. Global Engagement and International Cooperation	11.40	...	11.40	20.60	...	20.60	8.16	...	8.16	9.90	...	9.90
180. National Mission for Preservation of Manuscripts	3.33	...	3.33	6.30	...	6.30	4.17	...	4.17	3.28	...	3.28
Demand No. 18	781.93	2348.15	3130.08	750.00	2300.00	3050.00	1150.00	3100.00	4250.00	850.00	2500.00	3350.00
Ministry of Defence (Civil)												
181. Transfer to Central Road and Infrastructure Fund	50.00	2100.00	2150.00	105.00	2300.00	2405.00	105.00	3100.00	3205.00	105.00	2500.00	2605.00
182. Works under Border Roads Development Board	...	248.15	248.15	...	...	...	...	...	...	...	...	...
183. Grants to States for Strategic Roads	-3.42	...	-3.42	...	...	...	30.00	...	30.00	...	...	...
184. Other works	735.35	...	735.35	645.00	...	645.00	1015.00	...	1015.00	745.00	...	745.00
Demand No. 20	...	111092.43	111092.43	...	113734.00	113734.00	...	134510.00	134510.00	...	135060.72	135060.72
Capital Outlay on Defence Services												
185. Land-Army - Army	...	35.94	35.94	...	291.00	291.00	...	291.00	291.00	...	291.00	291.00
186. Construction Works-Army - Army	...	5641.59	5641.59	...	6061.67	6061.67	...	6887.70	6887.70	...	5572.00	5572.00
187. Aircrafts and Aeroengines-Army - Army	...	4478.29	4478.29	...	4000.00	4000.00	...	3809.00	3809.00	...	4223.80	4223.80
188. Heavy and Medium Vehicles - Army	...	840.09	840.09	...	1589.36	1589.36	...	1319.32	1319.32	...	2673.00	2673.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
189. Other equipment-Army - Army	...	17863.15	17863.15	...	20209.25	20209.25	...	20650.29	20650.29	...	23490.10	23490.10
190. Rolling Stock - Army	...	6.97	6.97	...	100.00	100.00	...	150.00	150.00	...	100.00	100.00
191. Rashtriya Rifles - Army	...	86.92	86.92	...	100.00	100.00	...	70.00	70.00	...	100.00	100.00
192. National Cadet Corps - Army	...	44.28	44.28	...	27.10	27.10	...	18.50	18.50	...	15.00	15.00
193. Ex-Servicemen Contributory Health Scheme - Army	...	4.73	4.73	...	14.00	14.00	...	17.47	17.47	...	17.00	17.00
194. Military Farms - Army	...	-1.08	-1.08	...	...	...	...	...	...	...	...	...
195. Land-Navy - Navy	...	4.40	4.40	...	16.49	16.49	...	13.00	13.00	...	17.00	17.00
196. Construction Works-Navy - Navy	...	1083.66	1083.66	...	1052.00	1052.00	...	1052.00	1052.00	...	1002.00	1002.00
197. Aircrafts and Aeroengines - Navy	...	1070.84	1070.84	...	4640.00	4640.00	...	8687.39	8687.39	...	5511.20	5511.20
198. Heavy and Medium Vehicles - Navy	...	18.82	18.82	...	30.00	30.00	...	30.00	30.00	...	30.00	30.00
199. Other equipment-Navy - Navy	...	4011.90	4011.90	...	3000.00	3000.00	...	5950.00	5950.00	...	5500.00	5500.00
200. Naval Fleet - Navy	...	16002.41	16002.41	...	12746.00	12746.00	...	17394.20	17394.20	...	16000.00	16000.00
201. Naval Dockyard/projects - Navy	...	4336.62	4336.62	...	4182.00	4182.00	...	3654.08	3654.08	...	3989.82	3989.82
202. Joint Staff - Navy	...	918.03	918.03	...	1021.79	1021.79	...	762.21	762.21	...	1203.53	1203.53
203. Land-Air Force - Air Force	...	14.49	14.49	...	150.00	150.00	...	132.95	132.95	...	511.27	511.27
204. Construction Works-Air Force - Air Force	...	2440.85	2440.85	...	3100.00	3100.00	...	2153.21	2153.21	...	2407.84	2407.84
205. Aircrafts and Aeroengines-Air Force - Air Force	...	23449.47	23449.47	...	26909.88	26909.88	...	29425.02	29425.02	...	24268.20	24268.20
206. Heavy and Medium Vehicles-Air Force - Air Force	...	109.63	109.63	...	120.00	120.00	...	80.08	80.08	...	120.00	120.00
207. Other equipment-Air Force - Air Force	...	18434.67	18434.67	...	12001.03	12001.03	...	22298.71	22298.71	...	24481.43	24481.43
208. Special Projects - Air Force	...	606.90	606.90	...	1001.00	1001.00	...	965.44	965.44	...	1426.03	1426.03
209. Defence Ordnance Factories	...	834.22	834.22	...	756.50	756.50	...	630.00	630.00	...	665.00	665.00
210. Research and Development	...	8693.10	8693.10	...	10532.87	10532.87	...	7957.87	7957.87	...	11375.50	11375.50
211. Inspection - Director General Quality Audit (DGQA)	...	13.32	13.32	...	12.06	12.06	...	12.06	12.06	...	20.00	20.00
212. Projects of the Army - Techonology Development - Assistance for prototype development under make procedure	70.00	70.00	...	70.00	70.00	...	50.00	50.00
213. Projects of the Air Force - Techonology Development - Assistance for prototype development under make procedure	...	48.22	48.22	...	...	...	...	28.50	28.50	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 22	1996.55	639.60	2636.15	2313.06	714.59	3027.65	1520.93	318.35	1839.28	2015.00	622.49	2637.49
Ministry of Development of North Eastern Region												
214. Schemes of North East Council	346.84	25.00	371.84	526.18	80.00	606.18	360.59	13.79	374.38	342.55	42.00	384.55
215. Schemes of North East Council - Special Development Projects	305.00	...	305.00	263.72	...	263.72	203.72	...	203.72	200.00	...	200.00
216. Central Pool of Resources for North East and Sikkim	379.19	197.00	576.19	407.16	144.59	551.75	200.00	144.56	344.56	404.50	176.45	580.95
217. North East Special Infrastructure Development Scheme (NESIDS)	562.50	...	562.50	674.00	...	674.00	443.00	...	443.00	675.00	...	675.00
218. Consultancy, Monitoring, Evaluation - Charges under NLCPR Scheme	0.40	...	0.40	...	...	...	...	...	...	...	...	...
219. NER Livelihood (EAP) Project (NERLP) -	12.54	...	12.54	...	...	...	...	...	...	...	...	...
220. North East States Road PMU (ADB Assisted)	0.28	...	0.28	1.00	...	1.00	0.60	...	0.60	0.55	...	0.55
221. Construction/Improvement of Roads of Economic Importance	...	1.78	1.78	...	...	...	...	...	...	...	...	...
222. North East Road Sector Development Scheme	324.56	355.82	680.38	340.00	460.00	800.00	279.02	130.00	409.02	321.65	374.04	695.69
223. Bodoland Territorial Council	3.85	...	3.85	10.00	...	10.00	...	...	...	11.00	...	11.00
224. Karbi Anglong Autonomous Territorial Council	35.57	...	35.57	57.00	...	57.00	18.00	...	18.00	37.75	...	37.75
225. Dima Hasao Territorial Council	25.82	...	25.82	34.00	...	34.00	16.00	...	16.00	22.00	...	22.00
226. Loan to North East Development Finance Corporation	...	60.00	60.00	...	30.00	30.00	...	30.00	30.00	...	30.00	30.00
Demand No. 23	949.40	105.21	1054.61	1165.00	172.00	1337.00	575.50	74.90	650.40	1018.17	163.00	1181.17
Ministry of Earth Sciences												
227. Ocean services, Modelling, Application, Resources and Technology (O-SMART)	424.27	11.23	435.50	550.00	17.00	567.00	230.50	8.00	238.50	421.17	15.00	436.17
228. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	273.22	82.02	355.24	310.00	130.00	440.00	174.00	53.90	227.90	337.00	123.00	460.00
229. Polar Science and Cryosphere (PACER)	109.98	...	109.98	125.00	...	125.00	110.00	...	110.00	115.00	...	115.00
230. Seismological and Geoscience (SAGE)	79.23	11.96	91.19	95.00	25.00	120.00	26.00	13.00	39.00	85.00	25.00	110.00
231. Research, Education and Training Outreach (REACHOUT)	62.70	...	62.70	85.00	...	85.00	35.00	...	35.00	60.00	...	60.00
Demand No. 24	340.97	...	340.97	519.50	...	519.50	354.00	...	354.00	363.50	...	363.50
Department of School Education and Literacy												
232. National Award to Teachers	1.14	...	1.14	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
233. National Means cum Merit Scholarship Scheme	331.26	...	331.26	373.00	...	373.00	350.00	...	350.00	350.00	...	350.00
234. National Scheme for Incentive to Girl Child for	8.57	...	8.57	110.00	...	110.00	1.00	...	1.00	1.00	...	1.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Secondary Education												
235. Operation Digital Board (ODB)	...	...	...	25.00	...	25.00	1.00	...	1.00	1.00	...	1.00
236. Pradhan Mantri Innovative Learning Programme (DHRUV)	...	...	...	10.00	...	10.00	0.50	...	0.50	10.00	...	10.00
Demand No. 25	4451.90	2100.00	6551.90	6206.90	2200.00	8406.90	4029.61	200.00	4229.61	6068.43	1.00	6069.43
Department of Higher Education												
237. National Initiative on Sports and Wellness	...	...	...	5.00	...	5.00	...	...	...	1.00	...	1.00
238. National Initiative to foster social responsibility	...	...	...	5.00	...	5.00	...	...	...	1.00	...	1.00
239. National Research Professors	0.57	...	0.57	1.30	...	1.30	1.30	...	1.30	1.30	...	1.30
240. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	...	0.10	...	0.10	0.10	...	0.10	0.10	...	0.10
241. Higher Education Financing Agency (HEFA)	...	2100.00	2100.00	...	2200.00	2200.00	...	200.00	200.00	...	1.00	1.00
242. World Class Institutions	224.10	...	224.10	500.00	...	500.00	1101.39	...	1101.39	1710.00	...	1710.00
243. Prime Minister's Girls' Hostel	3.25	...	3.25	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
244. Indian Knowledge Systems	...	...	...	...	...	...	...	...	...	10.00	...	10.00
245. Interest Subsidy and contribution for Guarantee Funds	1674.90	...	1674.90	1900.00	...	1900.00	700.00	...	700.00	1900.00	...	1900.00
246. Scholarship for College and University students	368.79	...	368.79	141.00	...	141.00	207.32	...	207.32	207.32	...	207.32
247. Special Scholarship Scheme for Jammu and Kashmir	...	...	...	225.00	...	225.00	225.00	...	225.00	225.00	...	225.00
248. PM Research Fellowship	26.26	...	26.26	50.00	...	50.00	75.89	...	75.89	150.00	...	150.00
249. National Mission in Education Through ICT	104.40	...	104.40	85.00	...	85.00	48.05	...	48.05	150.00	...	150.00
250. Setting up of virtual classrooms and massive open online courses (MOOCs)	98.62	...	98.62	75.00	...	75.00	75.00	...	75.00	200.00	...	200.00
251. e-shodh Sindhu	227.66	...	227.66	242.00	...	242.00	154.61	...	154.61	154.61	...	154.61
252. Higher Education Statistics and Public Information System (HESPIS)	11.30	...	11.30	20.00	...	20.00	14.00	...	14.00	20.00	...	20.00
253. National Digital Library	15.60	...	15.60	12.40	...	12.40	8.72	...	8.72	20.00	...	20.00
254. National Academic Depository	...	...	...	10.00	...	10.00	...	...	...	1.00	...	1.00
255. PM e-Vidya	...	...	...	...	...	...	...	...	...	50.00	...	50.00
256. Academic Bank of Credits (ABC)	...	...	...	...	...	...	5.00	...	5.00	50.00	...	50.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
257. Training and Research in Frontier Areas	9.09	...	9.09	...	...	...	8.00	...	8.00	...	...	...
258. National Initiative for Design Innovation	14.00	...	14.00	35.00	...	35.00	16.00	...	16.00	35.00	...	35.00
259. Startup India Initiative in Higher Educational Institutions	43.87	...	43.87	100.00	...	100.00	167.50	...	167.50	100.00	...	100.00
260. Unnat Bharat Abhiyan	11.17	...	11.17	32.40	...	32.40	7.44	...	7.44	7.40	...	7.40
261. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	47.20	...	47.20	50.00	...	50.00	25.00	...	25.00	25.00	...	25.00
262. Impactful Policy Research in Social Science (IMPRESS)	18.75	...	18.75	...	...	...	25.00	...	25.00	25.00	...	25.00
263. Scheme for Promotion of Academic and Research Collaboration (SPARC)	80.00	...	80.00	40.00	...	40.00	10.00	...	10.00	10.00	...	10.00
264. Scheme for Transformational and Advanced Research in Sciences (STARS)	33.00	...	33.00	50.00	...	50.00	25.00	...	25.00	25.00	...	25.00
265. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	...	...	...	...	...	...	10.00	...	10.00
266. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	89.89	...	89.89	50.00	...	50.00	25.00	...	25.00	90.00	...	90.00
267. National Institutional Ranking Framework	3.59	...	3.59	2.00	...	2.00	3.00	...	3.00	3.00	...	3.00
268. Global Initiative for Academic Network (GIAN)	12.50	...	12.50	15.00	...	15.00	4.00	...	4.00	10.00	...	10.00
269. Technical Education Quality Improvement Programme of Government of India (EAP)	1100.00	...	1100.00	650.00	...	650.00	670.00	...	670.00	20.00	...	20.00
270. Programme for Apprenticeship Training	167.05	...	167.05	175.00	...	175.00	175.00	...	175.00	500.00	...	500.00
271. Study in India	16.04	...	16.04	65.00	...	65.00	25.00	...	25.00	25.00	...	25.00
272. Planning Administration and Global Engagement	49.30	...	49.30	102.70	...	102.70	103.29	...	103.29	141.70	...	141.70
273. Education Quality Upgradation and Inclusion Programme (EQUIP)	...	...	...	1413.00	...	1413.00	...	...	...	...	...	...
274. ASEAN Fellowship	1.00	...	1.00	33.00	...	33.00	4.00	...	4.00	10.00	...	10.00
275. Education Services-Internationalization of Higher Education	...	...	...	102.00	...	102.00	100.00	...	100.00	160.00	...	160.00
Demand No. 26	3120.75	70.34	3191.09	3898.00	60.00	3958.00	2984.82	60.00	3044.82	6776.33	30.00	6806.33
Ministry of Electronics and Information Technology												
276. Electronic Governance	402.06	...	402.06	425.00	...	425.00	415.82	...	415.82	425.00	...	425.00
277. Manpower Development	337.97	...	337.97	430.00	...	430.00	190.00	...	190.00	400.00	...	400.00
278. National Knowledge Network	274.64	...	274.64	400.00	...	400.00	584.00	...	584.00	500.00	...	500.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
279. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	625.08	30.00	655.08	920.00	60.00	980.00	640.00	60.00	700.00	2601.32	30.00	2631.32
280. Promotion of IT/ITeS Industries	90.00	...	90.00	170.00	...	170.00	100.00	...	100.00	150.00	...	150.00
281. Cyber Security Projects (NCCC & Others)	51.73	40.34	92.07	170.00	...	170.00	80.00	...	80.00	200.00	...	200.00
282. R and D in IT/Electronics/CCBT	427.74	...	427.74	762.99	...	762.99	425.00	...	425.00	700.00	...	700.00
283. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	400.00	...	400.00	400.00	...	400.00	250.00	...	250.00	300.00	...	300.00
284. Promotion of Digital payment	511.53	...	511.53	220.00	...	220.00	300.00	...	300.00	1500.00	...	1500.00
285. Champion Service Sector Scheme	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
Demand No. 27	811.78	...	811.78	1017.23	...	1017.23	584.09	...	584.09	993.13	...	993.13
Ministry of Environment, Forests and Climate Change												
286. Forestry Training and Capacity Building	10.70	...	10.70	11.37	...	11.37	2.00	...	2.00	10.00	...	10.00
287. Eco-Task Force	75.00	...	75.00	75.00	...	75.00	38.00	...	38.00	60.00	...	60.00
288. National Coastal Mission (NCM)	90.84	...	90.84	103.00	...	103.00	68.34	...	68.34	200.00	...	200.00
289. Pollution Abatement	9.80	...	9.80	10.00	...	10.00	6.00	...	6.00	...	...	...
290. Hazardous Substances Management (HSM)	4.13	...	4.13	12.00	...	12.00	3.69	...	3.69	6.00	...	6.00
291. Climate Change Action Plan	22.99	...	22.99	40.00	...	40.00	24.00	...	24.00	30.00	...	30.00
292. National Adaptation Fund	33.82	...	33.82	80.00	...	80.00	44.24	...	44.24	60.00	...	60.00
293. National Mission on Himalayan Studies	47.00	...	47.00	50.00	...	50.00	30.00	...	30.00	40.00	...	40.00
294. Environmental Education, Awareness and Training	65.92	...	65.92	114.36	...	114.36	51.00	...	51.00	77.13	...	77.13
295. Environment Information Systems (ENVIS)	26.72	...	26.72	40.00	...	40.00	25.00	...	25.00	35.00	...	35.00
296. Centres of Excellence	11.50	...	11.50	14.00	...	14.00	4.82	...	4.82	...	...	...
297. R and D for Conservation and Development	4.50	...	4.50	7.50	...	7.50	3.00	...	3.00	5.00	...	5.00
298. Control of Pollution	408.86	...	408.86	460.00	...	460.00	284.00	...	284.00	470.00	...	470.00
Demand No. 28	6586.49	802.67	7389.16	6617.37	832.28	7449.65	5145.26	610.90	5756.16	6754.40	880.75	7635.15
Ministry of External Affairs												
299. Bhutan	2041.41	626.22	2667.63	2052.37	832.28	2884.65	1650.96	610.90	2261.86	2124.20	880.75	3004.95
300. Afghanistan	408.12	...	408.12	400.00	...	400.00	350.00	...	350.00	350.00	...	350.00
301. Bangladesh	137.68	...	137.68	200.00	...	200.00	125.00	...	125.00	200.00	...	200.00
302. Nepal	1198.26	...	1198.26	800.00	...	800.00	880.00	...	880.00	992.00	...	992.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
303. Sri Lanka	201.09	...	201.09	200.00	...	200.00	75.00	...	75.00	200.00	...	200.00
304. Maldives	134.41	176.45	310.86	300.00	...	300.00	175.00	...	175.00	250.00	...	250.00
305. Myanmar	162.30	...	162.30	300.00	...	300.00	350.00	...	350.00	400.00	...	400.00
306. Mongolia	...	...	...	2.00	...	2.00	0.58	...	0.58	2.00	...	2.00
307. African Countries	497.81	...	497.81	350.00	...	350.00	225.00	...	225.00	300.00	...	300.00
308. Eurasian Countries	29.89	...	29.89	45.00	...	45.00	45.00	...	45.00	100.00	...	100.00
309. Latin American Countries	12.16	...	12.16	20.00	...	20.00	22.00	...	22.00	40.00	...	40.00
310. Other Developing Countries	138.23	...	138.23	120.00	...	120.00	100.00	...	100.00	130.00	...	130.00
311. Disaster Relief	27.98	...	27.98	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
312. Chabahar Port	...	...	...	100.00	...	100.00	...	...	...	100.00	...	100.00
313. Mauritius	1100.00	...	1100.00	1025.00	...	1025.00	650.00	...	650.00	900.00	...	900.00
314. Seychelles	24.50	...	24.50	140.00	...	140.00	90.00	...	90.00	160.00	...	160.00
315. Support to International Training/Programmes	472.65	...	472.65	543.00	...	543.00	385.72	...	385.72	476.20	...	476.20
316. Aid for Cultural & Heritage Project	...	...	...	...	...	...	1.00	...	1.00	10.00	...	10.00
Demand No. 29	1187.35	2000.00	3187.35	1013.95	530.01	1543.96	2659.08	4760.01	7419.09	2244.01	5010.01	7254.02
Department of Economic Affairs												
317. National Investment and Infrastructure Fund (NIIF)	1.42	2000.00	2001.42	3.00	500.01	503.01	3.00	4750.01	4753.01	3.00	5000.01	5003.01
318. Viability Gap Funding	11.85	...	11.85	210.69	30.00	240.69	50.00	10.00	60.00	240.00	10.00	250.00
319. Indian Companies	21.02	...	21.02	20.85	...	20.85	208.59	...	208.59	225.00	...	225.00
320. Exim Bank	1153.06	...	1153.06	779.41	...	779.41	2397.49	...	2397.49	1776.01	...	1776.01
Demand No. 30	234.41	...	234.41	...	...	...	...	...	...	...	...	...
Department of Expenditure												
321. Public Financial Management System (PFMS)	234.41	...	234.41	...	...	...	...	...	...	...	...	...
Demand No. 31	606.28	6350.48	6956.76	1240.00	9650.04	10890.04	11843.67	13650.01	25493.68	3498.90	25800.02	29298.92
Department of Financial Services												
322. Recapitalization of Public Sector Banks	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
323. Subscription to the Share Capital of Export-Import Bank of India	...	950.00	950.00	...	1300.00	1300.00	...	1300.00	1300.00	...	1500.00	1500.00
324. Recapitalization of Insurance Companies	...	2500.00	2500.00	...	6950.00	6950.00	...	9950.00	9950.00	...	...	...
325. Subscription to Share Capital of National Bank for Agricultural and Rural Development (NABARD)	...	1500.00	1500.00	...	1000.00	1000.00	...	1000.00	1000.00	...	2000.00	2000.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
326. Recapitalization of Regional Rural Banks (RRBs)	...	700.51	700.51	...	200.01	200.01	...	200.00	200.00	...	1200.00	1200.00
327. Equity Capital to Micro Units Development Refinance Agency (MUDRA Bank)	...	-0.03	-0.03	...	0.01	0.01	...	...	...	...	...	...
328. Equity support to India Infrastructure Finance Company Limited (IIFCL)	...	500.00	500.00	...	...	...	...	...	...	...	...	...
329. Equity Support to Industrial Finance Corporation of India (IFCI)	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00	...	100.00	100.00
330. Grants to ICICI Bank for Externally Aided Components	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
331. Contribution to Financial Inclusion Fund (FIF) of NABARD to promote AADHAR Enabled Payment System	...	...	...	20.00	...	20.00	20.00	...	20.00	10.00	...	10.00
332. Grants to NABARD to settle the claims under Indo-Swiss Cooperation-VI	0.85	...	0.85	0.86	...	0.86	0.85	...	0.85	0.84	...	0.84
333. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
334. World Bank Assistance to National Housing Bank (NHB) for low income housing finance in India	...	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01
335. Support to Pradhan Mantri Jan Dhan Bima Yojana (PMJDDBY)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
336. Government Co-contribution to Atal Pension Yojana	338.69	...	338.69	299.00	...	299.00	273.00	...	273.00	153.00	...	153.00
337. Interest Subsidy to LIC for Pension Plan for Senior Citizens	116.08	...	116.08	115.10	...	115.10	45.05	...	45.05	65.00	...	65.00
338. Pradhan Mantri Jeevan Jyoti Bima Yojna and Pradhan Mantri Suraksha Bima Yojna (Publicity and Awareness)	...	...	...	10.00	...	10.00	5.00	...	5.00	5.00	...	5.00
339. Pradhan Mantri Vaya Vandan Yojana (PMVVY)	135.66	...	135.66	180.00	...	180.00	152.77	...	152.77	345.02	...	345.02
340. Pradhan Mantri Mudra Yojana (PMMY)(through NCGTC)	...	...	...	500.00	...	500.00	500.00	...	500.00	2500.00	...	2500.00
341. Publicity and awareness for Pradhan Mantri Mudra Yojana (PMMY) and other initiatives by MUDRA Ltd.	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00	5.00	...	5.00
342. Stand-Up India (through NCGTC)	...	...	...	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00
343. Publicity and awareness for Stand-Up India and other initiatives by SIDBI	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
344. Credit Guarantee Fund for Factoring (through NCGTC)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
345. Assistance to National Credit Guarantee Trustee Company limited (NCGTC) for the Guarantee Emergency Credit Line (GECL) facility to eligible	...	...	...	...	...	...	4000.00	...	4000.00	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
MSME borrowers.												
346. Loans for settlement of claims on invoking guarantee given by Government under Prtial Credit Guarantee Scheme (PCGS)	...	...	...	...	...	...	...	500.00	500.00	...	1000.00	1000.00
347. Loans for settlement of claims on invoking guarantee given by Government under Special Liquidity scheme (SLS)	...	...	...	...	...	...	...	500.00	500.00	...	...	...
348. Subsidy to small Industries Development Bank of India (SIDBI) on Interest Subvention of 2 percent for prompt repayment of Shishu Loans (subsidies)	...	...	...	...	...	...	1232.00	...	1232.00	310.00	...	310.00
349. Capital Support to National Bank for Financing Infrastructure and Development(NaBFID)	...	...	...	...	...	...	...	...	...	...	20000.00	20000.00
350. Compounded interest support scheme for loan moratorium	...	...	...	...	...	...	5500.00	...	5500.00	...	...	...
Demand No. 42	811.02	...	811.02	1300.00	...	1300.00	858.00	...	858.00	1753.00	...	1753.00
Department of Animal Husbandry and Dairying												
351. National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	811.02	...	811.02	1300.00	...	1300.00	858.00	...	858.00	...	...	...
352. Livestock Health and Disease Control Programme	...	...	...	...	...	...	...	...	...	1470.00	...	1470.00
353. Infrastructure Development Fund	...	...	...	...	...	...	...	...	...	283.00	...	283.00
Demand No. 43	818.60	...	818.60	1081.41	...	1081.41	750.00	...	750.00	700.00	...	700.00
Ministry of Food Processing Industries												
354. Pradhan Mantri Kisan Sampada Yojana	818.60	...	818.60	1081.41	...	1081.41	750.00	...	750.00	700.00	...	700.00
Demand No. 44	7095.41	1187.35	8282.76	8978.69	782.31	9761.00	19509.28	3658.29	23167.57	8622.65	1943.98	10566.63
Department of Health and Family Welfare												
355. Pardhan Mantri Swasthya Suraksha Yojana	3552.66	1130.82	4683.48	5352.10	667.90	6020.00	5069.35	2447.90	7517.25	5153.13	1846.87	7000.00
356. National AIDS and STD Control Programme	2800.97	12.11	2813.08	2846.16	53.84	2900.00	2846.16	53.84	2900.00	2878.50	21.50	2900.00
357. Family Welfare Schemes	489.41	...	489.41	600.00	...	600.00	495.69	...	495.69	387.15	...	387.15
358. Establishment and strengthening of NCDC Branches and Health Initiatives Inter Sectoral co ordination for preparation and control of Zoonotic Diseases and other neglected tropical diseases surveillance of Viral Hepatitis Anti Microbial Resistance	19.57	3.46	23.03	37.00	15.00	52.00	26.60	15.00	41.60	40.00	21.44	61.44
359. National Pharmacovigilance Programme	7.79	...	7.79	10.00	...	10.00	8.01	...	8.01	10.00	...	10.00
360. Development of Nursing Services	39.78	...	39.78	16.00	...	16.00	14.68	...	14.68	17.54	...	17.54
361. Health Sector Disaster Preparedness and Response and Human Resources Development	166.39	39.88	206.27	85.78	44.22	130.00	36.83	0.55	37.38	77.18	52.82	130.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
for Emergency Medical Services												
362. National Organ Transplant Programme	11.42	1.08	12.50	31.65	1.35	33.00	6.00	...	6.00	29.15	1.35	30.50
363. Impacting Research Innovation and Technology (IMPRINT) Scheme	7.42	...	7.42	...	...	...	...	...	...	...	...	...
364. COVID -19 Emergency Response and Health System Preparedness Package - EAC	...	...	...	...	...	...	10615.96	1141.00	11756.96	...	...	...
365. Covid 19 vaccination for health care worker and front line workers - NHM	...	...	...	...	...	...	360.00	...	360.00	...	...	...
366. National Digital Health Mission - NHM	...	...	...	...	...	...	30.00	...	30.00	30.00	...	30.00
Demand No. 45	219.68	...	219.68	262.29	...	262.29	2326.29	...	2326.29	260.00	...	260.00
Department of Health Research												
367. Setting up of nation wide network of laboratories for managing epidemics and national calamities	69.37	...	69.37	83.00	...	83.00	83.00	...	83.00	82.00	...	82.00
368. Development of Infrastructure for Promotion of Health Research	72.50	...	72.50	80.00	...	80.00	74.00	...	74.00	80.00	...	80.00
369. Development of tools/support to prevent outbreaks of epidemics	6.00	...	6.00	7.29	...	7.29	12.26	...	12.26	15.00	...	15.00
370. Human Resource and Capacity Development	71.81	...	71.81	92.00	...	92.00	57.03	...	57.03	83.00	...	83.00
371. COVID-19 Emergency Response and Health System Preparedness Package-EAP	...	...	...	...	...	...	2100.00	...	2100.00	...	...	...
Demand No. 46	895.89	108.35	1004.24	881.25	300.00	1181.25	387.59	114.30	501.89	869.75	67.22	936.97
Department of Heavy Industry												
372. National Automotive Testing and Research and Development Infrastructure Project (NATRIP)	150.88	108.35	259.23	...	300.00	300.00	...	114.30	114.30	...	67.22	67.22
373. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FAME - India).	500.00	...	500.00	692.94	...	692.94	318.36	...	318.36	756.66	...	756.66
374. Development Council for Automobile and Allied Industries	8.80	...	8.80	15.00	...	15.00	13.51	...	13.51	15.00	...	15.00
375. Enhancement of Competitiveness in the Indian Capital Goods Sector	102.17	...	102.17	173.11	...	173.11	55.52	...	55.52	97.59	...	97.59
376. Research and Development project for development of Advanced Ultra Super Critical (AUSC) Technology for Thermal Power Plants	134.00	...	134.00	...	...	...	...	...	...	...	...	...
377. Industry Associations and PSUs for undertaking promotional activities	0.04	...	0.04	0.20	...	0.20	0.20	...	0.20	0.50	...	0.50
Demand No. 47	8.55	...	8.55	10.50	...	10.50	5.60	...	5.60	8.55	...	8.55
Department of Public Enterprises												
378. Counselling, Retraining and Redeployment (CRR) Scheme	3.40	...	3.40	4.50	...	4.50	2.10	...	2.10	3.40	...	3.40

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
379. Research, Development and Consultancy on generic issues related to CPSEs and State Level Public Enterprises	5.15	...	5.15	6.00	...	6.00	3.50	...	3.50	5.15	...	5.15
Demand No. 48	2076.51	146.45	2222.96	1528.70	72.03	1600.73	1350.08	106.15	1456.23	1569.07	72.05	1641.12
Ministry of Home Affairs												
380. Relief and Rehabilitation for migrants and repatriates	730.37	...	730.37	205.83	...	205.83	258.56	...	258.56	241.20	...	241.20
381. Freedom Fighters (pension and other benefits)	856.52	...	856.52	775.31	...	775.31	761.31	...	761.31	775.31	...	775.31
382. Helicopter Services	106.75	...	106.75	115.00	...	115.00	86.00	...	86.00	116.00	...	116.00
383. Infrastructure for Disaster Management	...	146.45	146.45	...	72.03	72.03	...	106.15	106.15	...	72.05	72.05
384. National Cyclone Risk Mitigation Project	225.21	...	225.21	296.27	...	296.27	99.43	...	99.43	296.27	...	296.27
385. Other Disaster Management Schemes	127.94	...	127.94	113.29	...	113.29	121.78	...	121.78	113.29	...	113.29
386. Civic Action Programme and Media Plan	29.72	...	29.72	23.00	...	23.00	23.00	...	23.00	27.00	...	27.00
Demand No. 50	385.11	6100.42	6485.53	1261.81	6035.64	7297.45	522.75	3139.02	3661.77	491.86	5642.70	6134.56
Police												
387. IVFRT (Immigration, Visa and Foreigners Registration and Tracking)	77.31	...	77.31	77.00	...	77.00	77.00	...	77.00	77.00	...	77.00
388. BSF Air Wing, Aircrafts, River Boats and Helibase	35.70	98.04	133.74	36.64	112.66	149.30	21.25	33.50	54.75	31.13	109.02	140.15
389. Border Infrastructure and Management	216.62	1939.47	2156.09	208.14	1788.37	1996.51	205.62	1289.38	1495.00	208.93	1921.39	2130.32
390. Police Infrastructure	...	4062.91	4062.91	...	4134.61	4134.61	...	1816.14	1816.14	...	3612.29	3612.29
391. Narcotics Control Bureau	4.77	...	4.77	5.00	...	5.00	3.25	...	3.25	5.00	...	5.00
392. Schemes for Safety of Women	50.01	...	50.01	855.23	...	855.23	171.63	...	171.63	100.00	...	100.00
393. Indian Cyber Crime Coordination Centre	0.70	...	0.70	79.80	...	79.80	44.00	...	44.00	69.80	...	69.80
Demand No. 59	2815.04	19304.99	22120.03	629.00	20859.01	21488.01	695.65	10162.42	10858.07	540.01	25634.01	26174.02
Ministry of Housing and Urban Affairs												
394. Grants to Delhi Metro Rail Corporation	414.70	...	414.70	...	...	...	...	...	...	...	...	...
395. Metro Projects	...	18161.99	18161.99	...	17482.00	17482.00	...	6483.59	6483.59	...	18998.00	18998.00
396. Transport Planning and Capacity Building in Urban Transport	57.38	...	57.38	30.60	...	30.60	29.01	...	29.01	30.00	...	30.00
397. National Capital Region Transport Corporation	274.25	...	274.25	398.40	2089.00	2487.40	398.40	2089.00	2487.40	188.00	4284.00	4472.00
398. Residential	922.96	588.91	1511.87	...	545.32	545.32	...	567.15	567.15	...	606.07	606.07
399. Non-residential	795.46	541.79	1337.25	...	742.69	742.69	...	1022.68	1022.68	...	1745.94	1745.94

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
400. North Eastern Regional Urban Development Project (NERUDP)	240.13	12.30	252.43	150.00	...	150.00	125.00	...	125.00	119.94	...	119.94
401. Other projects in NER	110.16	...	110.16	...	...	...	...	...	...	0.06	...	0.06
402. Champion Services Sector Scheme - Nirman Kaushal Vikash Yojana	...	...	...	50.00	...	50.00	1.00	...	1.00	0.01	...	0.01
403. Prime Minister's Street Vendors' Atmanirbhar Nidhi (PM SVANIDHI)	...	...	...	...	...	...	142.24	...	142.24	200.00	...	200.00
404. Public Health Engineering (PHE) Sector Development Scheme	...	...	...	...	...	...	...	...	...	2.00	...	2.00
Demand No. 60	603.14	4.29	607.43	726.44	13.56	740.00	340.33	6.40	346.73	619.43	12.62	632.05
Ministry of Information and Broadcasting												
405. Prasar Bharati	235.40	...	235.40	370.00	...	370.00	173.90	...	173.90	316.00	...	316.00
406. Information	206.89	...	206.89	220.00	...	220.00	103.40	...	103.40	188.00	...	188.00
407. Films	121.89	2.87	124.76	131.94	13.56	145.50	60.91	6.40	67.31	111.59	12.62	124.21
408. Mass Communication	13.75	...	13.75	...	...	...	...	...	...	...	...	...
409. Strengthening of Broadcasting Activities	25.21	1.42	26.63	4.50	...	4.50	2.12	...	2.12	3.84	...	3.84
Demand No. 61	2121.76	307.37	2429.13	2363.05	382.98	2746.03	1830.43	135.96	1966.39	2138.26	317.76	2456.02
Department of Water Resources, River Development and Ganga Rejuvenation												
410. National River Conservation Plan	1200.00	...	1200.00	840.01	...	840.01	800.00	...	800.00	850.01	...	850.01
411. Farakka Barrage Project	9.60	50.08	59.68	23.55	52.45	76.00	18.80	20.05	38.85	22.95	30.05	53.00
412. Emergent Flood Protection Works in Eastern and Western Sectors	...	...	...	...	0.01	0.01	...	...	...	...	...	...
413. Dam Rehabilitation and Improvement Programme	22.78	18.83	41.61	24.87	30.13	55.00	16.74	13.26	30.00	14.07	10.93	25.00
414. National Ganga Plan and Ghat Works	353.40	...	353.40	800.01	...	800.01	500.00	...	500.00	600.01	...	600.01
415. River Basin Management	148.41	0.45	148.86	199.25	0.75	200.00	148.90	0.10	149.00	198.40	0.60	199.00
416. Development of Water Resources Information System	105.59	22.68	128.27	107.44	32.56	140.00	113.70	16.30	130.00	142.50	32.50	175.00
417. Ground Water Management and Regulation	71.67	167.65	239.32	85.77	189.23	275.00	58.50	66.50	125.00	82.00	193.00	275.00
418. National Hydrology Project	141.62	3.09	144.71	183.65	16.35	200.00	128.94	6.06	135.00	176.14	23.86	200.00
419. Research and Development and Implementation of National Water Mission	39.20	8.56	47.76	48.68	11.32	60.00	25.84	3.16	29.00	22.62	6.88	29.50
420. HRD/Capacity Building Programme	27.45	0.28	27.73	47.12	2.88	50.00	18.21	0.22	18.43	28.26	1.24	29.50
421. Infrastructure Development	2.04	35.75	37.79	2.70	47.30	50.00	0.80	10.31	11.11	1.30	18.70	20.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 63	6074.35	20.33	6094.68	8724.10	1.00	8725.10	11669.90	0.20	11670.10	11673.60	0.50	11674.10
Ministry of Labour and Employment												
422. Labour and Employment Statistical System (LESS)	17.73	...	17.73	25.00	...	25.00	27.00	...	27.00	150.00	...	150.00
423. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	15.30	14.43	29.73	...	...	...	...	...	...	...	...	...
424. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	5.19	4.29	9.48	...	...	...	...	...	...	...	...	...
425. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	10.22	1.05	11.27	...	...	...	...	...	...	...	...	...
426. Labour Welfare Scheme	134.50	0.56	135.06	149.00	1.00	150.00	99.80	0.20	100.00	149.50	0.50	150.00
427. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	0.15	...	0.15	50.00	...	50.00	50.00	...	50.00	...	...	...
428. Bima Yojana for Unorganised Workers	190.00	...	190.00	200.00	...	200.00	1.00	...	1.00	0.10	...	0.10
429. Employees Pension Scheme, 1995	5096.67	...	5096.67	7457.00	...	7457.00	7457.00	...	7457.00	7364.00	...	7364.00
430. Social Security for Plantation Workers in Assam	19.04	...	19.04	40.00	...	40.00	40.00	...	40.00	60.00	...	60.00
431. Incentive for Entities for providing Maternity benefits	...	...	...	0.10	...	0.10	...	...	...	...	...	...
432. Pradhan Mantri Shram Yogi Maandhan	352.20	...	352.20	500.00	...	500.00	330.00	...	330.00	400.00	...	400.00
433. Pradhan Mantri Karam Yogi Maandhan	155.87	...	155.87	180.00	...	180.00	15.00	...	15.00	150.00	...	150.00
434. Seeding and Authentication of Aadhaar number of all insured Persons under ESI database	...	...	...	3.00	...	3.00	0.10	...	0.10	...	...	...
435. Pradhan Mantri Gareeb Kalyan Yojana	...	...	...	...	...	...	2600.00	...	2600.00	...	...	...
436. Aatmanirbhar Bharat Rojgar Yojana	...	...	...	...	...	...	1000.00	...	1000.00	3130.00	...	3130.00
437. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	77.48	...	77.48	120.00	...	120.00	50.00	...	50.00	120.00	...	120.00
438. National database for Unorganized Workers	...	...	...	...	...	...	...	...	...	150.00	...	150.00
Demand No. 64	209.42	...	209.42	285.73	...	285.73	215.00	...	215.00	138.82	...	138.82
Law and Justice												
439. Action Research and Studies on Judicial Reforms	30.16	...	30.16	35.73	...	35.73	35.00	...	35.00	...	...	...
440. Designing Innovative Solutions for Holistic Access to Justice in India(DISHA)	...	...	...	...	...	...	...	...	...	40.00	...	40.00
441. e-Courts Phase II	179.26	...	179.26	250.00	...	250.00	180.00	...	180.00	98.82	...	98.82

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 67	6649.12	15.13	6664.25	7220.46	59.00	7279.46	5414.47	190.00	5604.47	15259.21	370.00	15629.21
Ministry of Micro, Small and Medium Enterprises												
442. Khadi Grant (KG)	370.51	...	370.51	383.60	...	383.60	222.17	...	222.17	350.00	...	350.00
443. Market Promotion and Development Assistance	103.33	...	103.33	...	...	...	...	...	...	...	...	...
444. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	181.81	...	181.81	464.85	...	464.85	300.00	...	300.00	170.00	...	170.00
445. Coir Vikas Yojana	70.89	...	70.89	103.87	...	103.87	80.70	...	80.70	80.00	...	80.00
446. Coir Udyami Yojana	1.96	...	1.96	...	...	...	...	...	...	...	...	...
447. Loans to Khadi Village and Coir Industries	...	0.15	0.15	...	0.70	0.70	...	...	...	...	...	...
448. Solar Charkha Mission	46.05	...	46.05	100.00	...	100.00	0.04	...	0.04	5.04	...	5.04
449. Khadi Vikas Yojana	361.03	...	361.03	370.00	...	370.00	258.44	...	258.44	250.00	...	250.00
450. Gramodyog Vikas Yojana	80.65	...	80.65	102.92	...	102.92	37.35	...	37.35	50.00	...	50.00
451. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	1.38	...	1.38	30.00	...	30.00	15.00	...	15.00	15.00	...	15.00
452. Credit Linked Capital Subsidy and Technology Upgradation Scheme	758.41	...	758.41	653.91	...	653.91	1080.67	...	1080.67	315.31	...	315.31
453. Prime Minister Employment Generation Programme (PMEGP)	2464.44	...	2464.44	2500.00	...	2500.00	1650.00	...	1650.00	2000.00	...	2000.00
454. Credit Support Programme	555.15	...	555.15	100.00	...	100.00	0.04	...	0.04	0.04	...	0.04
455. Interest Subvention Scheme for Incremental Credit to MSMEs	350.00	...	350.00	200.00	...	200.00	350.00	...	350.00	199.66	...	199.66
456. Distressed Assets Fund	...	...	...	...	...	...	227.41	...	227.41	300.00	...	300.00
457. Guarantee Emergency Credit Line (GECL) facility to eligible MSME borrowers	...	...	...	...	...	...	...	...	...	10000.00	...	10000.00
458. Procurement and Marketing Support Scheme	79.88	...	79.88	54.59	...	54.59	24.96	...	24.96	24.96	...	24.96
459. Marketing Assistance Scheme (MAS)	...	...	...	0.04	...	0.04	...	...	...	...	...	...
460. International Cooperation Scheme	6.90	...	6.90	20.00	...	20.00	2.00	...	2.00	15.00	...	15.00
461. Mahatma Gandhi Institute for Rural Industrialisation	10.00	...	10.00	11.00	...	11.00	7.28	...	7.28	7.50	...	7.50
462. Promotional Services Institutions and Programme	255.77	...	255.77	258.92	...	258.92	148.34	...	148.34	176.70	...	176.70
463. Information, Education and Communication	3.58	...	3.58	6.55	...	6.55	4.35	...	4.35	6.72	...	6.72
464. Assistance to Training Institutions	29.66	...	29.66	30.00	...	30.00	24.00	...	24.00	30.00	...	30.00
465. MSME Fund	...	...	...	50.00	...	50.00	0.01	...	0.01	0.01	...	0.01

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
466. Fund of Funds	...	...	...	200.00	...	200.00	...	150.00	150.00	...	350.00	350.00
467. Infrastructure Development and Capacity Building	435.91	...	435.91	801.70	...	801.70	455.50	...	455.50	507.63	...	507.63
468. Establishment of New Technology Centres	128.00	...	128.00	200.00	...	200.00	85.96	...	85.96	300.00	...	300.00
469. Infrastructure Development and Capacity Building- EAP Component	266.22	...	266.22	400.00	...	400.00	315.10	...	315.10	280.00	...	280.00
470. Construction of Office Accomodation- Capital Outlay on Public Works	...	14.98	14.98	...	58.30	58.30	...	40.00	40.00	...	20.00	20.00
471. Database Research Evaluation and Other Office Support Programme	7.95	...	7.95	27.25	...	27.25	3.89	...	3.89	23.64	...	23.64
472. Survey, Studies and Policy Research	...	...	...	1.26	...	1.26	1.26	...	1.26	2.00	...	2.00
473. National Schedule Caste/Schedule Tribe Hub Centre	79.64	...	79.64	150.00	...	150.00	120.00	...	120.00	150.00	...	150.00
Demand No. 69	2493.62	160.00	2653.62	3050.00	160.00	3210.00	2793.20	110.00	2903.20	2863.00	153.00	3016.00
Ministry of Minority Affairs												
474. Quami Waqf Board Taraqqiati Scheme and Sahari Waqf Sampati Vikas Yojna	14.98	...	14.98	21.00	...	21.00	12.00	...	12.00	16.00	...	16.00
475. Education Empowerment	2175.65	...	2175.65	2530.00	...	2530.00	2420.00	...	2420.00	2381.00	...	2381.00
476. Skill Development and Livelihoods	273.46	160.00	433.46	442.00	160.00	602.00	317.00	110.00	427.00	420.00	153.00	573.00
477. Special Programmes of Minorities	29.53	...	29.53	57.00	...	57.00	44.20	...	44.20	46.00	...	46.00
Demand No. 70	3417.39	...	3417.39	5646.50	...	5646.50	3343.21	...	3343.21	5645.28	...	5645.28
Ministry of New and Renewable Energy												
478. Wind Power	1026.00	...	1026.00	1299.35	...	1299.35	1059.35	...	1059.35	1100.00	...	1100.00
479. Small Hydro Power	75.25	...	75.25	100.00	...	100.00	47.50	...	47.50	90.00	...	90.00
480. Bio Power	4.50	...	4.50	75.00	...	75.00	14.15	...	14.15	120.00	...	120.00
481. Solar Power	1535.35	...	1535.35	2149.65	...	2149.65	1254.10	...	1254.10	2369.13	...	2369.13
482. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	300.00	...	300.00	30.00	...	30.00	221.00	...	221.00
483. Green Energy Corridors	52.61	...	52.61	300.00	...	300.00	160.00	...	160.00	300.00	...	300.00
484. Externally Aided Project (EAP) - Component	0.40	...	0.40	1.00	...	1.00	...	...	...	...	...	...
485. Interest Payment and Issuing Expenses on the Bonds	124.35	...	124.35	125.00	...	125.00	124.38	...	124.38	124.35	...	124.35
486. Wind Power	...	...	...	3.01	...	3.01	3.01	...	3.01	...	...	...
487. Small Hydro Power	2.02	...	2.02	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
488. Bio Power	0.97	...	0.97	53.00	...	53.00	14.23	...	14.23	70.00	...	70.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
489. Solar Power	460.32	...	460.32	366.14	...	366.14	312.14	...	312.14	237.00	...	237.00
490. Kisan Urja Suraksha evam Utthaan Mahabhiyan(KUSUM)	...	...	...	700.00	...	700.00	180.00	...	180.00	776.30	...	776.30
491. Biogas Programme	35.93	...	35.93	60.00	...	60.00	46.50	...	46.50	95.00	...	95.00
492. Other Renewable Energy Applications (Solar Cities, Green Buildings, Support to States, Demonstration of Renewable Energy Applications, Cookstoves, etc.)	0.22	...	0.22	0.05	...	0.05	0.05	...	0.05	0.20	...	0.20
493. Research and Development	15.00	...	15.00	20.00	...	20.00	49.00	...	49.00	75.00	...	75.00
494. Monitoring/Evaluation and Other Studies	...	...	...	0.30	...	0.30	0.10	...	0.10	0.30	...	0.30
495. Information Technology/e-Governance and other Initiatives	0.54	...	0.54	...	...	...	...	...	...	...	...	...
496. Information, Education and Communications	5.46	...	5.46	10.00	...	10.00	4.70	...	4.70	8.00	...	8.00
497. International Relations - International Co-operation including Investment Promotion and Assistance to International Solar Alliance	16.36	...	16.36	22.00	...	22.00	22.00	...	22.00	20.00	...	20.00
498. Human Resources Development and Training	62.11	...	62.11	60.00	...	60.00	20.00	...	20.00	37.00	...	37.00
Demand No. 71	6.30	...	6.30	10.20	...	10.20	92.03	...	92.03	215.20	...	215.20
Ministry of Panchayati Raj												
499. Action Research	0.91	...	0.91	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
500. International Contribution	0.14	...	0.14	0.20	...	0.20	0.16	...	0.16	0.20	...	0.20
501. Media and Publicity	5.25	...	5.25	8.00	...	8.00	10.22	...	10.22	12.00	...	12.00
502. Svamitva	...	...	...	...	...	...	79.65	...	79.65	200.00	...	200.00
Demand No. 73	115.17	29.87	145.04	139.70	50.30	190.00	66.14	46.23	112.37	107.31	91.01	198.32
Ministry of Personnel, Public Grievances and Pensions												
503. Training Schemes	97.61	29.87	127.48	104.70	50.30	155.00	48.11	46.23	94.34	87.31	91.01	178.32
504. Administrative Reforms and Pensioners' Scheme	17.56	...	17.56	35.00	...	35.00	18.03	...	18.03	20.00	...	20.00
Demand No. 75	42163.20	529.54	42692.74	41895.44	907.00	42802.44	40196.07	2613.01	42809.08	15268.00	427.00	15695.00
Ministry of Petroleum and Natural Gas												
505. Payment of differential royalty to State Governments	1962.31	...	1962.31	43.20	...	43.20	23.20	...	23.20	24.00	...	24.00
506. Indian Strategic Petroleum Reserve Limited (ISPRL) Phase II (Construction of Cavems)	...	...	...	...	10.00	10.00	...	0.01	0.01	...	210.00	210.00
507. Payment to Indian Strategic Petroleum Reserve Limited (ISPRL) for Crude Oil Reserve	...	...	...	...	690.00	690.00	...	2550.00	2550.00	...	...	...

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
508. Payment to ISPRL for Strategic Crude Oil Reserve (O and M)	120.00	...	120.00	155.00	...	155.00	178.24	...	178.24	186.34	...	186.34
509. Pradhan Mantri JI-VAN Yojna	...	...	...	53.00	...	53.00	31.80	...	31.80	233.31	...	233.31
510. National Bio-Fuel Fund	...	...	...	1.00	...	1.00	0.01	...	0.01	1.00	...	1.00
511. Direct Benefit Transfer - LPG	29627.76	...	29627.76	35605.00	...	35605.00	25520.79	...	25520.79	12480.00	...	12480.00
512. LPG Connection to Poor Households	3724.00	...	3724.00	1118.00	...	1118.00	9690.00	...	9690.00	...	...	...
513. Other subsidy payable including for North Eastern Region	643.10	...	643.10	457.21	...	457.21	498.00	...	498.00	450.00	...	450.00
514. Feedstock Subsidy to BCPL/Assam Gas Cracker Complex	...	...	...	...	...	...	265.04	...	265.04	1078.35	...	1078.35
515. Project Management Expenditure	91.00	...	91.00	76.00	...	76.00	98.64	...	98.64	65.00	...	65.00
516. Cash Incentives for Kerosene Distribution Reforms	257.00	...	257.00	442.00	...	442.00	266.00	...	266.00	...	...	...
517. Direct Benefit Transfer- Kerosene	127.92	...	127.92	41.00	...	41.00	39.00	...	39.00	...	...	...
518. Under-recovery (other Subsidy Payable)	4058.00	...	4058.00	3176.00	...	3176.00	2677.32	...	2677.32	...	...	...
519. Phulpur Dhamra Haldia Pipeline Project	1552.11	...	1552.11	728.03	...	728.03	728.03	...	728.03	250.00	...	250.00
520. National Seismic Programme	...	529.54	529.54	...	207.00	207.00	...	63.00	63.00	...	217.00	217.00
521. Indradhanush Gas Grid Limited(IGGL)-part of the North East Natural Gas Pipeline Grid	...	...	...	...	...	...	180.00	...	180.00	500.00	...	500.00
Demand No. 76	474.43	...	474.43	547.00	0.78	547.78	666.50	0.78	667.28	954.22	0.78	955.00
Ministry of Planning												
522. Atal Innovation Mission(AIM) including Self Employment and Talent Utilization (SETU)	308.30	...	308.30	300.00	...	300.00	332.50	...	332.50	342.00	...	342.00
523. Ongoing Programme and Schemes	166.13	...	166.13	247.00	0.78	247.78	334.00	0.78	334.78	31.22	0.78	32.00
524. Official Development Assistance for Sustainable Development Goals (EAP Component)	...	...	...	...	...	...	...	...	...	581.00	...	581.00
Demand No. 77	896.83	241.71	1138.54	1194.80	75.00	1269.80	885.20	160.00	1045.20	1102.50	158.00	1260.50
Ministry of Ports, Shipping and Waterways												
525. Development of Major Ports	107.00	...	107.00	...	...	...	...	...	...	...	...	...
526. Development of Minor Ports	55.44	41.71	97.15	67.50	75.00	142.50	67.50	60.00	127.50	75.90	58.00	133.90
527. Oil Pollution and Research and Development.	3.66	...	3.66	1.00	...	1.00	0.20	...	0.20	1.00	...	1.00
528. Sagarmala	176.87	200.00	376.87	297.00	...	297.00	147.00	100.00	247.00	301.00	100.00	401.00
529. Assistance to Ship Building, Research and Development	42.43	...	42.43	151.00	...	151.00	129.30	...	129.30	101.00	...	101.00
530. Grants to Inland Water Transport Authority of India	224.23	...	224.23	301.80	...	301.80	203.20	...	203.20	252.10	...	252.10

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
531. IWAI Projects	306.38	...	306.38	376.50	...	376.50	338.00	...	338.00	371.50	...	371.50
532. Aid to Bangladesh	0.01	...	0.01	...	...	...	...	...	...	...	...	...
533. Actual Recoveries	-19.19	...	-19.19	...	...	...	...	...	...	...	...	...
Demand No. 78	10911.34	1039.42	11950.76	11394.16	933.00	12327.16	7362.12	318.67	7680.79	9444.17	1564.95	11009.12
Ministry of Power												
534. Energy Conservation Schemes	96.03	...	96.03	109.99	...	109.99	36.95	...	36.95	80.00	...	80.00
535. Deen Dayal Upadhyaya Gram Jyoti Yojna	3926.21	...	3926.21	4500.00	...	4500.00	2000.00	...	2000.00	3600.00	...	3600.00
536. Integrated Power Development Scheme	4682.68	877.45	5560.13	4400.00	900.00	5300.00	3700.00	300.00	4000.00	3750.00	1550.00	5300.00
537. Strengthening of Power Systems	1651.10	161.97	1813.07	1810.00	33.00	1843.00	801.00	18.67	819.67	1440.00	14.95	1454.95
538. Power System Development Fund	555.32	...	555.32	574.16	...	574.16	824.16	...	824.16	574.16	...	574.16
539. Reform Linked Distribution Scheme	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand No. 84	...	67841.76	67841.76	...	70000.00	70000.00	...	108398.00	108398.00	...	107100.00	107100.00
Ministry of Railways												
540. Transfer to Central Road and Infrastructure Fund	...	17250.00	17250.00	...	18500.00	18500.00	...	100398.00	100398.00	...	49800.00	49800.00
541. Transfer to National Investment Fund	...	50587.00	50587.00	...	51500.00	51500.00	...	5000.00	5000.00	...	57300.00	57300.00
542. New Lines (Construction)	...	9871.48	9871.48	...	12000.00	12000.00	...	928.74	928.74	...	16246.00	16246.00
543. Gauge Conversion	...	3312.53	3312.53	...	2250.00	2250.00	...	25.96	25.96	...	1803.01	1803.01
544. Doubling	...	678.38	678.38	...	700.00	700.00	...	96.55	96.55	...	3000.00	3000.00
545. Computerisation	...	282.81	282.81	...	395.00	395.00	...	313.00	313.00	...	545.00	545.00
546. Traffic Facilities - Yard Remodelling and Others	...	1584.18	1584.18	...	1225.00	1225.00	...	149.05	149.05	...	1128.00	1128.00
547. Railway Research	...	26.80	26.80	...	70.10	70.10	...	50.00	50.00	...	85.65	85.65
548. Rolling Stock	...	3962.87	3962.87	...	5786.97	5786.97	...	2004.00	2004.00	...	6815.36	6815.36
549. Leased assets - Payment of Capital Component	...	10462.21	10462.21	...	11936.72	11936.72	...	11966.72	11966.72	...	19458.80	19458.80
550. Road Safety Works - Level Crossings	...	570.60	570.60	...	700.00	700.00	...	0.03	0.03	...	800.00	800.00
551. Road Safety Works - Road Over/Under Bridges	...	3521.74	3521.74	...	4350.01	4350.01	...	1.73	1.73	...	5500.00	5500.00
552. Track Renewals	...	9387.41	9387.41	...	10599.47	10599.47	...	0.01	0.01	...	10695.00	10695.00
553. Bridge Works	...	781.50	781.50	...	777.00	777.00	...	16.63	16.63	...	900.00	900.00
554. Signalling and Telecom	...	1622.63	1622.63	...	1650.00	1650.00	...	1.37	1.37	...	2448.30	2448.30
555. Electrification Projects	...	0.95	0.95	...	1.00	1.00	...	1.75	1.75	...	10.00	10.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
579. Socio-Economic and Caste Census Survey	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
580. Grants to National Institute of Rural Development	80.42	...	80.42	...	...	...	...	...	...	...	...	...
Demand No. 87	43.79	...	43.79	238.65	...	238.65	238.00	...	238.00	150.00	...	150.00
Department of Land Resources												
581. Land Records Modernization Programme	43.79	...	43.79	238.65	...	238.65	238.00	...	238.00	150.00	...	150.00
Demand No. 88	2587.98	...	2587.98	3202.00	...	3202.00	2241.00	...	2241.00	2915.69	...	2915.69
Department of Science and Technology												
582. Science and Technology Institutional and Human Capacity Building	1069.30	...	1069.30	1162.50	...	1162.50	911.35	...	911.35	1099.80	...	1099.80
583. Research and Development	584.10	...	584.10	718.00	...	718.00	402.50	...	402.50	593.94	...	593.94
584. Innovation, Technology Development and Deployment	811.79	...	811.79	1050.65	...	1050.65	656.30	...	656.30	951.95	...	951.95
585. National Mission on Interdisciplinary Cyber Physical Systems	122.79	...	122.79	270.85	...	270.85	270.85	...	270.85	270.00	...	270.00
Demand No. 89	1535.97	...	1535.97	1902.67	...	1902.67	1667.00	...	1667.00	2620.28	...	2620.28
Department of Biotechnology												
586. Biotechnology Research and Development	1305.37	...	1305.37	1580.00	...	1580.00	1323.23	...	1323.23	1660.28	...	1660.28
587. Industrial and Entrepreneurship Development	230.60	...	230.60	322.67	...	322.67	343.77	...	343.77	960.00	...	960.00
Demand No. 90	24.09	1.95	26.04	44.20	5.80	50.00	20.08	1.80	21.88	33.35	1.65	35.00
Department of Scientific and Industrial Research												
588. Industrial Research and Development	6.54	0.30	6.84	26.60	4.00	30.60	12.50	...	12.50	19.35	1.65	21.00
589. Assistance to PSEs for Other Scientific Research Schemes	17.55	1.65	19.20	17.60	1.80	19.40	7.58	1.80	9.38	14.00	...	14.00
Demand No. 92	855.81	...	855.81	940.00	1.00	941.00	592.13	...	592.13	1275.00	120.00	1395.00
Department of Social Justice and Empowerment												
590. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	...	...	...	...	...	...	...	...	...	450.00	...	450.00
591. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	...	...	...	...	...	...	...	...	...	200.00	...	200.00
592. Vanchit Ikai Samooh aur Vargon ki Arthik Sahayata (VISVAS) Yojana	...	...	...	...	...	...	64.13	...	64.13	150.00	...	150.00
593. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	...	...	...	...	...	...	...	...	...	100.00	...	100.00
594. Venture Capital Fund for SCs and OBCs	...	...	...	...	...	...	...	...	...	...	120.00	120.00
595. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	...	...	...	...	...	...	...	...	...	130.00	...	130.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
596. Scheme for Economic Empowerment of DNT/NT/SNTs (SEED)	...	...	...	...	...	...	...	...	...	50.00	...	50.00
597. Support for Marginalized Individuals for Livelihood & Enterprise (SMILE)	...	...	...	...	...	...	...	...	...	70.00	...	70.00
598. Self Employment Scheme for Rehabilitation of Manual Scavengers	84.80	...	84.80	110.00	...	110.00	30.00	...	30.00	100.00	...	100.00
599. Information, Monitoring, Evaluation and Social Audit	10.93	...	10.93	20.00	...	20.00	5.00	...	5.00	25.00	...	25.00
600. National Fellowship for SCs	246.66	...	246.66	300.00	...	300.00	125.00	...	125.00	...	...	...
601. National Fellowship for Other Backward Classes and Economically Backward Classes	52.50	...	52.50	120.00	...	120.00	45.00	...	45.00	...	...	...
602. Free Coaching for SC and OBC Students	13.26	...	13.26	30.00	...	30.00	30.00	...	30.00	...	...	...
603. Top Class Education for SCs	39.70	...	39.70	40.00	...	40.00	50.00	...	50.00	...	...	...
604. National Overseas Scholarship for SCs	32.76	...	32.76	20.00	...	20.00	30.00	...	30.00	...	...	...
605. National Overseas Scholarships for OBCs	26.09	...	26.09	35.00	...	35.00	35.00	...	35.00	...	...	...
606. Rashtriya Vayoshri Yojanaa	...	...	...	1.00	...	1.00	...	...	...	...	...	...
607. Assistance to Voluntary Organisations working for SCs	67.17	...	67.17	100.00	...	100.00	125.00	...	125.00	...	...	...
608. Credit Guarantee Fund for SCs	...	...	...	...	1.00	1.00	...	...	...	...	...	...
609. Assistance to Voluntary Organisations for Programmes Relating to Aged	107.30	...	107.30	...	...	...	...	...	...	...	...	...
610. Scheme for Prevention of Alcoholism and Substance (Drugs) Abuse	108.93	...	108.93	...	...	...	...	...	...	...	...	...
611. Research Studies and Publications	3.07	...	3.07	...	...	...	...	...	...	...	...	...
612. Integrated Programme for Rehabilitation of Beggars	21.14	...	21.14	100.00	...	100.00	...	...	...	...	...	...
613. Scheme for Transgender Persons	4.50	...	4.50	10.00	...	10.00	...	...	...	...	...	...
614. Assistance to Voluntary Organisations for Providing Social Defence Services	3.00	...	3.00	4.00	...	4.00	3.00	...	3.00	...	...	...
615. Assistance to Voluntary Organisations for OBCs	34.00	...	34.00	50.00	...	50.00	50.00	...	50.00	...	...	...
Demand No. 93	655.43	...	655.43	780.00	...	780.00	536.89	...	536.89	709.77	...	709.77
Department of Empowerment of Persons with Disabilities												
616. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	213.83	...	213.83	230.00	...	230.00	195.00	...	195.00	220.00	...	220.00
617. Information and Mass Education Cell	6.63	...	6.63	...	...	...	...	...	...	...	...	...
618. Deendayal Disabled Rehabilitation Scheme	101.61	...	101.61	130.00	...	130.00	85.00	...	85.00	125.00	...	125.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
619. Support to Establishment/Modernization/Capacity augmentation of Braille Presses	0.87	...	0.87	...	...	...	...	...	...	...	...	...
620. Support of National Trust	20.00	...	20.00	39.50	...	39.50	30.00	...	30.00	30.00	...	30.00
621. Indian Spinal Injury Centre	...	...	...	4.00	...	4.00	4.00	...	4.00	...	...	...
622. Scheme for implementation of Persons with Disability Act	217.34	...	217.34	251.50	...	251.50	122.89	...	122.89	209.77	...	209.77
623. Scholarship for Students with Disabilities	95.15	...	95.15	125.00	...	125.00	100.00	...	100.00	125.00	...	125.00
Demand No. 94	4903.06	7122.96	12026.02	4854.03	7732.97	12587.00	4170.07	4521.67	8691.74	4810.37	7520.75	12331.12
Department of Space												
624. Space Technology	3498.49	5374.82	8873.31	3393.51	6367.99	9761.50	2991.07	3549.78	6540.85	3573.26	6676.90	10250.16
625. Space Applications	1070.02	724.95	1794.97	1097.80	712.20	1810.00	925.38	265.12	1190.50	1074.82	402.03	1476.85
626. Space Sciences	97.95	174.49	272.44	93.01	171.99	265.00	36.23	152.28	188.51	107.36	167.14	274.50
627. INSAT Satellite Systems	236.60	848.70	1085.30	269.71	480.79	750.50	217.39	554.49	771.88	54.93	274.68	329.61
Demand No. 95	4196.85	9.92	4206.77	4648.05	17.95	4666.00	712.35	3.61	715.96	633.94	13.04	646.98
Ministry of Statistics and Programme Implementation												
628. Member of Parliament Local Area Development Scheme (MPLAD)	3642.50	...	3642.50	3960.00	...	3960.00	2.00	...	2.00	20.10	...	20.10
629. Capacity Development (CD)	554.35	9.92	564.27	688.05	17.95	706.00	710.35	3.61	713.96	585.32	13.04	598.36
630. National programme for improving Quality of Statistics in India	...	...	...	...	...	...	...	...	...	28.52	...	28.52
Demand No. 96	15.00	...	15.00	15.00	...	15.00	5.00	...	5.00	5.00	...	5.00
Ministry of Steel												
631. Scheme for Promotion of Research and Development in Iron and Steel sector	15.00	...	15.00	15.00	...	15.00	5.00	...	5.00	5.00	...	5.00
Demand No. 97	4323.22	37.02	4360.24	3377.76	51.00	3428.76	3151.86	56.00	3207.86	3404.61	40.00	3444.61
Ministry of Textiles												
632. Amended Technology Upgradation Fund Scheme(ATUFS)	317.90	...	317.90	761.90	...	761.90	545.00	...	545.00	700.00	...	700.00
633. Procurement of Cotton by Cotton Corporation under Price Support Scheme	2017.57	...	2017.57	0.01	...	0.01	865.00	...	865.00	136.00	...	136.00
634. National Handloom Development Programme	124.87	17.00	141.87	190.00	15.00	205.00	145.00	20.00	165.00	200.00	20.00	220.00
635. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	8.04	...	8.04	10.00	...	10.00	1.00	...	1.00	1.00	...	1.00
636. Yarn Supply Scheme	142.21	...	142.21	155.00	...	155.00	70.00	...	70.00	155.00	...	155.00
637. Trade Facilitation Centre and Crafts Museum	5.05	...	5.05	10.00	...	10.00	8.87	...	8.87	13.50	...	13.50
638. Handloom Cluster Development Program -	16.22	...	16.22	14.00	...	14.00	9.00	...	9.00	10.00	...	10.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Handloom Mega Cluster												
639. Weavers Service Centre	46.65	...	46.65	60.00	...	60.00	60.00	...	60.00	61.50	...	61.50
640. Other Handloom Schemes	24.97	...	24.97	31.00	...	31.00	31.00	...	31.00	34.32	...	34.32
641. Training and Extension	15.68	...	15.68	19.50	...	19.50	16.50	...	16.50	18.00	...	18.00
642. Design and Technical Upgradation Scheme	68.46	...	68.46	74.50	...	74.50	50.00	...	50.00	74.00	...	74.00
643. Ambedkar Hasthshilp Vikas Yojana	5.98	...	5.98	24.00	...	24.00	15.00	...	15.00	30.00	...	30.00
644. Marketing Support and Services	42.15	...	42.15	59.00	...	59.00	20.79	...	20.79	55.00	...	55.00
645. Handicrafts Artisans comprehensive welfare scheme	13.76	...	13.76	31.00	...	31.00	31.00	...	31.00	29.00	...	29.00
646. Research and Development - Handicrafts	8.77	...	8.77	9.50	...	9.50	7.50	...	7.50	9.50	...	9.50
647. Human Resource Development- Handicrafts	23.40	...	23.40	26.00	...	26.00	15.00	...	15.00	26.00	...	26.00
648. Infrastructure and Technology Development Scheme	1.76	20.00	21.76	6.00	36.00	42.00	10.00	36.00	46.00	16.00	20.00	36.00
649. Development of other crafts in J and K	...	...	...	0.01	...	0.01	0.01	...	0.01	...	...	...
650. Handicraft Cluster Development Program - Handicraft Mega Cluster	32.12	...	32.12	35.00	...	35.00	14.00	...	14.00	15.00	...	15.00
651. Other Handicraft schemes	50.08	...	50.08	67.20	...	67.20	60.10	...	60.10	65.00	...	65.00
652. Hast Kala Academy	...	...	...	0.50	...	0.50	...	...	...	...	...	...
653. Integrated Wool Development Programme	16.50	...	16.50	20.00	...	20.00	10.00	...	10.00	16.50	...	16.50
654. Central Silk Board	787.61	...	787.61	800.00	...	800.00	650.00	...	650.00	875.00	...	875.00
655. Silk Mega Cluster	...	...	...	10.00	...	10.00	...	...	...	1.00	...	1.00
656. Scheme for Development of Jute Sector	65.00	...	65.00	95.00	...	95.00	40.00	...	40.00	80.00	...	80.00
657. Subsidy to Jute Corporation of India towards market operation	37.90	...	37.90	40.00	...	40.00	30.00	...	30.00	70.00	...	70.00
658. Others (IJIRA, COP JC)	1.52	...	1.52	1.53	...	1.53	1.53	...	1.53	3.01	...	3.01
659. Power Tex India	41.52	0.02	41.54	110.00	...	110.00	50.00	...	50.00	50.00	...	50.00
660. Comprehensive Powerloom Cluster Development Program - Powerloom Mega Cluster	...	...	...	25.00	...	25.00	10.00	...	10.00	24.28	...	24.28
661. Group Insurance Scheme	...	...	...	5.00	...	5.00	...	...	...	...	...	...
662. Integrated Processing Development Scheme	10.17	...	10.17	50.00	...	50.00	40.00	...	40.00	75.00	...	75.00
663. Scheme for Integrated Textile Parks (SITP)	41.01	...	41.01	80.00	...	80.00	60.00	...	60.00	80.00	...	80.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
664. Workers Hostel	0.77	...	0.77	5.00	...	5.00	...	...	...	...	...	...
665. Assistant to Textile Committee	82.65	...	82.65	80.00	...	80.00	39.00	...	39.00	45.00	...	45.00
666. Flatted Factory cum Incubators	6.05	...	6.05	8.00	...	8.00	3.00	...	3.00	4.00	...	4.00
667. Export Promotion Studies	2.26	...	2.26	34.00	...	34.00	5.00	...	5.00	30.00	...	30.00
668. Others (TRAs, COP)	10.38	...	10.38	11.50	...	11.50	11.16	...	11.16	17.00	...	17.00
669. Integrated Scheme for Skill Development	72.07	...	72.07	150.00	...	150.00	80.00	...	80.00	100.00	...	100.00
670. R and D Textiles	7.80	...	7.80	23.00	...	23.00	10.00	...	10.00	10.00	...	10.00
671. National Institute of Fashion Technology (NIFT)	57.16	...	57.16	110.00	...	110.00	80.00	...	80.00	100.00	...	100.00
672. Technology Mission on Technical Textile	...	...	...	0.01	...	0.01	15.00	...	15.00	...	...	...
673. National Technical Textiles Mission.	...	...	...	...	...	...	...	...	...	100.00	...	100.00
674. NER Textiles Promotion Scheme	115.79	...	115.79	125.00	...	125.00	40.40	...	40.40	75.00	...	75.00
675. Scheme for Usage of Geotextiles in North East	1.42	...	1.42	10.00	...	10.00	2.00	...	2.00	...	...	...
676. Scheme for Promoting Agro Textiles in North East	...	...	...	0.60	...	0.60	...	...	...	...	...	...
Demand No. 98	1251.65	...	1251.65	2375.21	...	2375.21	1141.04	...	1141.04	1895.40	...	1895.40
Ministry of Tourism												
677. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	565.93	...	565.93	1200.00	...	1200.00	600.00	...	600.00	630.00	...	630.00
678. Development of Iconic Tourist Destinations	...	...	...	...	...	...	...	...	...	0.03	...	0.03
679. Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)	144.71	...	144.71	207.55	...	207.55	125.00	...	125.00	153.00	...	153.00
680. Other Support to Tourist Infrastructure	39.77	...	39.77	247.66	...	247.66	154.71	...	154.71	305.00	...	305.00
681. Overseas Promotion and Publicity including Market Development Assistance	312.05	...	312.05	450.00	...	450.00	115.00	...	115.00	524.02	...	524.02
682. Domestic Promotion and Publicity including Market Development Assistance	99.63	...	99.63	140.00	...	140.00	63.33	...	63.33	144.70	...	144.70
683. Assistance to IHMS/FCIs/IITM/NIWS	56.81	...	56.81	70.00	...	70.00	50.00	...	50.00	75.00	...	75.00
684. Capacity Building for Service Providers	32.75	...	32.75	60.00	...	60.00	33.00	...	33.00	63.65	...	63.65
Demand No. 99	341.34	80.00	421.34	1665.22	150.01	1815.23	1489.76	...	1489.76	1831.03	0.02	1831.05
Ministry of Tribal Affairs												
685. National Fellowship and Scholarship for Higher Education of ST Students	99.89	...	99.89	100.00	...	100.00	120.00	...	120.00	150.00	...	150.00
686. Scholarship to the ST Students for Studies Abroad	1.90	...	1.90	2.00	...	2.00	4.76	...	4.76	3.00	...	3.00

STATEMENT 4B

CENTRAL SECTOR SCHEMES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
687. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	80.00	80.00	...	150.00	150.00	...	...	...	...	0.01	0.01
688. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	128.50	...	128.50	140.00	...	140.00	105.00	...	105.00	150.00	...	150.00
689. Aid to Voluntary Organisations Working for the Welfare of Scheduled Tribes	94.84	...	94.84	110.00	...	110.00	60.00	...	60.00	110.00	...	110.00
690. Eklavya Model Residential School (EMRS)	16.21	...	16.21	1313.22	0.01	1313.23	1200.00	...	1200.00	1418.03	0.01	1418.04
Demand No. 101	1494.18	...	1494.18	1745.90	0.02	1745.92	775.48	1.02	776.50	1395.01	3.00	1398.01
Ministry of Youth Affairs and Sports												
691. National Service Scheme	151.61	...	151.61	172.00	...	172.00	72.98	...	72.98	165.00	...	165.00
692. National Young Leaders Programme	10.61	...	10.61	22.00	...	22.00	4.35	...	4.35	14.00	...	14.00
693. National Programme for Youth and Adolescent Development	20.27	...	20.27	23.00	...	23.00	20.00	...	20.00	21.00	...	21.00
694. National Youth Corps	75.00	...	75.00	90.00	...	90.00	60.00	...	60.00	75.00	...	75.00
695. International Cooperation	19.21	...	19.21	30.00	...	30.00	6.92	...	6.92	14.00	...	14.00
696. Scouting and Guiding	0.75	...	0.75	1.50	...	1.50	0.75	...	0.75	1.50	...	1.50
697. Youth Hostel	1.27	...	1.27	19.98	0.02	20.00	1.98	1.02	3.00	3.00	3.00	6.00
698. Assistance to Promotion of Sports Excellence	305.60	...	305.60	250.00	...	250.00	133.00	...	133.00	283.80	...	283.80
699. Incentive to Sports Persons	110.19	...	110.19	70.00	...	70.00	37.50	...	37.50	53.00	...	53.00
700. National Sports Development Fund	77.15	...	77.15	50.00	...	50.00	7.23	...	7.23	25.00	...	25.00
701. National Welfare Fund for Sports Persons	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
702. Khelo India	575.52	...	575.52	890.42	...	890.42	328.77	...	328.77	657.71	...	657.71
703. Enhancement of Sports Facility at J& K	50.00	...	50.00	50.00	...	50.00	25.00	...	25.00	50.00	...	50.00
704. Commonwealth Games	96.00	...	96.00	75.00	...	75.00	75.00	...	75.00	30.00	...	30.00
Grand Total	446085.68	311005.45	757091.13	497024.69	334800.37	831825.06	870612.58	393077.23	1263689.81	607968.41	443735.00	1051703.41

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	74.93	...	74.93	33.93	...	33.93	31.93	...	31.93	33.10	...	33.10
Department of Agriculture, Cooperation and Farmers' Welfare												
1. Other Central Expenditure	74.93	...	74.93	33.93	...	33.93	31.93	...	31.93	33.10	...	33.10
Demand No. 2	5022.56	...	5022.56	5619.73	...	5619.73	5444.27	...	5444.27	5813.57	...	5813.57
Department of Agricultural Research and Education												
2. ICAR Headquarters	4868.80	...	4868.80	5137.75	...	5137.75	4997.15	...	4997.15	5322.02	...	5322.02
3. Other Central Expenditure	153.76	...	153.76	481.98	...	481.98	447.12	...	447.12	491.55	...	491.55
Demand No. 3	2780.47	3095.00	5875.47	2873.97	3937.00	6810.97	2586.11	2770.00	5356.11	3046.30	3680.00	6726.30
Atomic Energy												
4. Nuclear Power Corporation of India Limited (NPCIL)	...	3000.00	3000.00	...	3737.00	3737.00	...	2600.00	2600.00	...	3560.00	3560.00
5. Other Autonomous Bodies	2751.92	...	2751.92	2833.97	...	2833.97	2537.49	...	2537.49	3006.30	...	3006.30
6. Other Central Expenditure	28.55	95.00	123.55	40.00	200.00	240.00	48.62	170.00	218.62	40.00	120.00	160.00
Demand No. 4	1092.61	...	1092.61	1170.58	...	1170.58	1700.74	...	1700.74	1999.08	...	1999.08
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
7. Other Autonomous Bodies	397.08	...	397.08	415.68	...	415.68	659.27	...	659.27	758.06	...	758.06
8. Other Central Expenditure	695.53	...	695.53	754.90	...	754.90	1041.47	...	1041.47	1241.02	...	1241.02
Demand No. 5	113.11	...	113.11	141.05	...	141.05	178.23	...	178.23	151.94	...	151.94
Department of Chemicals and Petrochemicals												
9. Other Central Expenditure	113.11	...	113.11	141.05	...	141.05	178.23	...	178.23	151.94	...	151.94
Demand No. 6	-12.83	...	-12.83	0.01	0.05	0.06	...	813.24	813.24	0.01	444.62	444.63
Department of Fertilisers												
10. Other Central Expenditure	-12.83	...	-12.83	0.01	0.05	0.06	...	813.24	813.24	0.01	444.62	444.63
Demand No. 7	...	333.15	333.15	18.00	7.18	25.18	27.55	7.18	34.73	19.00	9.12	28.12
Department of Pharmaceuticals												
11. Other Central Expenditure	...	333.15	333.15	18.00	7.18	25.18	27.55	7.18	34.73	19.00	9.12	28.12
Demand No. 8	19.35	...	19.35	16.82	0.01	16.83	67.49	0.01	67.50	30.51	0.01	30.52
Ministry of Civil Aviation												
12. Other Central Expenditure	19.35	...	19.35	16.82	0.01	16.83	67.49	0.01	67.50	30.51	0.01	30.52
Demand No. 9	22.90	...	22.90	22.35	...	22.35	22.35	...	22.35	53.20	...	53.20
Ministry of Coal												
13. Other Central Expenditure	22.90	...	22.90	22.35	...	22.35	22.35	...	22.35	53.20	...	53.20
Demand No. 10	55.43	-12.57	42.86	92.32	...	92.32	75.31	...	75.31	70.34	...	70.34

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Department of Commerce												
14. Other Central Expenditure	55.43	-12.57	42.86	92.32	...	92.32	75.31	...	75.31	70.34	...	70.34
Demand No. 11	162.60	...	162.60	323.17	...	323.17	141.54	...	141.54	194.40	...	194.40
Department for Promotion of Industry and Internal Trade												
15. Other Central Expenditure	162.60	...	162.60	323.17	...	323.17	141.54	...	141.54	194.40	...	194.40
Demand No. 13	6274.39	105.00	6379.39	17885.42	20515.00	38400.42	14173.97	105.00	14278.97	7442.92	20490.00	27932.92
Department of Telecommunications												
16. Support to Public Sector Undertakings	5977.81	105.00	6082.81	17530.42	20515.00	38045.42	13835.51	105.00	13940.51	7057.22	20490.00	27547.22
17. Other Central Expenditure	296.58	...	296.58	355.00	...	355.00	338.46	...	338.46	385.70	...	385.70
Demand No. 15	13.40	1000.00	1013.40	16.36	1000.00	1016.36	11.54	1000.00	1011.54	14.83	2500.00	2514.83
Department of Food and Public Distribution												
18. Investment in Equity Capital of Food Corporation of India	...	1000.00	1000.00	...	1000.00	1000.00	...	1000.00	1000.00	...	2500.00	2500.00
19. Other Central Expenditure	13.40	...	13.40	16.36	...	16.36	11.54	...	11.54	14.83	...	14.83
Demand No. 16	85.27	12.27	97.54	110.60	51.00	161.60	79.77	35.00	114.77	85.00	50.00	135.00
Ministry of Corporate Affairs												
20. Other Central Expenditure	85.27	12.27	97.54	110.60	51.00	161.60	79.77	35.00	114.77	85.00	50.00	135.00
Demand No. 17	848.87	...	848.87	1011.82	...	1011.82	709.58	...	709.58	883.13	...	883.13
Ministry of Culture												
21. Other Central Expenditure	848.87	...	848.87	1011.82	...	1011.82	709.58	...	709.58	883.13	...	883.13
Demand No. 18	1581.69	15.80	1597.49	-49.83	21.00	-28.83	-52.00	20.00	-32.00	-48.00	23.41	-24.59
Ministry of Defence (Civil)												
22. Met From Reserve Fund	1529.89	0.67	1530.56	-109.50	0.62	-108.88	-100.00	0.82	-99.18	-100.00	0.69	-99.31
23. Other Central Expenditure	51.80	15.13	66.93	59.67	20.38	80.05	48.00	19.18	67.18	52.00	22.72	74.72
Demand No. 22	...	6.10	6.10	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
Ministry of Development of North Eastern Region												
24. Other Central Expenditure	...	6.10	6.10	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
Demand No. 23	165.28	...	165.28	201.80	...	201.80	183.24	...	183.24	198.00	...	198.00
Ministry of Earth Sciences												
25. Other Central Expenditure	165.28	...	165.28	201.80	...	201.80	183.24	...	183.24	198.00	...	198.00
Demand No. 24	10076.95	...	10076.95	9205.00	...	9205.00	10395.49	...	10395.49	11192.00	...	11192.00
Department of School Education and Literacy												
26. Met From Reserve Fund	...	...	...	-9567.12	...	-9567.12	-7567.12	...	-7567.12	-11800.00	...	-11800.00
27. Kendriya Vidyalaya Sangathan (KVS)	6331.40	...	6331.40	5516.50	...	5516.50	6437.68	...	6437.68	6800.00	...	6800.00
28. National Council of Educational Research and Training (NCERT)	276.05	...	276.05	300.00	...	300.00	389.92	...	389.92	500.00	...	500.00

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
49. Met From Reserve Fund	...	23.70	23.70	...	-25.00	-25.00	...	-25.00	-25.00	...	-25.00	-25.00
50. Affordable housing for middle income group	...	41.35	41.35	...	...	...	...	916.14	916.14	...	2250.00	2250.00
51. Other Central Expenditure	300.92	758.55	1059.47	354.14	117.47	471.61	400.07	143.93	544.00	483.21	162.15	645.36
52. Capital infusion into NIIF Infrastructure Debt Financing Platform	...	...	...	...	...	...	...	1000.00	1000.00	...	1000.00	1000.00
53. Investment in International Financial Institutions	...	4461.52	4461.52	...	3373.24	3373.24	...	3337.40	3337.40	...	3495.60	3495.60
54. Reserve Fund	1324.16	...	1324.16	1590.00	...	1590.00	2505.00	...	2505.00	1597.50	...	1597.50
55. Support for Infrastructure Pipeline	...	...	...	...	22049.98	22049.98	...	7810.31	7810.31	...	44714.64	44714.64
Demand No. 30	13.98	...	13.98	19.21	...	19.21	12.61	...	12.61	21.82	...	21.82
Department of Expenditure												
56. Other Central Expenditure	13.98	...	13.98	19.21	...	19.21	12.61	...	12.61	21.82	...	21.82
Demand No. 31	23.80	...	23.80	8.89	...	8.89	...	...	...	...	...	...
Department of Financial Services												
57. Other Central Expenditure	23.80	...	23.80	8.89	...	8.89	...	...	...	...	...	...
Demand No. 33	106.67	0.49	107.16	446.00	91.21	537.21	349.25	14.24	363.49	418.02	13.02	431.04
Department of Revenue												
58. Other Central Expenditure	106.67	0.49	107.16	446.00	91.21	537.21	349.25	14.24	363.49	418.02	13.02	431.04
Demand No. 34	...	-27.89	-27.89	...	...	...	...	...	...	...	...	...
Direct Taxes												
59. Other Central Expenditure	...	-27.89	-27.89	...	...	...	...	...	...	...	...	...
Demand No. 37	612070.02	...	612070.02	708203.16	...	708203.16	692900.00	...	692900.00	809701.32	...	809701.32
Interest Payments												
60. Interest on External Debt	9419.69	...	9419.69	10178.00	...	10178.00	9241.00	...	9241.00	10617.00	...	10617.00
61. Other Central Expenditure	-1.48	...	-1.48	...	...	...	...	...	...	...	...	...
62. Interest on Internal Debt	475080.66	...	475080.66	558580.60	...	558580.60	536616.60	...	536616.60	614822.50	...	614822.50
63. Interest on other obligations	16372.52	...	16372.52	16414.33	...	16414.33	16032.30	...	16032.30	16051.38	...	16051.38
64. Interest on Reserve Funds	2191.87	...	2191.87	1170.37	...	1170.37	616.13	...	616.13	617.85	...	617.85
65. Interest on Small Savings, Provident Funds etc.	103516.10	...	103516.10	116859.86	...	116859.86	123740.53	...	123740.53	160107.47	...	160107.47
66. Prepayment Premium for reduction of debt	5490.66	...	5490.66	5000.00	...	5000.00	6653.44	...	6653.44	7485.12	...	7485.12
Demand No. 38	...	...	...	...	...	...	...	...	...	...	...	...
Repayment of Debt												
67. Other Central Expenditure	...	...	...	...	...	...	...	...	...	...	...	...
Demand No. 41	85.25	...	85.25	82.00	...	82.00	35.28	...	35.28	27.84	...	27.84

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Department of Fisheries												
68. Other Central Expenditure	85.25	...	85.25	82.00	...	82.00	35.28	...	35.28	27.84	...	27.84
Demand No. 42	28.58	0.21	28.79	-27.53	34.53	7.00	-6.00	12.00	6.00	-31.00	41.00	10.00
Department of Animal Husbandry and Dairying												
69. Other Central Expenditure	28.58	0.21	28.79	-27.53	34.53	7.00	-6.00	12.00	6.00	-31.00	41.00	10.00
Demand No. 43	...	...	...	119.21	...	119.21	64.09	...	64.09	72.40	...	72.40
Ministry of Food Processing Industries												
70. Other Central Expenditure	...	...	...	119.21	...	119.21	64.09	...	64.09	72.40	...	72.40
Demand No. 44	11226.71	116.40	11343.11	10153.20	39.39	10192.59	11425.21	40.39	11465.60	11387.12	91.72	11478.84
Department of Health and Family Welfare												
71. Met From Reserve Fund	-2882.05	-1132.33	-4014.38	-36002.10	-667.90	-36670.00	-14360.00	...	-14360.00	-16303.13	-1846.87	-18150.00
72. Other Central Expenditure	1534.45	116.40	1650.85	1336.31	39.39	1375.70	1256.52	40.39	1296.91	1455.65	91.72	1547.37
73. All Indian Institute of Medical Science	3395.19	...	3395.19	3489.96	...	3489.96	3489.96	...	3489.96	3800.00	...	3800.00
74. Jawaharlal Institute of Post Graduate Medical Education and Research, Puduchery	932.54	...	932.54	1000.00	...	1000.00	900.00	...	900.00	1000.00	...	1000.00
75. Medical Treatment of CGHS Pensioners (PORB)	2617.22	...	2617.22	1750.17	...	1750.17	2805.00	...	2805.00	2300.00	...	2300.00
76. National Institute of Mental Health and Neuro-Sciences, Bengaluru	453.41	...	453.41	434.43	...	434.43	474.43	...	474.43	500.44	...	500.44
77. Other Autonomous Bodies	621.40	...	621.40	715.80	...	715.80	637.77	...	637.77	717.21	...	717.21
78. Post Graduate Institute of Medical Education and Research, Chandigarh	1672.50	...	1672.50	1426.53	...	1426.53	1861.53	...	1861.53	1613.82	...	1613.82
79. Support from Central Roads & Infrastructure Fund (CRIF)	2839.05	1132.33	3971.38	3732.10	667.90	4400.00	2860.00	...	2860.00	2303.13	1846.87	4150.00
80. Support from National Investment Fund (NIF)	43.00	...	43.00	32270.00	...	32270.00	11500.00	...	11500.00	14000.00	...	14000.00
Demand No. 45	1608.68	...	1608.68	1795.71	...	1795.71	1697.71	...	1697.71	2358.00	...	2358.00
Department of Health Research												
81. Other Central Expenditure	129.51	...	129.51	...	...	...	...	...	...	...	...	...
82. Indian Council of Medical Research, New Delhi	1479.17	...	1479.17	1795.71	...	1795.71	1697.71	...	1697.71	2358.00	...	2358.00
Demand No. 46	-10.67	243.70	233.03	8.01	259.63	267.64	166.47	197.26	363.73	17.01	0.20	17.21
Department of Heavy Industry												
83. Other Central Expenditure	-10.67	243.70	233.03	8.01	259.63	267.64	166.47	197.26	363.73	17.01	0.20	17.21
Demand No. 48	1330.17	85.33	1415.50	4558.96	95.00	4653.96	758.46	78.00	836.46	3841.00	80.00	3921.00
Ministry of Home Affairs												
84. Other Central Expenditure	95.61	...	95.61	85.96	...	85.96	81.46	...	81.46	152.72	...	152.72
85. Census, Survey and Statistics/Registrar General of India	1234.56	85.33	1319.89	4473.00	95.00	4568.00	677.00	78.00	755.00	3688.28	80.00	3768.28

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 50	1317.50	971.41	2288.91	1494.23	1796.00	3290.23	1039.73	582.27	1622.00	1429.73	1981.00	3410.73
Police												
86. Other Central Expenditure	752.42	0.81	753.23	794.23	1.00	795.23	405.09	1.00	406.09	595.10	1.00	596.10
87. Research	565.08	970.60	1535.68	700.00	1795.00	2495.00	634.64	581.27	1215.91	834.63	1980.00	2814.63
Demand No. 51	2128.58	501.18	2629.76	2132.30	622.36	2754.66	2159.77	403.60	2563.37	2301.69	666.17	2967.86
Andaman and Nicobar Islands												
88. Other Central Expenditure	130.61	32.89	163.50	123.82	162.03	285.85	123.38	77.73	201.11	155.16	105.86	261.02
89. Schemes of UT	1997.97	468.29	2466.26	2008.48	460.33	2468.81	2036.39	325.87	2362.26	2146.53	560.31	2706.84
Demand No. 52	1683.39	134.85	1818.24	1825.40	334.14	2159.54	1624.96	315.55	1940.51	1751.64	498.45	2250.09
Chandigarh												
90. Other Central Expenditure	7.72	...	7.72	17.00	...	17.00	10.00	...	10.00	15.00	...	15.00
91. Grantee / Other Bodies	713.06	1.17	714.23	834.80	1.56	836.36	726.77	...	726.77	804.25	...	804.25
92. Schemes of UT	962.61	133.68	1096.29	973.60	332.58	1306.18	888.19	315.55	1203.74	932.39	498.45	1430.84
Demand No. 53	897.24	639.50	1536.74	815.27	752.42	1567.69	438.28	407.22	845.50	815.05	764.83	1579.88
Dadra and Nagar Haveli and Daman and Diu												
93. Other Central Expenditure	897.24	639.50	1536.74	26.03	7.85	33.88	4.36	4.95	9.31	21.55	10.17	31.72
94. Grantee / Other Bodies - Dadra and Nagar Haveli and Daman and Diu	...	...	...	630.39	...	630.39	303.05	...	303.05	634.27	...	634.27
95. Schemes of UT - Dadra and Nagar Haveli and Daman and Diu	...	...	...	158.85	744.57	903.42	130.87	402.27	533.14	159.23	754.66	913.89
Demand No. 54	...	...	...	451.22	3626.28	4077.50	593.80	3626.28	4220.08	595.56	3626.36	4221.92
Ladakh												
96. Schemes of UT	...	...	...	270.74	301.44	572.18	416.75	351.44	768.19	327.68	392.51	720.19
97. Tribal Area Component	...	...	...	152.00	3324.84	3476.84	151.38	3274.84	3426.22	243.15	3233.85	3477.00
98. Other Central Expenditure	...	...	...	28.48	...	28.48	25.67	...	25.67	24.73	...	24.73
Demand No. 55	742.61	167.61	910.22	749.06	201.37	950.43	749.06	201.37	950.43	807.11	228.85	1035.96
Lakshadweep												
99. Other Central Expenditure	10.21	1.35	11.56	8.74	3.40	12.14	8.74	3.40	12.14	9.87	2.35	12.22
100. Schemes of UT	732.40	166.26	898.66	740.32	197.97	938.29	740.32	197.97	938.29	797.24	226.50	1023.74
Demand No. 59	83.89	...	83.89	76.54	290.00	366.54	32.37	147.00	179.37	66.51	125.00	191.51
Ministry of Housing and Urban Affairs												
101. Other Central Expenditure	83.89	...	83.89	76.54	290.00	366.54	32.37	147.00	179.37	66.51	125.00	191.51
Demand No. 60	2974.04	...	2974.04	3080.41	...	3080.41	2861.70	...	2861.70	2875.41	...	2875.41
Ministry of Information and Broadcasting												
102. Support to Autonomous Bodies	2974.04	...	2974.04	3080.41	...	3080.41	2861.70	...	2861.70	2875.41	...	2875.41

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 63	123.80	...	123.80	100.00	...	100.00	98.03	...	98.03	105.00	...	105.00
Ministry of Labour and Employment												
103. Other Central Expenditure	123.80	...	123.80	100.00	...	100.00	98.03	...	98.03	105.00	...	105.00
Demand No. 64	155.00	...	155.00	117.00	...	117.00	115.25	...	115.25	116.50	...	116.50
Law and Justice												
104. Other Central Expenditure	155.00	...	155.00	117.00	...	117.00	115.25	...	115.25	116.50	...	116.50
Demand No. 65	-2.79	...	-2.79	...	...	...	...	...	...	...	...	...
Election Commission												
105. Other Central Expenditure	-2.79	...	-2.79	...	...	...	...	...	...	...	...	...
Demand No. 67	-19.89	...	-19.89	...	...	...	...	...	...	...	...	...
Ministry of Micro, Small and Medium Enterprises												
106. Other Central Expenditure	-19.89	...	-19.89	...	...	...	...	...	...	...	...	...
Demand No. 68	502.87	81.39	584.26	732.21	114.36	846.57	563.65	54.17	617.82	593.97	68.33	662.30
Ministry of Mines												
107. Met From Reserve Fund	-68.31	...	-68.31	-150.00	...	-150.00	-90.00	...	-90.00	-100.00	...	-100.00
108. Other Central Expenditure	204.12	1.57	205.69	353.25	6.06	359.31	219.66	1.75	221.41	246.00	2.43	248.43
109. Geological Survey of India Activities	367.06	79.82	446.88	528.96	108.30	637.26	433.99	52.42	486.41	447.97	65.90	513.87
Demand No. 69	2.00	...	2.00	96.00	...	96.00	91.42	...	91.42	104.77	...	104.77
Ministry of Minority Affairs												
110. Other Central Expenditure	2.00	...	2.00	96.00	...	96.00	91.42	...	91.42	104.77	...	104.77
Demand No. 70	-216.57	...	-216.57	8.00	...	8.00	32.35	...	32.35	48.67	...	48.67
Ministry of New and Renewable Energy												
111. Other Central Expenditure	-216.57	...	-216.57	8.00	...	8.00	32.35	...	32.35	48.67	...	48.67
Demand No. 73	25.84	...	25.84	34.58	4.40	38.98	39.15	4.39	43.54	170.94	...	170.94
Ministry of Personnel, Public Grievances and Pensions												
112. Other Central Expenditure	25.84	...	25.84	34.58	4.40	38.98	39.15	4.39	43.54	170.94	...	170.94
Demand No. 75	42.99	42.05	85.04	60.19	...	60.19	51.85	...	51.85	203.37	...	203.37
Ministry of Petroleum and Natural Gas												
113. Other Central Expenditure	42.99	42.05	85.04	60.19	...	60.19	51.85	...	51.85	203.37	...	203.37
Demand No. 76	6.38	...	6.38	9.00	...	9.00	9.50	...	9.50	9.67	...	9.67
Ministry of Planning												
114. Other Central Expenditure	6.38	...	6.38	9.00	...	9.00	9.50	...	9.50	9.67	...	9.67
Demand No. 77	359.25	17.13	376.38	446.20	10.00	456.20	309.84	10.00	319.84	339.85	25.00	364.85
Ministry of Ports, Shipping and Waterways												
115. Other Central Expenditure	359.25	17.13	376.38	446.20	10.00	456.20	309.84	10.00	319.84	339.85	25.00	364.85
Demand No. 78	2609.96	575.64	3185.60	3189.10	149.28	3338.38	2877.64	65.33	2942.97	4086.26	0.02	4086.28

STATEMENT 4C

Other Central Expenditure

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
131. Other Central Expenditure	-8.42	...	-8.42	...	...	...	...	...	...	...	...	...
Demand No. 96	146.43	...	146.43	46.42	...	46.42	45.10	...	45.10	1.47	...	1.47
Ministry of Steel												
132. Other Central Expenditure	146.43	...	146.43	46.42	...	46.42	45.10	...	45.10	1.47	...	1.47
Demand No. 97	-27.09	17.00	-10.09	...	0.03	0.03	...	0.03	0.03	85.00	0.03	85.03
Ministry of Textiles												
133. Other Central Expenditure	-27.09	17.00	-10.09	...	0.03	0.03	...	0.03	0.03	85.00	0.03	85.03
Demand No. 100	185.67	...	185.67	217.60	...	217.60	177.65	...	177.65	195.20	...	195.20
Ministry of Women and Child Development												
134. Other Central Expenditure	185.67	...	185.67	217.60	...	217.60	177.65	...	177.65	195.20	...	195.20
Demand No. 101	1066.66	45.00	1111.66	996.00	51.00	1047.00	993.15	...	993.15	1118.40	43.73	1162.13
Ministry of Youth Affairs and Sports												
135. Sports Authority of India	615.00	...	615.00	500.00	...	500.00	612.21	...	612.21	660.41	...	660.41
136. Other Central Expenditure	451.66	45.00	496.66	496.00	51.00	547.00	380.94	...	380.94	457.99	43.73	501.72
Grand Total	713098.72	13927.13	727025.85	827406.33	60167.84	887574.17	802319.27	24216.88	826536.15	923883.62	88002.77	1011886.39

STATEMENT 4D

Other Transfers

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 5	...	...	...	...	...	...	...	73.70	73.70	...	3.50	3.50
Department of Chemicals and Petrochemicals												
1. Other Transfer	...	...	...	...	...	...	...	73.70	73.70	...	3.50	3.50
Demand No. 7	-6.75	...	-6.75	...	...	...	...	...	...	...	...	...
Department of Pharmaceuticals												
2. Other Transfer	-6.75	...	-6.75	...	...	...	...	...	...	...	...	...
Demand No. 24	-73.05	...	-73.05	...	...	...	...	...	...	...	...	...
Department of School Education and Literacy												
3. Other Transfer	-73.05	...	-73.05	...	...	...	...	...	...	...	...	...
Demand No. 25	1800.00	...	1800.00	1900.00	...	1900.00	348.51	...	348.51	10.00	...	10.00
Department of Higher Education												
4. Other Transfer	1800.00	...	1800.00	1900.00	...	1900.00	348.51	...	348.51	10.00	...	10.00
Demand No. 33	153910.29	...	153910.29	135368.05	...	135368.05	131375.00	...	131375.00	100000.03	...	100000.03
Department of Revenue												
5. Compensation to States/UTs for revenue losses on roll out of GST	120498.29	...	120498.29	135368.03	...	135368.03	106317.00	...	106317.00	100000.00	...	100000.00
6. Met From Reserve Fund	-120498.29	...	-120498.29	-135368.03	...	-135368.03	-106317.00	...	-106317.00	-100000.00	...	-100000.00
7. Transfer to GST Compensation Fund	153910.29	...	153910.29	135368.03	...	135368.03	106317.00	...	106317.00	100000.00	...	100000.00
8. Other Transfer	...	...	...	0.02	...	0.02	25058.00	...	25058.00	0.03	...	0.03
Demand No. 40	21136.72	4060.87	25197.59	41070.00	9452.65	50522.65	9680.00	14968.23	24648.23	59290.77	13168.23	72459.00
Transfers to States												
9. Additional Central Assistance for Externally Aided Projects (Block Loans)	...	4060.87	4060.87	...	9452.65	9452.65	...	2968.23	2968.23	...	3168.23	3168.23
10. Additional Central Assistance for Externally Aided Projects (Grants)	2701.88	...	2701.88	4000.00	...	4000.00	2500.00	...	2500.00	3000.00	...	3000.00
11. Other Transfer	402.64	...	402.64	...	...	...	...	...	...	...	...	...
12. Assistance to States from National Disaster Response Fund (NDRF)	16408.50	...	16408.50	22070.00	...	22070.00	4180.00	...	4180.00	6290.77	...	6290.77
13. Special Assistance	1623.70	...	1623.70	15000.00	...	15000.00	3000.00	...	3000.00	15000.00	...	15000.00
14. Special Assistance as Loan to States for Capital Expenditure	...	...	...	...	...	...	...	12000.00	12000.00	...	10000.00	10000.00
15. Support for COVID-19 Vaccination	...	...	...	...	...	...	...	...	...	35000.00	...	35000.00
Demand No. 48	11770.77	...	11770.77	73.01	...	73.01	110.33	...	110.33	48.03	...	48.03
Ministry of Home Affairs												
16. Other Transfer	11770.77	...	11770.77	73.01	...	73.01	110.33	...	110.33	48.03	...	48.03

STATEMENT 4D

Other Transfers

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 50	-579.45	-1.55	-581.00	...	...	...	...	...	...	...	...	...
Police												
17. Other Transfer	-579.45	-1.55	-581.00	...	...	...	...	...	...	...	...	...
Demand No. 56	797.00	225.00	1022.00	966.00	150.00	1116.00	1115.99	0.01	1116.00	957.50	0.01	957.51
Transfers to Delhi												
18. Other Transfer	325.00	225.00	550.00	340.00	150.00	490.00	489.99	0.01	490.00	331.50	0.01	331.51
19. Central Assistance to Union Territories	472.00	...	472.00	626.00	...	626.00	626.00	...	626.00	626.00	...	626.00
Demand No. 57	...	...	...	30757.00	...	30757.00	30757.00	...	30757.00	30757.00	...	30757.00
Transfers to Jammu and Kashmir												
20. Central Assistance to Union Territories	...	...	...	30478.00	...	30478.00	30478.00	...	30478.00	30478.00	...	30478.00
21. Other Transfer	...	...	...	279.00	...	279.00	279.00	...	279.00	279.00	...	279.00
Demand No. 58	1600.99	...	1600.99	1703.01	0.01	1703.02	1703.01	0.01	1703.02	1729.78	0.01	1729.79
Transfers to Puducherry												
22. Other Transfer	61.01	...	61.01	5.01	0.01	5.02	5.01	0.01	5.02	5.01	0.01	5.02
23. Central Assistance to Union Territories	1539.98	...	1539.98	1698.00	...	1698.00	1698.00	...	1698.00	1724.77	...	1724.77
Demand No. 64	1378.48	24.97	1403.45	487.00	150.00	637.00	73.50	150.00	223.50	169.30	1000.00	1169.30
Law and Justice												
24. Other Transfer	1378.48	...	1378.48	437.00	...	437.00	68.50	...	68.50	164.30	...	164.30
25. EVMs for Election Commission	...	24.97	24.97	50.00	150.00	200.00	5.00	150.00	155.00	5.00	1000.00	1005.00
Demand No. 99	2662.53	...	2662.53	1350.01	...	1350.01	800.00	...	800.00	1350.01	...	1350.01
Ministry of Tribal Affairs												
26. Other Transfer	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
27. Grants under proviso to Article 275(1) of the Constitution	2662.53	...	2662.53	1350.00	...	1350.00	800.00	...	800.00	1350.00	...	1350.00
Grand Total	194397.53	4309.29	198706.82	213674.08	9752.66	223426.74	175963.34	15191.95	191155.29	194312.42	14171.75	208484.17

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Agriculture and Farmers' Welfare	49.76	...	49.76	147.15	...	147.15	165.96	...	165.96	349.53	...	349.53
1. Department of Agriculture, Cooperation and Farmers' Welfare	49.76	...	49.76	147.15	...	147.15	165.96	...	165.96	349.53	...	349.53
2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	2.38	...	2.38	9.00	...	9.00	23.33	...	23.33	25.00	...	25.00
2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	2.38	...	2.38	9.00	...	9.00	23.33	...	23.33	25.00	...	25.00
3. Ministry of Education	1122.62	...	1122.62	1558.43	...	1558.43	775.85	...	775.85	1416.01	...	1416.01
3. Department of School Education and Literacy	1120.58	...	1120.58	1518.43	...	1518.43	770.85	...	770.85	1316.01	...	1316.01
4. Department of Higher Education	2.04	...	2.04	40.00	...	40.00	5.00	...	5.00	100.00	...	100.00
4. Ministry of Environment, Forests and Climate Change	0.50	...	0.50	1.50	...	1.50	0.50	...	0.50	3.65	...	3.65
5. Ministry of Environment, Forests and Climate Change	0.50	...	0.50	1.50	...	1.50	0.50	...	0.50	3.65	...	3.65
5. Ministry of Finance	10013.29	...	10013.29	7928.01	...	7928.01	9723.54	...	9723.54	7000.01	...	7000.01
6. Department of Revenue	10013.29	...	10013.29	7928.01	...	7928.01	9723.54	...	9723.54	7000.01	...	7000.01
6. Ministry of Fisheries, Animal Husbandry and Dairying	12.27	...	12.27	120.97	...	120.97	92.50	...	92.50	185.53	...	185.53
7. Department of Fisheries	11.62	...	11.62	47.00	...	47.00	53.42	...	53.42	55.00	...	55.00
8. Department of Animal Husbandry and Dairying	0.65	...	0.65	73.97	...	73.97	39.08	...	39.08	130.53	...	130.53
7. Ministry of Food Processing Industries	...	...	...	...	...	...	0.81	...	0.81	2.50	...	2.50
9. Ministry of Food Processing Industries	...	...	...	...	...	...	0.81	...	0.81	2.50	...	2.50
8. Ministry of Health and Family Welfare	429.52	...	429.52	863.56	...	863.56	2135.49	...	2135.49	1100.50	...	1100.50
10. Department of Health and Family Welfare	429.52	...	429.52	863.56	...	863.56	2135.49	...	2135.49	1100.50	...	1100.50
9. Ministry of Home Affairs	15156.39	225.00	15381.39	34156.09	150.01	34306.10	34297.61	0.02	34297.63	34158.28	0.02	34158.30
11. Ministry of Home Affairs	11728.91	...	11728.91	13.73	...	13.73	6.26	...	6.26	10.64	...	10.64
12. Police	1029.49	...	1029.49	716.35	...	716.35	715.35	...	715.35	703.36	...	703.36
13. Transfers to Delhi	797.00	225.00	1022.00	966.00	150.00	1116.00	1115.99	0.01	1116.00	957.50	0.01	957.51
14. Transfers to Jammu and Kashmir	...	...	...	30757.00	...	30757.00	30757.00	...	30757.00	30757.00	...	30757.00
15. Transfers to Puducherry	1600.99	...	1600.99	1703.01	0.01	1703.02	1703.01	0.01	1703.02	1729.78	0.01	1729.79
10. Ministry of Housing and Urban Affairs	184.93	...	184.93	482.02	...	482.02	297.57	...	297.57	783.01	...	783.01
16. Ministry of Housing and Urban Affairs	184.93	...	184.93	482.02	...	482.02	297.57	...	297.57	783.01	...	783.01
11. Ministry of Jal Shakti	50.95	...	50.95	424.14	...	424.14	410.10	...	410.10	908.75	...	908.75
17. Department of Water Resources, River Development and Ganga Rejuvenation	48.95	...	48.95	21.20	...	21.20	130.32	...	130.32	190.75	...	190.75

STATEMENT 5

TRANSFERS TO UNION TERRITORIES WITH LEGISLATURE

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
18. Department of Drinking Water and Sanitation	2.00	...	2.00	402.94	...	402.94	279.78	...	279.78	718.00	...	718.00
12. Ministry of Labour and Employment	0.21	...	0.21	0.30	...	0.30	0.64	...	0.64	1.00	...	1.00
19. Ministry of Labour and Employment	0.21	...	0.21	0.30	...	0.30	0.64	...	0.64	1.00	...	1.00
13. Ministry of Law and Justice	56.83	...	56.83	50.00	...	50.00	50.00	...	50.00	60.00	...	60.00
20. Law and Justice	56.83	...	56.83	50.00	...	50.00	50.00	...	50.00	60.00	...	60.00
14. Ministry of Minority Affairs	...	...	...	5.55	...	5.55	5.55	...	5.55	5.80	...	5.80
21. Ministry of Minority Affairs	...	...	...	5.55	...	5.55	5.55	...	5.55	5.80	...	5.80
15. Ministry of Panchayati Raj	3.42	...	3.42	25.00	...	25.00	25.00	...	25.00	40.00	...	40.00
22. Ministry of Panchayati Raj	3.42	...	3.42	25.00	...	25.00	25.00	...	25.00	40.00	...	40.00
16. Ministry of Road Transport and Highways	217.85	...	217.85	285.35	...	285.35	137.13	...	137.13	137.13	...	137.13
23. Ministry of Road Transport and Highways	217.85	...	217.85	285.35	...	285.35	137.13	...	137.13	137.13	...	137.13
17. Ministry of Rural Development	454.17	...	454.17	834.71	...	834.71	2080.83	...	2080.83	1607.79	...	1607.79
24. Department of Rural Development	454.17	...	454.17	834.71	...	834.71	2080.82	...	2080.82	1557.79	...	1557.79
25. Department of Land Resources	...	...	...	...	...	...	0.01	...	0.01	50.00	...	50.00
18. Ministry of Skill Development and Entrepreneurship	7.93	...	7.93	29.60	...	29.60	13.92	...	13.92	19.60	...	19.60
26. Ministry of Skill Development and Entrepreneurship	7.93	...	7.93	29.60	...	29.60	13.92	...	13.92	19.60	...	19.60
19. Ministry of Social Justice and Empowerment	12.92	...	12.92	35.63	...	35.63	22.13	...	22.13	47.13	...	47.13
27. Department of Social Justice and Empowerment	12.62	...	12.62	35.60	...	35.60	22.10	...	22.10	47.10	...	47.10
28. Department of Empowerment of Persons with Disabilities	0.30	...	0.30	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
20. Ministry of Tribal Affairs	...	...	...	51.01	...	51.01	9.25	...	9.25	51.01	...	51.01
29. Ministry of Tribal Affairs	...	...	...	51.01	...	51.01	9.25	...	9.25	51.01	...	51.01
21. Ministry of Women and Child Development	160.19	...	160.19	249.63	...	249.63	695.55	...	695.55	783.82	...	783.82
30. Ministry of Women and Child Development	160.19	...	160.19	249.63	...	249.63	695.55	...	695.55	783.82	...	783.82
Grand Total	27936.13	225.00	28161.13	47257.65	150.01	47407.66	50963.26	0.02	50963.28	48686.05	0.02	48686.07

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Ministry of Agriculture and Farmers' Welfare	1202.23	1370.93	951.06	1193.43
Demand No. 1	152.05	185.95	155.10	139.02
Department of Agriculture, Cooperation and Farmers' Welfare				
1. National Institute of Plant Health Management	7.98	9.65	7.82	9.00
2. Organic Value Chain Development for NE Region	21.96	40.02	40.02	40.02
3. Protection of Plant Varieties and Farmer's Rights	31.00	21.50	40.00	30.00
4. Sub Mission on Agriculture Extension	4.96	12.93	5.46	5.00
5. Sub-Mission on Seeds and Planting Material	86.15	101.85	61.80	55.00
Demand No. 2	1050.18	1184.98	795.96	1054.41
Department of Agricultural Research and Education				
1. Agricultural Scientists Recruitment Board	0.21	5.00	2.00	3.50
2. Central Agricultural University, Imphal	67.00	90.00	52.87	55.00
3. Dr. Rajendra Prasad Central Agricultural University, Pusa	100.00	60.00	39.68	45.00
4. Indian Council of Agricultural Research	806.26	929.98	612.41	853.96
5. Rani Lakshmi Bai Central Agricultural University, Jhansi	76.71	100.00	89.00	96.95
Department of Atomic Energy	1225.48	1448.00	1025.40	1446.00
Demand No. 3	1225.48	1448.00	1025.40	1446.00
Atomic Energy				
1. Aided Institutions	1199.00	1396.00	998.00	1396.00
2. DAE I and M Project (ECIL)	25.00	45.00	25.00	45.00
3. Education Society (AEES)	...	4.00	2.00	4.00
4. Grant to Other Organisation	1.48	3.00	0.40	1.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	423.41	539.77	894.45	1150.33
Demand No. 4	423.41	539.77	894.45	1150.33
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. All India Institute for Ayurveda (AIIA), New Delhi	35.50	27.50	238.00	250.00
2. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	13.00	11.00	15.00	40.00
3. Central Council for Research in Unani Medicines (CCRUM), New Delhi	6.00	4.00	19.00	13.12
4. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	41.18	24.50	24.50	20.00
5. Central Council for Research in Homoeopathy (CCRH), New Delhi	19.00	17.00	17.00	50.00
6. Institute for High Altitude Medicinal Plants	...	1.00	1.77	5.00
7. Institute of Post Graduate Teaching and Research, Jamnagar	2.00	2.00	2.00	...
8. Institute of Teaching and Research in Ayurveda	...	...	...	2.44
9. Morarji Desai National Institute of Yoga	...	0.50	0.50	5.00
10. National AYUSH Mission (NAM)	178.85	338.30	167.48	257.80
11. National Institute of Ayurveda, Jaipur	42.50	25.00	28.99	160.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
12. National Institute of Homoeopathy, Kolkata	47.00	34.50	107.11	107.00
13. National Institute of Naturopathy, Pune	5.00	19.47	95.00	47.10
14. National Institute of Siddha, Chennai, Tamilnadu	15.50	6.00	6.00	4.00
15. National Institute of Sowa Rigpa	...	1.00	1.00	8.87
16. National Institute of Unani Medicine, Bangalore	15.00	23.50	139.25	150.00
17. National Research Institute of Sowa-Rigpa, Leh-Laddakh	1.00	...	...	...
18. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	1.88	4.00	31.35	30.00
19. Rashtriya Ayurveda Vidyapeeth	...	0.50	0.50	...
Ministry of Chemicals and Fertilisers	116.15	156.54	123.65	177.10
Demand No. 5	116.15	156.54	123.65	177.10
Department of Chemicals and Petrochemicals				
1. Central Institute of Plastic Engineering and Technology	81.50	98.25	96.30	117.87
2. Institute of Pesticides Formulation Technology(IPFT)	3.00	5.00	4.50	6.00
3. Schemes of Petrochemicals	31.65	53.29	22.85	53.23
Ministry of Civil Aviation	693.81	1068.71	1473.26	545.30
Demand No. 8	693.81	1068.71	1473.26	545.30
Ministry of Civil Aviation				
1. Airports Authority of India	...	0.01	30.00	13.17
2. National Aviation University	1.33	3.30	3.30	2.12
3. Purchase of two new aircrafts	272.35	903.23	809.96	0.01
4. Regional Connectivity Scheme	420.13	162.17	630.00	530.00
Ministry of Commerce and Industry	1190.69	1793.74	2862.00	2389.76
Demand No. 10	103.85	276.81	152.91	167.91
Department of Commerce				
1. APEDA	21.43	28.00	26.00	26.00
2. Coffee Board	1.01	2.01	0.51	0.51
3. DGFT	...	0.01	0.01	0.01
4. Gem and Jewellery	4.99	10.00	5.00	5.00
5. IIFT	1.36	160.00	45.00	60.00
6. Leather and Leather Products	10.00	...	...	...
7. Rubber Board	0.02	1.00	0.60	0.60
8. Spices Board	0.03	0.78	0.78	0.78
9. Tea Board	0.02	0.01	0.01	0.01
10. TIES	64.99	75.00	75.00	75.00
Demand No. 11	1086.84	1516.93	2709.09	2221.85
Department for Promotion of Industry and Internal Trade				
1. Amritsar Kolkata Industrial Corridor	2.70	...	...	...
2. Exhibition-cum-Convention Centre, Dwarka	...	0.01	0.01	...
3. Indian Leather Development Programme	78.38	120.10	80.00	150.00
4. Industrial Infrastructure Upgradation Scheme (IIUS)	21.95	24.00	24.00	11.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
5. Intellectual Policy Rights (IPR) Policy Management	...	0.08	0.08	0.08
6. National Industrial Corridor Development and Implementation Trust (NICDIT) Earstwhile Delhi Mumbai Industrial Corridor Project	945.00	1195.00	2595.00	1995.00
7. Project Based Support to Autonomous Bodies	38.81	177.74	10.00	65.77
Ministry of Consumer Affairs, Food and Public Distribution	21.99	18.05	10.61	17.59
Demand No. 14	8.41	8.05	6.61	12.80
Department of Consumer Affairs				
1. Consumer Welfare Fund	...	0.30	0.10	0.10
2. Strengthening Consumer Forum	2.91	2.25	1.35	6.70
3. Strengthening Weights and Measures	5.50	5.50	5.16	6.00
Demand No. 15	13.58	10.00	4.00	4.79
Department of Food and Public Distribution				
1. Storage and Godowns - Construction of Godowns by State Governments	13.58	10.00	4.00	4.79
Ministry of Corporate Affairs	10.99	...	12.19	...
Demand No. 16	10.99	...	12.19	...
Ministry of Corporate Affairs				
1. CCI	10.99	...	12.19	...
Ministry of Culture	265.61	447.56	263.19	330.40
Demand No. 17	265.61	447.56	263.19	330.40
Ministry of Culture				
1. Allahabad Museum	...	4.00	1.00	1.50
2. Archaeological Science Center	...	10.00	...	7.00
3. Asiatic Society, Kolkata	0.53	0.60	0.05	0.10
4. Centenaries and Anniversaries Schemes	82.26	113.75	86.03	109.50
5. Central Institute of Higher Tibetan Studies	3.00	4.30	5.73	14.63
6. Central Institute of Buddhist Studies, Leh	2.00	2.00	2.50	2.50
7. Central Institute of Himalayan Culture Studies, Dahung	...	0.15	0.15	7.50
8. Centre for Cultural Resources and Training, New Delhi	3.08	0.15	1.95	6.00
9. Delhi Public Library	...	0.55	0.01	0.10
10. Financial Assistance for Bodh Darshan Higher Study School, Tabo (Himachal Pradesh)	...	0.40	...	0.01
11. Gandhi Smriti and Darshan Samiti	0.50	0.50	0.05	0.10
12. Indian Museum	11.00	2.90	2.00	2.00
13. Indira Gandhi Rastriya Manav Sangrahalaya, Bhopal	0.40	0.70	0.25	0.50
14. Kalakshetra Foundation, Chennai	5.47	9.00	1.68	2.00
15. Khuda Baksh Oriental Public Library	0.04	0.25	0.01	0.05
16. Lalit Kala Akademi	3.01	3.50	0.25	0.25
17. Maulana Abul Kalam Azad Institute of Asian Studies	0.31	0.40	0.10	0.10
18. Museum Grant Scheme	26.00	42.50	24.00	28.50
19. Museum on PMs of India	24.00	95.00	95.00	77.78
20. National Council of Science Museums	16.69	23.00	3.50	5.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
21. National Experiential Site Museum at Vadnagar	...	2.00	...	1.00
22. National Gandhi Heritage Site Mission	...	0.33	...	0.33
23. National Mission on Libraries	...	0.12	...	0.03
24. National Museum Institute of History of Art, Conservation and Museology	6.30	9.30	5.00	12.00
25. National School of Drama	4.00	7.80	1.00	6.00
26. Nav Nalanda Mahavihara	8.18	10.00	2.50	2.50
27. Nehru Memorial Museum and Library	0.05	0.08	0.06	0.06
28. Raja Rammohan Roy Library Foundation	0.24	0.15	0.15	0.15
29. Rampur Raza Library	0.34	0.40	0.03	0.10
30. Sahitya Akademi	2.81	2.40	2.40	3.00
31. Salar Jung Museum	2.00	2.86	1.00	1.00
32. Sangeet Natak Akademi	0.22	0.20	0.10	0.10
33. Scheme for promotion of Culture of Science (SPoCS)	24.03	32.50	8.14	15.00
34. Setting up of Performing Arts Centre and International Cultural Centres	...	0.01	...	0.01
35. Tagore Cultural Complexes (Setting up of Multi Purpose Complexes)	25.15	38.76	8.55	16.00
36. Victoria Memorial Hall	14.00	21.00	4.00	5.00
37. Virtual Experiential Museums	...	4.00	4.00	1.00
38. Zonal Cultural Centres	...	2.00	2.00	2.00
Ministry of Development of North Eastern Region	1792.54	2051.38	1345.42	1886.98
Demand No. 22	1792.54	2051.38	1345.42	1886.98
Ministry of Development of North Eastern Region				
1. Grants from Central Pool of Resources for NER and Sikkim	380.56	407.16	200.00	404.50
2. North East Road Sector Development Scheme-EAP	324.56	340.00	279.02	321.65
3. North East Special Infrastructure Development Scheme (NESIDS)	558.96	668.50	440.94	669.50
4. North Eastern Council	464.59	534.72	391.46	420.58
5. Special Package for Bodoland Territorial Council	3.85	10.00	...	11.00
6. Special Package for Dima Hasao Territorial Council	25.82	34.00	16.00	22.00
7. Special Package for Economic Development of Karbi Anglong Territorial Council (KAATC)	34.20	57.00	18.00	37.75
Ministry of Earth Sciences	197.03	225.01	19.40	154.65
Demand No. 23	197.03	225.01	19.40	154.65
Ministry of Earth Sciences				
1. Atmosphere and Climate Research - Modelling Observing Systems and Services (ACROSS)	50.00	72.00	2.00	100.00
2. Indian Institute of Tropical Meteorology, Pune (IITM)	0.20	1.00	...	0.25
3. Indian National Centre for Ocean Information Services, Hyderabad (INCOIS)	0.50	1.00	...	0.50
4. National Centre for Earth Science Studies, Thiruvanthapuram (NCESS)	4.00	4.00	...	1.30
5. National Centre for Polar and Ocean Research (NCPOR) Goa	0.50	3.00	0.25	1.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
6. National Institute of Ocean Technology, Chennai (NIOT)	1.00	4.51	...	3.00
7. Oceans Services, Technology, Modelling, Application, Resources and Technologies (O-SMART)	84.65	55.00	...	...
8. Polar Sciences and Cryosphere Research (PACER)	22.00	19.50	10.60	15.60
9. Research, Education and Training Outreach (REACHOUT)	12.42	15.00	6.55	13.00
10. Seismological and Geoscience (SAGE)	21.76	50.00	...	20.00
Ministry of Education	8886.92	9262.75	6862.15	13563.36
Demand No. 24	4166.65	6386.05	2831.50	6027.94
Department of School Education and Literacy				
1. Central Tibetan Schools Administration	0.50	0.50	1.50	0.50
2. Education Scheme for Madrasahs/Minorities	7.36	49.10	49.10	...
3. Kendriya Vidyalaya Sangathan	143.81	181.50	275.00	500.00
4. National Bal Bhawan	0.87	0.80	0.80	1.00
5. National Council of Educational Research and Training	24.57	30.00	35.00	56.25
6. National Programme of Mid Day Meals in Schools	169.66	500.19	500.19	500.19
7. Navodaya Vidyalaya Samiti	290.60	300.00	608.00	650.00
8. Samagra Shiksha	3529.28	5323.96	1345.01	4260.00
9. Strengthening Teaching-Learning and Results for States (STARS)	...	...	16.90	60.00
Demand No. 25	4720.27	2876.70	4030.65	7535.42
Department of Higher Education				
1. All India Council for Technical Education (AICTE)	1.00	1.00	...	...
2. Andhra Pradesh and Telangana Tribal Universities	...	5.00	2.50	50.50
3. Assistance to Other Institutions	88.73	61.80	50.20	72.80
4. Bharatiya Bhasha University & Institute of Translation	...	...	...	10.00
5. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	0.39	0.50	1.15	2.00
6. Central University Andhra Pradesh	...	5.00	2.50	54.10
7. Deemed Universities promoted by Central Government	30.00	25.00	...	...
8. Directorate of Hindi	...	1.10	0.30	1.10
9. Education services-Internationalization of Higher Education	...	12.00	10.00	10.00
10. Establishment of multi disciplinary research universities including Central University of Himalayan Studies (CUHS), creation of Centres of Excellence and National Centre for Excellence in humanities	...	...	0.02	0.02
11. Grants to Central Universities (CUs)	385.00	305.00	494.64	305.00
12. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	4.40	15.00	...	10.00
13. Grants to Institutes for Promotion of Indian Languages	64.97	60.00	10.00	55.00
14. IIT, Hyderabad (EAP)	230.00	150.00	225.30	150.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
15. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	22.95	15.00	7.50	10.00
16. Indian Institute of Science, Education and Research (IISERs)	172.76	150.00	377.84	356.00
17. Indian Institutes of Information Technology	169.79	180.00	144.50	200.00
18. Indian Institutes of Management (IIMs)	96.77	20.00	52.00	72.00
19. Indian Institutes of Technology	1103.00	585.00	922.99	1454.90
20. Initiative for Global Engagement	...	1.00	1.00	1.00
21. National Digital Library	4.00	4.50	0.82	5.00
22. National Initiative for Design Innovation	2.00	19.00	7.60	19.00
23. National Initiative for Technology Transfer/ Start up India Initiative for Higher Educational Institutions	43.87	100.00	167.50	100.00
24. National Institute of Industrial Engineering Mumbai	0.75	1.00	2.60	1.00
25. National Institutes of Technical Teachers Training and Research (NITTRs)	30.88	35.00	4.00	31.00
26. National Mission in Education Through ICT	5.87	14.00	3.54	9.00
27. National Mission on Teachers and Teaching	30.99	10.00	7.65	15.00
28. PM Girls Hostel	3.25	20.00	20.00	20.00
29. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	692.04	48.00	42.84	2340.00
30. Scheme for Transformational and Advanced Research in Sciences (STARS)	10.00	15.00	15.00	18.00
31. Schools of Planning and Architecture (SPAs)	8.15	35.00	3.00	40.00
32. Setting up of virtual classrooms and massive open online courses (MOOCs)	...	2.00	2.00	3.00
33. Support to Indian Institute of Science (IISc)	60.17	56.40	54.00	65.60
34. Support to National Institutes of Technology (NITs) and IIST	715.00	434.00	521.00	840.00
35. Swachata Action Plan	0.60	0.40	0.40	0.40
36. Technical Education Quality Improvement Programme of Government of India (EAP)	490.00	290.00	290.00	9.00
37. Training and Research in Frontier Areas	0.94	...	1.00	...
38. University Grants Commission	212.00	200.00	50.94	105.00
39. World Class Institutions	40.00	...	534.32	1100.00
Ministry of Electronics and Information Technology	284.04	311.25	206.25	502.50
Demand No. 26	284.04	311.25	206.25	502.50
Ministry of Electronics and Information Technology				
1. Bhaskaracharya National Institute for Space Applications and Geo Information	...	...	15.00	36.00
2. Centre for Development of Advanced computing	...	2.00	2.00	5.00
3. Centre for Materials for Electronic Technology (C-MET)	8.25	20.00	11.00	44.00
4. Media Lab Asia	0.50	0.25	0.25	0.50
5. Promotion of Electronics and IT Hardware Mfg. (MSIPS, EDP and Cluster Mfg.)	112.09	139.00	133.00	300.00
6. Society for Applied Microwave Electronic Engineering and Research (SAMEER)	13.20	20.00	10.00	42.00
7. Unique Identification Authority of India	150.00	130.00	35.00	75.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Ministry of Environment, Forests and Climate Change	334.46	173.89	89.66	110.18
Demand No. 27	334.46	173.89	89.66	110.18
Ministry of Environment, Forests and Climate Change				
1. Central Pollution Control Board	4.00	4.00	1.50	4.00
2. Climate Change Action Plan	0.50	8.00	0.50	6.00
3. Commission for Air Quality Management	...	...	...	0.50
4. Conservation of Aquatic Ecosystems	44.88	68.10	34.13	39.05
5. Control of Pollution	246.33	46.00	35.00	43.00
6. GB Pant Himalayan Institute of Environment and Development	5.35	5.15	2.30	3.40
7. Hazardous Substances Management	...	4.50	0.56	3.50
8. Indian Council of Forestry Research and Education	5.00	10.00	5.00	1.00
9. Indian Institute of Forest Management	1.50	3.00	1.05	0.25
10. Indian Plywood Industries Research Institute	0.75	1.50	0.75	0.15
11. Intensification of Forest Management	16.79	14.14	3.72	7.83
12. National Biodiversity Authority	...	...	...	0.50
13. National Mission on Himalayan Studies	...	...	0.75	0.50
14. Pollution Abatement	7.50	7.50	3.80	...
15. Wildlife Institute of India	1.86	2.00	0.60	0.50
Ministry of External Affairs	251.00	250.00	87.37	240.00
Demand No. 28	251.00	250.00	87.37	240.00
Ministry of External Affairs				
1. South Asian University	251.00	250.00	87.37	240.00
Ministry of Finance	4337.43	18210.69	16550.00	27240.00
Demand No. 29	11.85	210.69	50.00	240.00
Department of Economic Affairs				
1. Assistance for Infrastructure Development-VGF	11.85	210.69	50.00	240.00
Demand No. 40	4325.58	18000.00	16500.00	27000.00
Transfers to States				
1. Additional Central Assistance for Externally Aided Projects	2701.88	4000.00	2500.00	3000.00
2. Special Assistance	1623.70	14000.00	2000.00	14000.00
3. Special Assistance as Loan to States for Capital Expenditure	...	...	12000.00	10000.00
Ministry of Food Processing Industries	75.50	60.89	14.00	16.00
Demand No. 43	75.50	60.89	14.00	16.00
Ministry of Food Processing Industries				
1. Indian Institute of Food Processing Technology (IIFPT)	60.50	52.89	6.00	8.00
2. National Institute of Food Technology Entrepreneurship and Management (NIFTEM)	15.00	8.00	8.00	8.00
Ministry of Health and Family Welfare	7445.41	10267.14	9542.98	9725.13
Demand No. 44	7292.19	10076.92	9260.76	9569.13
Department of Health and Family Welfare				
1. All India Institute of Medical Sciences, New Delhi	717.19	800.00	650.00	700.00
2. All India Institute of Speech and Hearing, Mysore	36.20	55.66	40.35	92.30

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
3. Chittaranjan National Cancer Institute, Kolkata	95.18	54.80	24.32	19.50
4. Food Safety and Standards Authority of India	195.06	63.71	58.15	63.15
5. Health Sector Disaster Preparedness and Response	...	0.01	...	0.01
6. Human Resource Development for Emergency Medical Services	...	1.00	...	59.35
7. Human Resources for Health and Medical Education	3375.52	4686.00	5386.00	4800.00
8. Indian Pharmacopoeia Commission	4.00	2.00	2.80	4.35
9. International Institute for Population Sciences, Mumbai	15.00	42.04	25.44	46.95
10. Jawaharlal Institute of Post Graduate Medical Education and Reearch (JIPMER), Puducherry	112.93	195.50	150.00	150.01
11. Lala Ram Sarup Institute of T.B. and Allied Diseases, New Delhi	2.80	2.00	2.00	1.50
12. Lokopriya Gopinath Bordoloi Regional Inst. of Mental Health (LGBRIMH), Tejpur	8.00	4.00	1.43	5.00
13. Medical Council of India	0.20	0.14	0.10	0.20
14. National Academy of Medical Sciences	0.05	0.05	0.05	0.05
15. National Drugs De-addiction Programme	2.10	2.75	3.00	2.75
16. National Institute of Biologicals, Noida (U.P)	1.10	1.50	1.65	2.86
17. National Institute of Health and Family Welfare, New Delhi	4.73	2.40	3.94	3.11
18. National Institute of Mental Health and Neuro-Science, Bangalore	91.10	39.19	79.19	95.14
19. National Pharmacovigilance Programme	...	...	...	1.00
20. National Rural Health Mission	1056.15	1237.80	1226.67	1498.90
21. National Urban Health Mission	43.96	106.86	111.29	117.95
22. North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	112.00	66.31	75.00	100.00
23. Pasteur Institute of India, Coonoor	5.00	3.69	5.20	5.20
24. Post-Graduate Institute of Medical Education and Research, Chandigarh	412.50	201.53	401.53	45.00
25. Pradhan Mantri Swasthya Suraksha Yojana	700.00	2220.00	837.25	1350.01
26. Regional Inst. of Paramedical and Nursing Sciences (RIPANS), Aizawl	14.68	9.46	17.00	58.87
27. Regional Institute of Medical Sciences, Imphal	128.00	4.75	72.82	93.28
28. Tertiary Care Programme Scheme	151.74	269.77	81.58	248.69
29. Vallabh Bhai Patel Chest Institute, Delhi University, Delhi	7.00	4.00	4.00	4.00
Demand No. 45	153.22	190.22	282.22	156.00
Department of Health Research				
1. Bhopal Memorial Hospital and Research Centre, Bhopal	8.00	...	...	...
2. Indian Council of Medical Research, New Delhi	145.22	190.22	282.22	156.00
Ministry of Heavy Industries and Public Enterprises	785.75	713.55	227.99	657.40
Demand No. 46	785.75	713.55	227.99	657.40
Department of Heavy Industry				
1. Development Council for Automobile and Allied Industries (DCAAI)	...	...	5.00	5.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
2. National Automotive Testing and R and D Infrastructure Project (NATRIP)	150.88	...	...	...
3. Scheme for Enhancement of Competitiveness in the Indian Capital Goods Sector	100.87	170.61	54.63	95.74
4. Scheme for Faster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India (FAME-India)	400.00	542.94	168.36	556.66
5. Scheme in R and D Projects Development of Advanced Ultra Super-Critical (AUSC) Technology for Thermal Power Plants	134.00	...	...	...
Ministry of Home Affairs	2701.07	2864.74	659.28	2252.74
Demand No. 48	...	235.00	50.00	270.01
Ministry of Home Affairs				
1. Grants to Autonomous Council for North Eastern States	...	...	...	0.01
2. National Cyclone Risk Mitigation Project with World Bank Assistance	...	235.00	50.00	270.00
Demand No. 49	10.74	...	10.00	15.30
Cabinet				
1. Office of the Principal Scientific Advisor (Synergy Projects)	10.74	...	10.00	15.30
Demand No. 50	2255.01	2124.94	331.89	1490.86
Police				
1. Assistance to State for Scheme for upgradation of Police infrastructure	99.99	...	...	...
2. Border Area Development Programme	824.59	783.36	49.65	565.36
3. Crime and Criminal Tracking and Network System	...	0.02	...	0.02
4. Grants to Land Ports Authority of India	387.87	450.00	187.45	200.00
5. Grants to UT without legislature under Coastal Security Scheme	...	5.00	...	...
6. Implementation of E-Prison	34.00	...	...	0.03
7. Modernization of State Police Force	781.12	770.76	50.00	620.45
8. Narcotics Control Bureau	4.77	5.00	3.25	5.00
9. National Forensic Science University	...	...	...	10.00
10. Rashtriya Raksha University	...	...	...	30.00
11. Special Infrastructure Scheme for LWE	102.67	98.80	37.54	40.00
12. Strengthening of Forensic Science	20.00	12.00	4.00	20.00
Demand No. 51	63.91	140.20	87.07	138.70
Andaman and Nicobar Islands				
1. Andaman and Nicobar Islands Medical Education and Research Society	...	1.00	1.00	1.00
2. Fisheries	0.30	0.20	0.20	0.20
3. Gram Panchayat under Roads and Bridges	41.04	56.00	30.57	55.00
4. Panchayat Samiti under Roads and Bridges	8.83	12.00	...	...
5. Port Blair Municipal Council	5.59	59.00	52.45	69.50
6. Zilla Parishad under Roads and Bridges	8.15	12.00	2.85	13.00
Demand No. 53	370.91	362.10	177.82	335.37
Dadra and Nagar Haveli and Daman and Diu				
1. Scheme for Dadra and Nagar Haveli and Daman and Diu	...	362.10	177.82	335.37

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
2. Schemes of Dadra and Nagar Haveli	364.18	...	...	...
3. Schemes of Daman and Diu	6.73	...	...	...
Demand No. 55	0.50	2.50	2.50	2.50
Lakshadweep				
1. New and Renewable Sources of Energy	0.50	1.50	1.50	1.50
2. Urban Development	...	1.00	1.00	1.00
Ministry of Housing and Urban Affairs	13272.85	15410.61	19756.89	16413.01
Demand No. 59	13272.85	15410.61	19756.89	16413.01
Ministry of Housing and Urban Affairs				
1. 100 Smart Cities	3232.34	6252.02	3195.92	6131.88
2. AMRUT	5664.67	5841.90	5621.11	6934.90
3. Delhi Metro	414.70	...	...	...
4. National Capital Region Transport Corporation	274.25	398.40	398.40	188.00
5. National Urban Livelihoods Mission (NULM)	29.13	0.12	0.11	0.10
6. North Eastern Region Projects	110.16	...	...	0.06
7. Pradhan Mantri Awas Yojana (Urban)	2525.24	1198.16	9700.17	1438.06
8. Swachh Bharat Mission	1022.36	1720.01	841.18	1720.01
Ministry of Information and Broadcasting	190.85	336.44	142.87	120.21
Demand No. 60	190.85	336.44	142.87	120.21
Ministry of Information and Broadcasting				
1. Film and Television Institute of India, Pune	11.05	15.47	8.91	25.00
2. Indian Institute of Mass Communications	17.24	25.90	14.00	20.00
3. Prasar Bharati	159.20	247.00	94.12	...
4. Press Council of India	0.20	0.20	0.17	10.21
5. Satyajit Ray Film and Television Institute, Kolkata	3.16	47.87	25.67	65.00
Ministry of Jal Shakti	2982.86	3440.89	2569.56	2954.72
Demand No. 61	2918.81	3403.81	2532.48	2949.64
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Atal Bhujal Yojana	...	131.30	34.00	57.00
2. Ghat Works for Beautification of River Fronts	...	0.01	...	0.01
3. Human Resource Development/Capacity Building	0.81	5.55	0.25	3.80
4. National Ganga Plan	298.40	750.00	450.00	550.00
5. National Hydrology Project	28.25	59.25	43.94	55.50
6. National River Conservation Plan	1100.00	790.01	750.00	800.01
7. National River Conservation Plan - Other Basins	131.89	212.39	92.39	182.32
8. Pradhan Mantri Krishi Sinchai Yonana (HKKP)	1053.96	1050.00	760.00	899.00
9. Research and Development and National Water Mission	5.50	5.30	1.90	2.00
10. Special Package for Irrigation Projects to address agrarian distress in district of Vidarbha and Marathawada and other chronically drought prone areas of rest of Maharashtra	300.00	400.00	400.00	400.00
Demand No. 62	64.05	37.08	37.08	5.08

STATEMENT 6

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(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Department of Drinking Water and Sanitation				
1. Jal Jeevan Mission	64.05	37.04	37.04	5.04
2. Swachh Bharat Mission (Gramin)	...	0.04	0.04	0.04
Ministry of Labour and Employment	0.50	2.72	2.72	3.00
Demand No. 63	0.50	2.72	2.72	3.00
Ministry of Labour and Employment				
1. Central Board for Workers Education	...	0.50	0.50	2.00
2. National Labour Institute	0.50	2.22	2.22	1.00
Ministry of Law and Justice	...	763.00	600.00	785.50
Demand No. 64	...	763.00	600.00	785.50
Law and Justice				
1. Centrally Sponsored Scheme for Development of Infrastructure for Judiciary (CSS)	...	762.00	599.00	784.00
2. Institute of Constitutional and Parliamentary Studies(ICPS)	...	...	...	0.50
3. National Judicial Academy (NJA)	...	1.00	1.00	1.00
Ministry of Micro, Small and Medium Enterprises	733.60	1306.95	715.35	980.14
Demand No. 67	733.60	1306.95	715.35	980.14
Ministry of Micro, Small and Medium Enterprises				
1. Assistance to Training Institutions	20.00	20.10	14.30	20.10
2. Infrastructure Development And Capacity Building	436.11	888.80	431.21	699.81
3. Infrastructure Development and Capacity Building - EAP	240.55	355.38	266.00	240.00
4. Mahatma Gandhi Institute For Rural Industrialization	1.70	1.60	1.47	1.29
5. Market Promotion and Development Assistance (MPDA)	35.24	41.01	2.37	18.94
6. Promotional Services Institutions And Programme	...	0.06	...	...
Ministry of Mines	3.22	4.69	4.69	6.00
Demand No. 68	3.22	4.69	4.69	6.00
Ministry of Mines				
1. JNARDDC	3.22	3.22	3.22	3.50
2. NIRM	...	1.47	1.47	2.50
Ministry of Minority Affairs	1692.94	1585.01	956.39	1430.56
Demand No. 69	1692.94	1585.01	956.39	1430.56
Ministry of Minority Affairs				
1. Education Scheme for Madarasas and Minorities	...	...	...	59.55
2. Maulana Azad Education Foundation	...	14.00	14.00	14.00
3. Pradhan Mantri Jan Vikas Karyakaram	1689.78	1568.01	939.39	1355.01
4. Sahari Waqf Sampati Vikas Yojna	3.16	3.00	3.00	2.00
Ministry of New and Renewable Energy	2100.26	3996.51	2028.23	4252.68
Demand No. 70	2100.26	3996.51	2028.23	4252.68
Ministry of New and Renewable Energy				
1. Autonomous Bodies	18.54	3.50	6.79	20.70
2. Grid Interactive Renewable Power	1592.16	2824.00	1457.60	3039.68
3. Off-Grid/Distributed and Decentralised Renewable Power	478.96	1156.01	533.24	1141.30
4. Research, Development and Internation Co-operation	10.00	12.00	30.00	50.00

STATEMENT 6

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(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
5. Supporting Programmes	0.60	1.00	0.60	1.00
Ministry of Panchayati Raj	104.68	136.35	107.15	190.15
Demand No. 71	104.68	136.35	107.15	190.15
Ministry of Panchayati Raj				
1. Rashtriya Gram Swaraj Abhiyan	104.68	136.35	107.15	190.15
Ministry of Personnel, Public Grievances and Pensions	3.51	3.50	8.50	18.50
Demand No. 73	3.51	3.50	8.50	18.50
Ministry of Personnel, Public Grievances and Pensions				
1. Indian Institute of Public Administration	3.50	3.50	8.50	8.50
2. National Centre for Good Governance	0.01	...	...	...
3. National Recruitment Agency	...	...	...	10.00
Ministry of Petroleum and Natural Gas	1574.99	814.85	773.56	427.00
Demand No. 75	1574.99	814.85	773.56	427.00
Ministry of Petroleum and Natural Gas				
1. Establishment of Centre of Excellence for Energy, Bangalore	...	1.00	0.01	50.00
2. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam	...	1.00	0.01	32.00
3. Indian Institute of Petroleum Energy	22.88	31.82	45.51	95.00
4. Phulpur-Dhamra-Haldia Pipeline Project (PDHPL)	1552.11	728.03	728.03	250.00
5. Pradhan Mantri JI-VAN Yojana	...	53.00	...	...
Ministry of Ports, Shipping and Waterways	637.38	836.00	563.81	770.80
Demand No. 77	637.38	836.00	563.81	770.80
Ministry of Ports, Shipping and Waterways				
1. Indian Maritime University	...	...	...	1.00
2. Inland Waterways Authority of India	410.43	550.00	423.50	496.10
3. Mormugao Port Trust	53.00	...	...	...
4. Sagarmala	136.95	286.00	140.31	273.70
5. VOC Port Trust	37.00	...	...	...
Ministry of Power	10080.01	9760.97	6446.17	8627.57
Demand No. 78	10080.01	9760.97	6446.17	8627.57
Ministry of Power				
1. CPRI	178.00	178.00	70.00	155.00
2. Deen Dayal Upadhyaya Gram Jyoti Yojana	3766.00	4052.50	1738.00	3232.50
3. Integrated Power Development Scheme	4599.59	3910.00	3660.00	3650.00
4. National Power Training Institute	13.90	52.34	7.96	40.00
5. PakalDul Project- JKSPDCL Share	322.85	373.65	203.73	602.53
6. Power System Development Fund	103.47	120.48	370.48	120.54
7. Power system improvement project for NER	360.00	338.00	81.00	265.00
8. Smart Grid	...	32.00	15.00	32.00
9. Strengthening of transmission system in the states of Arunachal Pradesh and Sikkim	736.20	704.00	300.00	530.00
Ministry of Road Transport and Highways	6875.74	6725.35	6583.19	6719.13
Demand No. 85	6875.74	6725.35	6583.19	6719.13
Ministry of Road Transport and Highways				
1. Grants from Central Road Fund to State	6803.87	6340.00	6409.76	6535.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Governments				
2. Grants from Central Road Fund to U.T. Governments with legislature	53.48	285.35	137.13	137.13
3. Refresher Training of drivers in unorganised sector and Human Resource Development	3.84	75.00	22.00	22.00
4. Setting up of Inspection and Maintenance Centres	14.55	25.00	14.30	25.00
Ministry of Rural Development	101716.32	96578.78	140715.96	103984.12
Demand No. 86	101716.32	96576.74	140713.92	103982.05
Department of Rural Development				
1. Mahatma Gandhi National Rural Employment Guarantee Scheme(MGNREGA)	71216.25	60568.95	110568.95	72034.70
2. National Rural Livelihood Mission -Aajeevika	11.15	10.00	10.00	10.00
3. Other Rural Development Programe	0.24	45.00	45.00	45.00
4. Pradhan Mantri Gram Sadak Yojana(PMGSY)	13995.86	19414.28	13651.46	14952.18
5. Rural Housing(Indira Awaas Yojana)	16492.82	16538.51	16438.51	16940.17
Demand No. 87	...	2.04	2.04	2.07
Department of Land Resources				
1. Digital India Land Records Modernization programme	...	2.00	2.00	2.00
2. Pradhan Mantri Krishi Sinchayee Yojana	...	0.04	0.04	0.07
Ministry of Science and Technology	2725.38	3414.44	1452.91	2702.25
Demand No. 88	1547.47	1829.81	1146.42	1635.00
Department of Science and Technology				
1. Autonomous Institutions and Professional Bodies	300.00	375.00	250.00	380.00
2. DISHA Programme for women in Science	9.78	15.00	10.00	15.00
3. Innovation, Technology Development and Deployment	314.84	413.31	210.92	332.50
4. National Mission on Interdisciplinary Cyber Physical System	32.70	48.50	48.50	55.00
5. Research and Development	384.35	454.50	177.50	296.50
6. Science and Engineering Research Board	239.00	235.50	292.50	299.00
7. Science and Technology Institutional and Human Capacity Building	266.80	288.00	157.00	257.00
Demand No. 89	600.90	923.17	...	633.25
Department of Biotechnology				
1. Assistance to Autonomous Institutions	250.51	336.00	...	260.00
2. Biotechnology R and D	313.17	534.50	...	320.00
3. Industrial and Entrepreneurship Development	37.22	52.67	...	53.25
Demand No. 90	577.01	661.46	306.49	434.00
Department of Scientific and Industrial Research				
1. Building Industrial R and D and Common Research Facilities (BIRD) of Industrial Research and Development Scheme	2.01	11.40	6.49	9.00
2. National Laboratories-CSIR	575.00	650.00	300.00	425.00
3. Patent Acquisition and Collaborative Research and Technology Development(PACE) of Industrial Research and Development Scheme	...	0.06	...	...
Ministry of Skill Development and Entrepreneurship	57.34	37.91	36.92	30.62
Demand No. 91	57.34	37.91	36.92	30.62
Ministry of Skill Development and Entrepreneurship				

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
1. Pradhan Mantri Kaushal Vikas Yojana	57.34	37.91	36.92	30.62
Ministry of Social Justice and Empowerment	101.92	209.80	133.90	182.71
Demand No. 92	49.29	80.00	65.00	60.00
Department of Social Justice and Empowerment				
1. Boys and Girls Hostel for OBCs	21.29	50.00	35.00	30.00
2. Boys and Girls Hostels for SCs	25.00	30.00	30.00	...
3. National Institute of Social Defence	3.00	...	...	...
4. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	...	...	...	30.00
Demand No. 93	52.63	129.80	68.90	122.71
Department of Empowerment of Persons with Disabilities				
1. Centre for Disability Sports	15.07	19.80	19.40	53.21
2. National Institute for Disabled Persons	20.78	110.00	49.50	69.50
3. National Institute of Mental Health Rehabilitation	16.78	...	...	...
Department of Space	166.60	152.00	114.62	139.50
Demand No. 94	166.60	152.00	114.62	139.50
Department of Space				
1. Indian Institute of Space Science and Technology (IIST)	26.00	23.00	12.20	35.00
2. National Atmospheric Research Laboratory (NARL)	24.60	12.00	3.50	5.50
3. North Eastern - Space Applications Centre (NE-SAC)	14.00	17.00	5.00	5.50
4. Physical Research Laboratory (PRL)	50.00	40.00	40.00	38.50
5. Semi-conductor Laboratory (SCL)	52.00	60.00	53.92	55.00
Ministry of Statistics and Programme Implementation	3675.05	3998.04	12.60	52.00
Demand No. 95	3675.05	3998.04	12.60	52.00
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute, Kolkata (ISI)	32.55	38.04	12.60	32.00
2. MP Local Area Development Scheme	3642.50	3960.00	...	20.00
Ministry of Steel	152.13	55.24	47.44	3.20
Demand No. 96	152.13	55.24	47.44	3.20
Ministry of Steel				
1. Scheme for Promotion of Research and Development in Iron and Steel Sector	7.30	11.00	3.20	3.20
2. Upgradation of Ispat General Hospital Rourkela to a Super Specialty Hospital	144.83	44.24	44.24	...
Ministry of Textiles	311.32	554.18	320.17	448.00
Demand No. 97	311.32	554.18	320.17	448.00
Ministry of Textiles				
1. CHCDS Handicraft Mega Cluster	14.21	14.00	7.30	3.80
2. CHCDS- Handloom Mega Cluster	9.97	5.00	4.60	4.50
3. CPCDS Powerloom Mega Cluster	...	14.81	9.80	13.88
4. Flatted Factory cum Incubator	6.05	8.00	3.00	4.00
5. Grants towards Development of Silk Industries	20.00	15.00	9.50	11.25
6. Human Resource Development Handicraft	0.05	0.10	0.10	0.10
7. indian institute of Carpet Technology	...	5.00	3.00	4.00
8. Inrastructure and Technology Development Project	1.50	5.00	9.00	15.00

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
9. Integrated Processing Development Scheme	10.00	49.20	39.55	74.20
10. Integrated Wool Development Programme	6.00	6.00	4.60	4.50
11. National Institute of Fashion Technology	57.16	110.00	80.00	100.00
12. National Handloom Development Programme	14.09	32.14	14.14	35.10
13. NER Textile Promotion Scheme	70.18	97.55	25.00	60.00
14. Payment to Development Council for Jute Manufacturer against Collection of Cess	17.50	4.00	3.20	...
15. Power Tex India	27.17	75.38	36.38	29.17
16. Scheme for Integrated Textiles Park	39.51	79.00	59.00	78.00
17. Scheme for usage of Agro Textiles in North East	5.77	0.60	...	...
18. Scheme for usage of Geo Textiles in North East	1.42	10.00	2.00	...
19. Setting up Hastkala Academy in Delhi	...	0.50	...	...
20. Silk Mega Cluster	...	8.00	...	0.50
21. Textiles Committee	10.00	10.00	10.00	10.00
22. Workers Hostel	0.74	4.90	...	...
Ministry of Tourism	751.15	1536.50	812.50	905.46
Demand No. 98	751.15	1536.50	812.50	905.46
Ministry of Tourism				
1. Assistance to central Agencies for Tourism Infrastructure Development	...	50.00	50.00	70.00
2. Assistance to IHMs/FCI/IITTM/NWIS	52.58	67.00	45.95	67.00
3. Development of Iconic Tourist Destinations	...	...	...	0.01
4. Pilgrimage Rejuvenation and Spiritual Heritage Augmentation Drive (PRASHAD)	137.77	200.00	121.80	146.95
5. Swadesh Darshan - Integrated Development of Theme-Based Tourist Circuits	560.80	1189.50	594.75	621.50
6. Viability Gap Scheme for Revenue Generating Tourism Projects	...	30.00	...	...
Ministry of Tribal Affairs	2741.36	2362.13	1832.63	2490.57
Demand No. 99	2741.36	2362.13	1832.63	2490.57
Ministry of Tribal Affairs				
1. Eklavya Model Residential School (EMRS)	14.69	498.62	498.02	565.72
2. Grants under proviso to Article 275 (1) of the Constitutions	1657.79	818.50	689.60	878.95
3. Special Central Assistance to Tribal sub Component	826.00	795.01	510.01	785.40
4. Support to Tribal Institutions	80.00	80.00	45.00	90.00
5. Vanbandhu Kalyan Yojana	162.88	170.00	90.00	170.50
Ministry of Women and Child Development	293.09	645.84	194.65	430.75
Demand No. 100	293.09	645.84	194.65	430.75
Ministry of Women and Child Development				
1. Anganwadi Services	212.64	325.92	75.92	...
2. Central Adoption Resource Agency	0.09	0.10	0.10	0.10
3. Central Social Welfare Board	0.02	0.02	0.02	0.02
4. Child Protection Scheme	10.56	22.63	16.50	...
5. National Commission for Protection of Child Rights	0.13	0.40	0.40	0.40

STATEMENT 6

ALLOCATION UNDER THE OBJECT HEAD GRANTS FOR CREATION OF CAPITAL ASSETS

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
(NCPCR)				
6. National Commission for Women	0.51	...	...	0.01
7. National Institute of Public Cooperation and Child Development (NIPCCD)	2.51	7.30	0.80	4.30
8. One Stop Centre	34.08	140.50	83.00	...
9. Other Schemes funded from Nirbhaya Fund	...	0.04	0.04	...
10. Saksham Anganwadi and Poshan	...	...	...	425.92
11. Working Womens Hostel (WWH)	32.55	148.93	17.87	...
Ministry of Youth Affairs and Sports	454.70	596.67	221.87	445.49
Demand No. 101	454.70	596.67	221.87	445.49
Ministry of Youth Affairs and Sports				
1. Khelo India	295.87	390.42	139.40	277.50
2. Laxmibai National Institute of Physical Education	3.00	4.00	6.50	8.00
3. National Anti-Doping Agency	...	3.00	...	3.00
4. National Centre of Sports Science and Research	36.80	55.00	2.50	5.99
5. National Dope Testing Laboratory	0.30	0.97	3.47	2.00
6. National Sports Federation	25.50	70.00	24.00	70.00
7. Nehru Yuva Kendra Sangathan	3.00	3.00	3.00	4.00
8. Rajiv Gandhi National Institute of Youth Development	22.60	13.28	6.00	10.00
9. Sports Authority of India	23.00	12.00	12.00	20.00
10. Sports Facility at J and K	44.63	45.00	25.00	45.00
Grand Total	185641.26	206499.96	230375.56	219112.49

STATEMENT 7

STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES

(In ₹ crores)

Subsidy Scheme Name	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
1. Food	108688.35	115569.68	422618.14	242836.00
1. Food Subsidy	108688.35	115569.68	422618.14	242836.00
2. Fertiliser	81124.33	71309.00	133947.30	79529.68
1. Urea Subsidy	54755.48	47805.00	94957.42	58767.68
2. Nutrient based Subsidy	26368.85	23504.00	38989.88	20762.00
3. Petroleum	38528.78	40915.21	39054.79	14073.35
1. LPG Subsidy	34085.86	37256.21	36072.47	14073.35
2. Kerosene Subsidy	4442.92	3659.00	2982.32	...
4. Interest Subsidies	23702.49	28178.86	32024.51	26282.35
1. Interest Subvention for providing Short Term Credit to Farmers	16218.74	21175.00	19831.75	19468.31
2. Subsidy to National Housing Bank for Interest Subvention on Housing Loans	...	0.01	...	0.01
3. Interest Subsidy to LIC for Pension Plan for Senior Citizens	117.01	115.10	45.05	65.00
4. Interest Equalisation Scheme	2890.30	2300.00	1600.00	1900.00
5. Interest Subsidy under PMAY-Rural	48.55	100.00	5.00	0.01
6. Interest Subsidy and contribution for Guarantee Funds in Department of Higher Education	1674.90	1900.00	700.00	1900.00
7. Credit Support Programme	555.15	100.00	0.04	0.04
8. Credit Linked Subsidy Scheme(CLSS)-I for Economically Weaker Section(EWS)/Lower Income Group(LIG)	600.00	900.00	3750.00	1000.00
9. Interest Subsidy on Educational loans for Overseas Studies under Minority Affairs	14.43	30.00	22.00	24.00
10. Credit Linked Subsidy Scheme(CLSS)-II for Middle Income Group(MIG)	400.00	500.00	3000.00	0.01
11. Interest Subsidy on National Electricity Fund	75.00	200.00	200.00	200.00
12. Interest Subsidy to Hindustan Shipyard Limited	...	4.84	...	...
13. Credit Linked Capital Subsidy and technology upgradation scheme	758.41	653.91	1080.67	315.31
14. Interest Subvention Scheme for incremental credit to MSMEs	350.00	200.00	350.00	199.66
15. Agriculture Infrastructure Fund	...	...	208.00	900.00
16. Subsidy to small Industries Development Bank of India (SIDBI) on Interest Subvention of 2 percent for prompt repayment of Shishu Loans (subsidies)	...	...	1232.00	310.00
5. Other Subsidies	10260.15	6136.01	21091.66	7177.50
1. Transport/freight subsidy scheme	342.87	300.00	385.00	350.00
2. Scheme for Creation and Manitenance of Buffer Stock of 40 LMT of Sugar	99.97	200.00	500.00	600.00
3. Scheme for Assistance to Sugar Mills for 2019-20 season	100.00	500.00	3900.00	1000.00
4. Market Intervention Scheme and Price Support Scheme (MIS-PSS) in Ministry of Agriculture	2004.60	2000.00	996.00	1500.50
5. Subsidy to Jute Corporation of India towards market operation	37.90	40.00	30.00	70.00
6. Procurement of Cotton by Cotton corporation under Price Support Scheme	2017.57	0.01	865.00	136.00

STATEMENT 7**STATEMENT ON SUBSIDIES AND SUBSIDY RELATED SCHEMES***(In ₹ crores)*

Subsidy Scheme Name	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
7. Other Subsidies to Non-Central PSU Shipyards and Private Sector Shipyards	42.43	151.00	129.30	101.00
8. Package for special category states for J and K, Himachal Pradesh and Uttarakhand	132.99	175.00	45.00	20.00
9. North Eastern Industrial and Investment Promotion Policy	583.52	200.00	200.00	150.00
10. Price Stabilisation Fund	1713.00	2000.00	11800.00	2700.00
11. Scheme for assistance to Sugar Mills for 2017-18 season	54.59	...	10.00	...
12. Scheme for Assistance to Sugar Mills for 2018-19 season	2000.00	200.00	1163.00	200.00
13. Scheme for Creation and Manitenance of Buffer Stock of Sugar	430.08	...	150.00	50.00
14. Scheme for Extending Financial Assistance to Sugar for Enhancement and augmentation of Ethanol Production	50.00	50.00	150.00	300.00
15. Scheme for extending soft loans to Sugar Mills	100.00	120.00	418.00	...
16. Reimbursement of Internal Transport and Freight Charges to Sugar Factories of Export Shipmet of Sugar	0.63	...	0.36	...
17. Scheme for defraying expenditure towards internal transport, freight, handling and other charges on Export	550.00	200.00	350.00	...
Grand Total	262304.10	262108.76	648736.40	369898.88

STATEMENT 8

DEPARTMENTAL COMMERCIAL UNDERTAKINGS-Net Budgetary Support for Revenue Expenditure (NBSRE)

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE	Revenue Expenditure	Receipts	NBSRE
Department of Atomic Energy	7251.45	3577.60	3673.85	7035.82	6812.92	222.90	7735.82	6812.92	922.90	7321.63	7896.91	-575.28
<i>Atomic Energy</i>	7251.45	3577.60	3673.85	7035.82	6812.92	222.90	7735.82	6812.92	922.90	7321.63	7896.91	-575.28
1. Fuel Fabrication Facilities	2633.95	1662.51	971.44	2684.82	2977.95	-293.13	3384.82	2977.95	406.87	2920.63	3693.36	-772.73
2. Fuel Inventory	3317.50	615.09	2702.41	3051.00	2534.97	516.03	3051.00	2534.97	516.03	2951.00	2753.55	197.45
3. Heavy Water Pool Management	1300.00	1300.00	...	1300.00	1300.00	...	1300.00	1300.00	...	1450.00	1450.00	...
Ministry of Communications	28232.71	13558.20	14674.51	32628.20	18710.05	13918.15	31051.20	12330.05	18721.15	32969.30	17710.05	15259.25
<i>Department of Posts</i>	28232.71	13558.20	14674.51	32628.20	18710.05	13918.15	31051.20	12330.05	18721.15	32969.30	17710.05	15259.25
4. Postal Deficit	28232.71	13558.20	14674.51	32628.20	18710.05	13918.15	31051.20	12330.05	18721.15	32969.30	17710.05	15259.25
Ministry of Defence	19341.90	17812.01	1529.89	20098.50	20208.00	-109.50	18000.00	18100.00	-100.00	19800.00	19900.00	-100.00
<i>Ministry of Defence (Civil)</i>	19341.90	17812.01	1529.89	20098.50	20208.00	-109.50	18000.00	18100.00	-100.00	19800.00	19900.00	-100.00
5. Canteen Stores Department	19341.90	17812.01	1529.89	20098.50	20208.00	-109.50	18000.00	18100.00	-100.00	19800.00	19900.00	-100.00
Ministry of Finance	311.57	195.27	116.30	286.41	150.00	136.41	204.31	200.00	4.31	281.83	200.00	81.83
<i>Department of Revenue</i>	311.57	195.27	116.30	286.41	150.00	136.41	204.31	200.00	4.31	281.83	200.00	81.83
6. Opium and Alkaloid Factories	311.57	195.27	116.30	286.41	150.00	136.41	204.31	200.00	4.31	281.83	200.00	81.83
Ministry of Fisheries, Animal Husbandry and Dairying	377.34	354.76	22.58	380.47	415.00	-34.53	349.50	361.50	-12.00	457.00	498.00	-41.00
<i>Department of Animal Husbandry and Dairying</i>	377.34	354.76	22.58	380.47	415.00	-34.53	349.50	361.50	-12.00	457.00	498.00	-41.00
7. Delhi Milk Scheme	377.34	354.76	22.58	380.47	415.00	-34.53	349.50	361.50	-12.00	457.00	498.00	-41.00
Ministry of Ports, Shipping and Waterways	289.77	316.95	-27.18	320.00	320.00	...	350.00	350.00	...	340.00	340.00	...
<i>Ministry of Ports, Shipping and Waterways</i>	289.77	316.95	-27.18	320.00	320.00	...	350.00	350.00	...	340.00	340.00	...
8. Light Houses and Light Ships	289.77	316.95	-27.18	320.00	320.00	...	350.00	350.00	...	340.00	340.00	...
Ministry of Railways	174697.69	174694.69	3.00	225913.01	225913.00	0.01	146609.01	146609.00	0.01	217460.01	217460.00	0.01
<i>Ministry of Railways</i>	174697.69	174694.69	3.00	225913.01	225913.00	0.01	146609.01	146609.00	0.01	217460.01	217460.00	0.01
9. Indian Railways	174697.69	174694.69	3.00	225913.01	225913.00	0.01	146609.01	146609.00	0.01	217460.01	217460.00	0.01
Grand Total	230502.43	210509.48	19992.95	286662.41	272528.97	14133.44	204299.84	184763.47	19536.37	278629.77	264004.96	14624.81

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2019-2020)***(In ₹ Crores)*

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1. Atomic Energy	28	0.00	5.12
2. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	63	2.71	14.66
1. Assistance to accredited AYUSH Centres of Excellence in Non Governmental Private Sector engaged in AYUSH education/drug Development and Research/ Clinical Research /Folk Medicine etc	2	...	3.45
2. AYUSH and Public Health	7	...	2.62
3. Extra Mural Research Projects through Research Institutes etc	26	2.71	0.33
4. Information, Education and Communication	14	...	6.34
5. National Medicinal Plant Board	10	...	1.73
6. Re-orientation Training Programme of AYUSH Personnel/ Continuing Medical Education (ROTP/CME)	4	...	0.19
3. Department of Pharmaceuticals	3	35.50	0.00
1. Jan Aushadhi Scheme	3	35.50	...
4. Department of Commerce	763	0.00	316.22
1. Market Access Initiative	763	...	316.22
1.01 Indian Oilseed Produce Export Association	5	...	0.62
1.02 Apparel Export Promotion Council	12	...	18.68
1.03 Shellec and Forest Production EPC	9	...	0.79
1.04 Wool and Woolen Export Promotion Council	31	...	5.92
1.05 Agricultural and Processed Food Products Export Development Authority (APEDA)	3	...	1.44
1.06 Automative Components Manufacturers Association (ACMA)	23	...	6.62
1.07 CASHEW EPC	5	...	0.44
1.08 Federation of Indian Chamber of Commerce and industry (FICCI)	37	...	27.89
1.09 Federation of Indian Export Organisation (FIEO)	50	...	14.56
1.10 Gems and Jewellery EPC (G and JEPC)	21	...	12.40
1.11 Indian Silk EPC (ISEPC)	21	...	5.28
1.12 Indian Trade Promotion Organization (ITPO)	27	...	22.42
1.13 Powerloom Development EPC (PDEXIL)	6	...	1.19
1.14 Pharmeceuticals EPC (PHARMEXCIL)	35	...	36.68
1.15 Progress Harmony Development Chamber of Commerce and Industry (PHDCCI)	28	...	10.64
1.16 Sports and Goods EPC (SGEPC)	15	...	3.45
1.17 The Associated Chambers of Commerce and Industry of India (ASSOCHAM)	39	...	12.48
1.18 Basic Chemical Pharmaceuticals and Cosmetic EPC (CHEMEXIL)	21	...	16.44
1.19 Confederation of Indian Industries (CII)	28	...	12.19
1.20 EPC For EOU and SEZ (EPCES)	1	...	0.26
1.21 Handloom EPC (HEPC)	13	...	2.26
1.22 Indian Chamber of Commerce (ICC)	40	...	11.19
1.23 Indian Electrical and Electronics Manufacturers Association (IEEMA)	5	...	6.05
1.24 Synthetic and Rayon Textile EPC (SRTEPC)	20	...	3.20
1.25 Telecom EPC (TEPC)	11	...	3.76
1.26 Cotton Textiles EPC (TEXPROCIL)	23	...	3.93

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2019-2020)***(In ₹ Crores)*

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
1.27 Trade Promotion Council of India (TPCI)	29	...	13.51
1.28 Chemical and Allied EPC(CAPEXIL)	14	...	1.82
1.29 CARPET EPC	14	...	10.55
1.30 Counil for Leather Export (CLE)	36	...	9.10
1.31 Export Proomotion Cojncil for Handicraft (EPCH)	29	...	0.17
1.32 Electronic and Computer Software EPC (ESCEPC	21	...	7.77
1.33 PLASTIC EPC	19	...	7.91
1.34 SERVICES EPC	7	...	3.83
1.35 indian Institute of Foreign Trade	2	...	0.17
1.36 Infrastructure Leasing and Financial Services Limited	1	...	0.15
1.37 Jute Products Development Export Promotion Council	4	...	0.85
1.38 Deloitte	2	...	0.93
1.39 EEPC INDIA	53	...	18.41
1.40 Project EPC	1	...	0.11
1.41 The Kashmir Chamber of Commerce and Industry	2	...	0.16
Total- Market Access Initiative	763	0.00	316.22
5. Department for Promotion of Industry and Internal Trade	1	0.00	1.74
1. Marathwada Auto Cluster, Maharashtra	1	...	1.74
6. Department of Consumer Affairs	4	0.35	0.00
1. Consumer Welfare Fund	4	0.35	...
7. Ministry of Culture	323	0.00	103.12
8. Ministry of Development of North Eastern Region	30	0.00	159.33
1. North East Council	30	...	159.33
9. Ministry of Earth Sciences	5	0.67	2.04
10. Ministry of Environment, Forests and Climate Change	10	16.12	0.00
1. Centres of Excellence	1	11.50	...
2. Environmental Information System	9	4.62	...
11. Department of Economic Affairs	1	0.00	3.32
12. Ministry of Food Processing Industries	318	0.00	646.96
1. Pradhan Mantri Kisan Sampada Yojna	318	...	646.96
13. Department of Health Research	23	4.63	1.60
1. Human Resource and Capacity Development	23	4.63	1.60
14. Department of Public Enterprises	1	0.00	2.55
15. Department of Higher Education	10	1.43	0.00
1. Higher Education	10	1.43	...
16. Ministry of Mines	1	0.00	10.00
1. Federation of Indian Mineral Industries, Okhla Industrial Area, New Delhi (IEC)	1	...	10.00
17. Ministry of Minority Affairs	285	0.00	248.06
18. Ministry of New and Renewable Energy	1	0.26	0.00
1. Biogas Programme	1	0.26	...
19. Ministry of Panchayati Raj	2	0.00	0.26
1. Action Research	2	...	0.26
20. Ministry of Planning	720	66.18	82.68
1. New Programmes - Central Plan	720	66.18	82.68
21. Department of Science and Technology	576	82.56	42.64

STATEMENT 9

GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2019-2020)

(In ₹ Crores)

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
22. Department of Biotechnology	358	62.75	31.09
1. Biotechnology Research and Development	358	62.75	31.09
23. Department of Scientific and Industrial Research	1	0.00	0.08
1. Industrial Research and Development	1	...	0.08
24. Department of Social Justice and Empowerment	1247	258.27	10.00
1. Assistance to Voluntary Organisations for SCs	225	45.22	...
2. Free Coaching for SCs and OBCs	27	...	10.00
3. National Action Plan for Drug Demand Reduction	634	107.05	...
4. National Action Plan for Senior Citizens	361	106.00	...
25. Department of Empowerment of Persons with Disabilities	312	100.63	6.03
1. Assistance to Disabled Persons	4	...	5.25
2. Deendayal Disabled Rehabilitation Scheme	303	100.43	...
3. Scheme for Implementation of Persons with Disabilities Act	5	0.20	0.78
26. Department of Space	29	0.00	29.08
1. Space Application	2	...	21.20
1.01 AMET University, Chennai	1	...	9.20
1.02 IIRMR, Jaipur	1	...	12.00
Total- Space Application	2	0.00	21.20
2. Space Sciences	24	...	6.31
2.01 Christ University, Bengaluru	1	...	0.14
2.02 Amrita Vishwa Vidyapeetham, Coimbatore, Tamil Nadu.	1	...	0.48
2.03 Birla Institute of Technology Mesra Ranchi 835 215, Jharkhand	1	...	0.35
2.04 Centre for Incubation, Innovation Research and Consultancy (CIIRC) Jyothi Institute of Technology Tataguni, Karnataka	1	...	0.16
2.05 Birla Institute of Technology and Science Pilani, Goa	1	...	0.22
2.06 Dhirubhai Ambani Institute of Information and Communication Technology (DAICT), Gujrat	1	...	0.71
2.07 Dayananda Sagar University, Hosur Main Road, Bengaluru	1	...	0.21
2.08 GITAM School of Technology, Hyderabad, Telangana	1	...	0.15
2.09 Dr. Mahalingam College of Engineering and Technology, Technology, Udumalai Road, Pollachi, Tamil Nadu	1	...	0.12
2.10 Manipal Academy of Higher Education, Manipal	1	...	0.13
2.11 Nirma University, Sarkhej- Gandhinagar, Ahmedabad,	1	...	0.25
2.12 REVA University, Yelahanka, Bengaluru, Karnataka	1	...	0.14
2.13 National Institute of Advanced Studies, (NIAS), IISc Campus, Bengaluru	1	...	0.59
2.14 Sathyabama University, Chennai, Tamil Nadu	1	...	0.70
2.15 Sri Venkateshwara College of Engineering , Bengaluru, Karnataka	1	...	0.12
2.16 SRM Institute of Science and Technology, Kancheepuram Dist., Tamil Nadu	1	...	0.19
2.17 Vignana Bharathi Institute of Technology (VBIT), Ashapur (V), Telangana	1	...	0.16
2.18 Vellore Institute of Tecnology, Chennai 600 127, Tamil Nadu	1	...	0.22

STATEMENT 9**GRANTS-IN-AID TO PRIVATE INSTITUTIONS/ORGANIZATIONS/INDIVIDUALS (ACTUALS - 2019-2020)***(In ₹ Crores)*

MINISTRY/DEPARTMENT	No. of items	Recurring	Non Recurring
2.19 Vel Tech Rangarajan Dr. Segunthala R and D Institute of Science and Technology, Chennai, Tamil Nadu	1	...	0.24
2.20 VIT University, Vellore, Tamil Nadu	1	...	0.25
2.21 Sri Sivasubramaniya Nadar (SSN) College of Engineering, Kalavakkam, Chennai 603 110, Tamil Nadu	1	...	0.10
2.22 Asutosh College, 92 S P Mukharjee Road, Kolkata 700 026, West Bengal	1	...	0.16
2.23 Current Science Association, Bengaluru	1	...	0.25
2.24 Vikram Sarabhai Community Science Centre, Ahmedabad	1	...	0.27
Total- Space Sciences	24	0.00	6.31
3. Space Technology	3	...	1.57
3.01 National Institute of Technology, Agartala (C.G. Autonomous Institutions)	2	...	0.70
3.02 Dr. B. R. Ambedkar National Institute of Technology, Jalandhar (C.G. Autonomous Institutions)	1	...	0.87
Total- Space Technology	3	0.00	1.57
27. Ministry of Textiles	153	2.09	83.28
1. Schemes for National Handicraft Development Programme	153	2.09	83.28
28. Ministry of Tribal Affairs	154	87.35	7.18
1. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	154	87.35	7.18
29. Ministry of Women and Child Development	11	1.02	0.77
1. Research, Publication and Monitoring	1	...	0.20
2. Swadhar Greh	3	0.30	...
3. Ujjawala	4	0.72	...
4. Working Women Hostels	3	...	0.57
30. Ministry of Youth Affairs and Sports	62	0.00	277.12
1. Assistance to Promotion of Sports Excellence	62	...	277.12
Grand Total	5495	722.52	2084.93

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	12698.33	...	12698.33	22212.43	...	22212.43	19289.04	...	19289.04	20322.89	...	20322.89
Department of Agriculture, Cooperation and Farmers' Welfare												
1. National Food Security Mission	213.48	...	213.48	343.08	...	343.08	304.91	...	304.91	378.20	...	378.20
2. Organic Value Chain Development for North East Region	2.51	...	2.51	29.01	...	29.01	29.01	...	29.01	29.01	...	29.01
3. National Project on Soil Health and Fertility	16.76	...	16.76	53.25	...	53.25	28.00	...	28.00	53.25	...	53.25
4. Rainfed Area Development and Climate Change	30.63	...	30.63	33.50	...	33.50	23.24	...	23.24	32.50	...	32.50
5. Paramparagat Krishi Vikas Yojana	46.86	...	46.86	91.30	...	91.30	70.30	...	70.30	71.30	...	71.30
6. National Project on Agro- Forestry	4.22	...	4.22	6.02	...	6.02	5.02	...	5.02	6.02	...	6.02
7. National Mission on Horticulture	155.19	...	155.19	356.22	...	356.22	260.25	...	260.25	374.04	...	374.04
8. Sub- Mission on Seed and Planting Material	20.44	...	20.44	62.77	...	62.77	36.94	...	36.94	63.50	...	63.50
9. Sub - Mission on Agriculture Extension	139.48	...	139.48	199.28	...	199.28	149.84	...	149.84	199.20	...	199.20
10. Information Technology	3.74	...	3.74	3.66	...	3.66	3.66	...	3.66	4.54	...	4.54
11. Sub- Mission on Agriculture Mechanisation	161.35	...	161.35	166.21	...	166.21	171.00	...	171.00	182.60	...	182.60
12. Integrated Scheme on Agricultural Cooperation	18.66	...	18.66	66.40	...	66.40	53.40	...	53.40	62.64	...	62.64
13. Agriculture Marketing												
13.01 Integrated Scheme on Agriculture Marketing	24.89	...	24.89	82.65	...	82.65	40.65	...	40.65	82.65	...	82.65
14. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	332.00	...	332.00	166.00	...	166.00	249.00	...	249.00
15. Crop Insurance Scheme												
15.01 Pradhan Mantri Fasal Bima Yojana	2141.25	...	2141.25	2605.37	...	2605.37	2599.07	...	2599.07	2666.94	...	2666.94
16. Interest Subsidy for Short Term Credit to Farmers												
16.01 Interest Subsidy for Short Term Credit to Farmers	2695.10	...	2695.10	3552.69	...	3552.69	3314.66	...	3314.66	3301.53	...	3301.53
17. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	401.78	...	401.78	650.97	...	650.97	537.69	...	537.69	664.00	...	664.00
18. Rashtriya Krishi Vikas Yojna	524.74	...	524.74	613.40	...	613.40	410.08	...	410.08	631.92	...	631.92
19. Pradhan Mantri Kisan Man Dhan Yojana	...	...	...	36.52	...	36.52	...	...	...	...	...	...
20. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	5865.70	...	5865.70	12597.48	...	12597.48	10790.00	...	10790.00	10790.00	...	10790.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
42.01 Support from Gross Budgetary Support (GBS)	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
43. Pradhan Mantri VRIKSH AYUSH Yojana	...	...	...	...	...	...	...	...	...	1.00	...	1.00
Demand No. 6	...	...	...	...	...	...	...	...	...	6934.50	...	6934.50
Department of Fertilisers												
44. Urea Subsidy												
44.01 Payment for Import of Urea	...	...	...	...	...	...	...	...	...	1622.65	...	1622.65
44.02 Payment for Indigenous Urea	...	...	...	...	...	...	...	...	...	3588.61	...	3588.61
Total- Urea Subsidy	...	...	...	...	...	...	...	...	...	5211.26	...	5211.26
45. Nutrient Based Subsidy												
45.01 Payment for Indigenous P and K Fertilizers	...	...	...	...	...	...	...	...	...	1034.18	...	1034.18
45.02 Payment for Imported P and K Fertilizers	...	...	...	...	...	...	...	...	...	685.58	...	685.58
45.03 Payment for City Compost	...	...	...	...	...	...	...	...	...	3.48	...	3.48
Total- Nutrient Based Subsidy	...	...	...	...	...	...	...	...	...	1723.24	...	1723.24
Demand No. 7	...	...	...	...	...	...	34.62	...	34.62	32.00	...	32.00
Department of Pharmaceuticals												
46. Jan Aushadhi Scheme	...	...	...	...	...	...	7.38	...	7.38	4.00	...	4.00
47. National Institutes of Pharmaceutical Education and Research (NIPERs)	...	...	...	...	...	...	27.24	...	27.24	28.00	...	28.00
Demand No. 9	13.88	...	13.88	68.06	...	68.06	49.14	...	49.14	34.85	...	34.85
Ministry of Coal												
48. Research and Development	...	...	...	2.08	...	2.08	1.00	...	1.00	1.49	...	1.49
49. Conservation, Safety and Infrastructure Development in Coal Mines	13.88	...	13.88	7.88	...	7.88	7.88	...	7.88	5.97	...	5.97
50. Exploration of Coal and Lignite	...	...	...	58.10	...	58.10	40.26	...	40.26	27.39	...	27.39
Demand No. 10	24.99	...	24.99	25.00	...	25.00	19.00	...	19.00	25.00	...	25.00
Department of Commerce												
51. Marine Product Export Development Authority (MPEDA)	8.96	...	8.96	7.99	...	7.99	7.99	...	7.99	7.99	...	7.99
52. Tea Board	5.42	...	5.42	5.42	...	5.42	2.71	...	2.71	5.42	...	5.42
53. Coffee Board	1.32	...	1.32	3.30	...	3.30	3.30	...	3.30	3.30	...	3.30
54. Rubber Board	4.29	...	4.29	4.29	...	4.29	2.00	...	2.00	4.29	...	4.29
55. Spices Board	5.00	...	5.00	4.00	...	4.00	3.00	...	3.00	4.00	...	4.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 13	22.66	...	22.66	690.81	...	690.81	622.99	...	622.99	774.30	...	774.30
Department of Telecommunications												
56. Centre for Development of Telematics (C-DoT)	22.66	...	22.66	26.81	...	26.81	25.39	...	25.39	27.30	...	27.30
57. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
57.01 Bharatnet	...	...	...	498.00	...	498.00	456.50	...	456.50	581.00	...	581.00
57.02 Compensation to Telecom Service Providers	...	...	...	166.00	...	166.00	141.10	...	141.10	166.00	...	166.00
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	...	...	...	664.00	...	664.00	597.60	...	597.60	747.00	...	747.00
Demand No. 14	4.00	...	4.00	4.98	...	4.98	4.98	...	4.98	3.70	...	3.70
Department of Consumer Affairs												
58. Consumer Awareness (Advertising and Publicity)	4.00	...	4.00	4.98	...	4.98	4.98	...	4.98	3.70	...	3.70
Demand No. 15	...	...	...	...	...	...	10464.39	...	10464.39	20869.82	4.98	20874.80
Department of Food and Public Distribution												
59. Assistance to State Agencies for intra-state movement of foodgrains and FPS dealers margin under NFSA	...	...	...	...	...	...	...	...	...	332.00	...	332.00
60. Integrated Management of Public Distribution System	...	...	...	...	...	...	...	...	...	2.07	...	2.07
61. Food Subsidy to Food Corporation of India under National Food Security Act.	...	...	...	...	...	...	10464.39	...	10464.39	17191.00	...	17191.00
62. Food Subsidy for Decentralized Procurement of Foodgrains under NFSA	...	...	...	...	...	...	...	...	...	3320.00	...	3320.00
63. Fortification of Rice and its Distribution under Public Distribution System	...	...	...	...	...	...	...	...	...	5.81	...	5.81
64. Sugar Subsidy payable under Public Distribution System	...	...	...	...	...	...	...	...	...	18.26	...	18.26
65. Strengthening of PDS Operations	...	...	...	...	...	...	...	...	...	0.68	...	0.68
66. Storage and Godowns	...	...	...	...	...	...	...	...	...	...	4.98	4.98
Demand No. 17	10.83	...	10.83	48.00	...	48.00	32.60	...	32.60	37.78	...	37.78
Ministry of Culture												
67. Centenaries and Anniversaries, Celebrations and Schemes	...	...	...	12.00	...	12.00	7.20	...	7.20	4.40	...	4.40
68. Kala Sanskriti Vikas Yojana	10.83	...	10.83	22.68	...	22.68	19.20	...	19.20	23.75	...	23.75
69. Development of Museums	...	...	...	13.10	...	13.10	6.20	...	6.20	9.60	...	9.60
70. National Mission for Preservation of Manuscripts	...	...	...	0.20	...	0.20	...	...	...	0.01	...	0.01

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
71. Development of Libraries and Archives	...	...	...	0.02	...	0.02	...	...	...	0.02	...	0.02
Demand No. 22	198.17	...	198.17	251.30	...	251.30	152.99	...	152.99	218.91	...	218.91
Ministry of Development of North Eastern Region												
72. Schemes of North East Council	4.47	...	4.47	40.00	...	40.00	17.46	...	17.46	25.00	...	25.00
73. Schemes of North East Council - Special Development Projects	30.00	...	30.00	30.00	...	30.00	47.29	...	47.29	20.00	...	20.00
74. Central Pool of Resources for North East and Sikkim	77.50	...	77.50	70.00	...	70.00	40.24	...	40.24	68.91	...	68.91
75. North East Special Infrastructure Development Scheme (NESIDS)												
75.01 NESIDS Programme	86.20	...	86.20	111.30	...	111.30	48.00	...	48.00	105.00	...	105.00
Demand No. 24	8771.81	...	8771.81	10270.00	...	10270.00	8987.04	...	8987.04	9420.68	...	9420.68
Department of School Education and Literacy												
76. National Means cum Merit Scholarship Scheme	67.77	...	67.77	75.00	...	75.00	65.00	...	65.00	...	...	...
76.02 Support for National Means cum Merit Scholarship Scheme	...	...	...	...	...	...	...	...	...	63.50	...	63.50
Total- National Means cum Merit Scholarship Scheme	67.77	...	67.77	75.00	...	75.00	65.00	...	65.00	63.50	...	63.50
77. National Scheme for Incentive to Girl Child for Secondary Education	8.44	...	8.44	50.00	...	50.00	...	...	...	...	...	...
78. Teachers Training and Adult Education												
78.01 Appointment of Language Teachers	...	...	...	20.00	...	20.00	5.00	...	5.00	...	...	...
78.02 Padhna Likhna Abhiyan	...	...	...	2.00	...	2.00	17.57	...	17.57	47.13	...	47.13
Total- Teachers Training and Adult Education	...	...	...	22.00	...	22.00	22.57	...	22.57	47.13	...	47.13
79. National Programme of Mid Day Meal in Schools												
79.01 Support from Gross Budgetary Support	134.36	...	134.36	438.70	...	438.70	223.06	...	223.06	...	...	...
79.02 Support from Prarambhik Shiksha Kosh	1716.99	...	1716.99	1761.30	...	1761.30	2331.94	...	2331.94	...	...	...
79.03 Support for National Programme of Mid Day Meal in Schools	...	...	...	...	...	...	...	...	...	2305.00	...	2305.00
Total- National Programme of Mid Day Meal in Schools	1851.35	...	1851.35	2200.00	...	2200.00	2555.00	...	2555.00	2305.00	...	2305.00
80. Kendriya Vidyalaya Sangathan (KVS)												
80.01 Support from Gross Budgetary Support	296.08	...	296.08	...	...	...	40.00	...	40.00	...	...	...
80.02 Support from Central Roads & Infrastructure Fund (CRIF)	241.53	...	241.53	40.00	...	40.00	...	...	...	...	...	...
80.03 Support for Kendriya Vidyalaya	...	...	...	...	...	...	...	...	...	104.00	...	104.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Sangathan (KVS)												
80.04 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	472.32	...	472.32	...	...	...
Total- Kendriya Vidyalaya Sangathan (KVS)	537.61	...	537.61	40.00	...	40.00	512.32	...	512.32	104.00	...	104.00
81. Navodaya Vidyalaya Samiti (NVS)												
81.01 Support from Gross Budgetary Support (GBS)	44.42	...	44.42	...	...	...	100.00	...	100.00	...	...	...
81.02 Support from CRIF	403.67	...	403.67	100.00	...	100.00	...	...	...	...	...	...
81.03 Support for Navodaya Vidyalaya Samiti (NVS)	...	...	...	...	...	...	...	...	...	569.00	...	569.00
Total- Navodaya Vidyalaya Samiti (NVS)	448.09	...	448.09	100.00	...	100.00	100.00	...	100.00	569.00	...	569.00
82. Samagra Shiksha												
82.01 Support from Gross Budgetary Support (GBS)	1703.40	...	1703.40	1755.00	...	1755.00	158.88	...	158.88	...	...	...
82.02 Support from Prarambhik Shiksha Kosh	3534.55	...	3534.55	4920.00	...	4920.00	4913.59	...	4913.59	...	...	...
82.03 Support from Madhyamik and Uchhatar Shiksha Kosh	620.60	...	620.60	1108.00	...	1108.00	635.68	...	635.68	...	...	...
82.04 Support for Samagra Shiksha	...	...	...	...	...	...	...	...	...	6232.05	...	6232.05
Total- Samagra Shiksha	5858.55	...	5858.55	7783.00	...	7783.00	5708.15	...	5708.15	6232.05	...	6232.05
83. Strengthening Teaching-Learning and Results for States (STARS)-EAP	...	...	...	...	...	...	24.00	...	24.00	100.00	...	100.00
Demand No. 25	2936.95	...	2936.95	3210.00	...	3210.00	2541.37	...	2541.37	3843.00	...	3843.00
Department of Higher Education												
84. World Class Institutions												
84.01 Support from Gross Budgetary Support (GBS)	29.04	...	29.04	83.00	...	83.00	304.60	...	304.60	310.00	...	310.00
85. Prime Minister's Girls' Hostel	0.49	...	0.49	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
86. Central University, Andhra Pradesh												
86.01 Support from Gross Budgetary Support (GBS)	...	...	...	4.00	...	4.00	0.39	...	0.39	4.00	...	4.00
87. Andhra Pradesh and Telangana Tribal Universities												
87.01 Support from Gross Budgetary Support (GBS)	0.04	...	0.04	4.00	...	4.00	0.34	...	0.34	4.00	...	4.00
88. Grants to Central Universities (CUs)	554.43	...	554.43	481.00	...	481.00	545.54	...	545.54	481.00	...	481.00
89. Improvement in Salary Scale of University and	348.00	...	348.00	342.00	...	342.00	63.12	...	63.12	1.80	...	1.80

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
College Teachers												
90. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	17.31	...	17.31	8.30	...	8.30	8.30	...	8.30	15.00	...	15.00
91. Programme for Apprenticeship Training	28.64	...	28.64	30.00	...	30.00	30.00	...	30.00	85.00	...	85.00
92. Global Initiative for Academic Network (GIAN)	2.50	...	2.50	2.50	...	2.50	1.50	...	1.50	1.70	...	1.70
93. National Institutional Ranking Framework	0.35	...	0.35	0.30	...	0.30	0.50	...	0.50	0.50	...	0.50
94. Support to Indian Institute of Science (IISc)												
94.01 Support from Gross Budgetary Support (GBS)	35.33	...	35.33	36.00	...	36.00	38.32	...	38.32	38.00	...	38.00
95. Indira Gandhi National Open University (IGNOU)	10.14	...	10.14	11.00	...	11.00	10.40	...	10.40	8.00	...	8.00
96. Technical Education Quality Improvement Programme of Government of India (EAP)												
96.01 Support from Gross Budgetary Support (GBS)	185.60	...	185.60	32.30	...	32.30	36.60	...	36.60	4.50	...	4.50
96.02 Support from National Investment Fund (NIF)	...	...	...	107.70	...	107.70	107.70	...	107.70	...	...	...
Total- Technical Education Quality Improvement Programme of Government of India (EAP)	185.60	...	185.60	140.00	...	140.00	144.30	...	144.30	4.50	...	4.50
97. All India Council for Technical Education(AICTE)												
97.01 Support from Gross Budgetary Support	2.60	...	2.60	20.00	...	20.00	19.90	...	19.90	40.00	...	40.00
97.02 Support from Madhyamik and Uchhatar Shiksha Kosh	28.00	...	28.00	...	...	...	...	...	...	...	...	...
Total- All India Council for Technical Education(AICTE)	30.60	...	30.60	20.00	...	20.00	19.90	...	19.90	40.00	...	40.00
98. Interest Subsidy and contribution for Guarantee Funds	94.52	...	94.52	260.00	...	260.00	...	...	...	260.00	...	260.00
99. Scholarship for College and University students	39.65	...	39.65	15.00	...	15.00	21.10	...	21.10	23.00	...	23.00
100. National Mission in Education Through ICT	14.24	...	14.24	14.00	...	14.00	7.01	...	7.01	25.00	...	25.00
101. Setting up of virtual classrooms and massive open online courses (MOOCs)	17.20	...	17.20	12.60	...	12.60	17.60	...	17.60	34.00	...	34.00
102. e-shodh Sindhu	36.46	...	36.46	40.00	...	40.00	25.58	...	25.58	25.00	...	25.00
103. National Digital Library	4.00	...	4.00	2.50	...	2.50	1.60	...	1.60	4.00	...	4.00
104. Directorate of Hindi	0.13	...	0.13	3.00	...	3.00	0.90	...	0.90	1.90	...	1.90
105. Commission for Scientific and Technical Terminology	0.65	...	0.65	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
106. PM Research Fellowship	3.96	...	3.96	8.30	...	8.30	13.14	...	13.14	25.00	...	25.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
107. National Academic Depository	...	...	...	2.00	...	2.00	...	...	...	0.20	...	0.20
108. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	256.10	...	256.10	50.00	...	50.00	28.50	...	28.50	610.20	...	610.20
109. Training and Research in Frontier Areas	1.43	...	1.43	...	...	...	1.00	...	1.00	...	...	...
110. National Initiative for Design Innovation	2.16	...	2.16	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
111. Startup India Initiative in Higher Educational Institutions	12.00	...	12.00	16.60	...	16.60	27.85	...	27.85	16.60	...	16.60
112. Unnat Bharat Abhiyan	1.25	...	1.25	5.50	...	5.50	0.90	...	0.90	0.90	...	0.90
113. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	7.90	...	7.90	8.00	...	8.00	8.00	...	8.00	4.00	...	4.00
114. University Grants Commission (UGC)	298.47	...	298.47	290.00	...	290.00	279.45	...	279.45	780.00	...	780.00
115. Support to Indian Institutes of Technology	386.09	...	386.09	450.00	...	450.00	409.17	...	409.17	455.00	...	455.00
116. IIT, Hyderabad (EAP)	15.65	...	15.65	9.00	...	9.00	13.50	...	13.50	9.00	...	9.00
117. Support to Indian Institutes of Management (IIMs)												
117.01 Support from Gross Budgetary Support (GBS)	36.31	...	36.31	30.00	...	30.00	31.70	...	31.70	30.00	...	30.00
118. Support to Indian Institute(s) of Science, Education and Research (IISER)												
118.01 Support from Gross Budgetary Support (GBS)	52.49	...	52.49	55.00	...	55.00	74.95	...	74.95	60.00	...	60.00
119. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
119.01 Support from Gross Budgetary Support (GBS)	13.79	...	13.79	16.00	...	16.00	14.20	...	14.20	16.00	...	16.00
120. Setting up Indian Institutes of Information Technology in PPP mode	9.80	...	9.80	10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
121. Education Quality Upgradation and Inclusion Programme (EQUIP)	...	...	...	308.00	...	308.00	...	...	...	...	...	...
122. Schools of Planning and Architecture (SPAs)												
122.01 Support from Gross Budgetary Support (GBS)	6.35	...	6.35	17.20	...	17.20	6.25	...	6.25	11.00	...	11.00
123. Special Scholarship Scheme for Jammu and Kashmir	...	...	...	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
124. Assistance to Other Institutions												
124.01 Support from Gross Budgetary Support (GBS)	29.96	...	29.96	30.50	...	30.50	28.40	...	28.40	30.80	...	30.80
125. Deemed Universities promoted by Central	27.90	...	27.90	22.00	...	22.00	27.70	...	27.70	22.00	...	22.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Government												
126. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	...	...	...	4.20	...	4.20	4.20	...	4.20
127. Scheme for Promotion of Academic and Research Collaboration (SPARC)	13.28	...	13.28	7.00	...	7.00	6.50	...	6.50	1.70	...	1.70
128. Scheme for Transformational and Advanced Research in Sciences (STARS)	5.55	...	5.55	8.40	...	8.40	4.90	...	4.90	4.20	...	4.20
129. Study in India	2.50	...	2.50	...	...	...	...	...	...	...	...	...
130. Support to National Institutes of Technology (NITs) and IIST												
130.01 Support from Gross Budgetary Support (GBS)	242.05	...	242.05	265.00	...	265.00	221.25	...	221.25	...	...	...
130.02 Grants to National Institutes of Technology (NITs) and IIST	...	...	...	...	...	...	...	...	...	270.00	...	270.00
Total- Support to National Institutes of Technology (NITs) and IIST	242.05	...	242.05	265.00	...	265.00	221.25	...	221.25	270.00	...	270.00
131. National Institutes of Technical Teachers Training and Research (NITTTRs)	11.40	...	11.40	10.00	...	10.00	12.13	...	12.13	11.00	...	11.00
132. Grants to Institutes for Promotion of Indian Languages	28.03	...	28.03	27.00	...	27.00	23.13	...	23.13	27.00	...	27.00
133. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	14.33	...	14.33	16.00	...	16.00	12.20	...	12.20	16.00	...	16.00
134. National Institute of Industrial Engineering, Mumbai	7.69	...	7.69	4.00	...	4.00	4.50	...	4.50	4.00	...	4.00
135. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	1.19	...	1.19	1.50	...	1.50	1.55	...	1.55	1.50	...	1.50
136. Indian Knowledge Systems	...	...	...	...	...	...	...	...	...	2.00	...	2.00
137. Bharatiya Bhasha University & Institute of Translation	...	...	...	...	...	...	...	...	...	4.00	...	4.00
138. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	...	...	...	...	...	...	1.50	...	1.50
139. PM e-Vidya	...	...	...	...	...	...	...	...	...	6.50	...	6.50
140. Academic Bank of Credits (ABC)	...	...	...	...	...	...	1.50	...	1.50	8.50	...	8.50
Demand No. 26	263.44	...	263.44	328.52	...	328.52	253.00	...	253.00	564.93	...	564.93
Ministry of Electronics and Information Technology												
141. Electronic Governance												
141.01 Program Component	30.00	...	30.00	30.00	...	30.00	34.00	...	34.00	40.00	...	40.00
142. Promotion of Digital payment	67.29	...	67.29	15.00	...	15.00	15.00	...	15.00	124.50	...	124.50

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
157.01 Programme Component	...	...	...	1.00	...	1.00	...	...	...	10.00	...	10.00
158. National Adaptation Fund	4.69	...	4.69	5.00	...	5.00	3.00	...	3.00	6.00	...	6.00
159. National Mission on Himalayan Studies	6.00	...	6.00	...	...	...	4.50	...	4.50	6.00	...	6.00
160. Environment Information Systems (ENVIS)	1.79	...	1.79	5.00	...	5.00	3.00	...	3.00	4.00	...	4.00
161. National Biodiversity Authority	2.00	...	2.00	1.00	...	1.00	1.00	...	1.00	...	...	...
Demand No. 41	83.91	...	83.91	107.09	...	107.09	118.10	...	118.10	169.82	...	169.82
Department of Fisheries												
162. National Fisheries Development Board	13.28	...	13.28	13.20	...	13.20	0.01	...	0.01	0.02	...	0.02
163. Integrated Development and Management of Fisheries	70.63	...	70.63	92.80	...	92.80	...	...	...	...	...	...
164. Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	1.09	...	1.09	1.09	...	1.09	2.80	...	2.80
165. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	...	...	...	...	...	...	117.00	...	117.00	167.00	...	167.00
Demand No. 42	424.96	...	424.96	517.21	...	517.21	489.14	...	489.14	518.09	...	518.09
Department of Animal Husbandry and Dairying												
166. National Programme for Dairy Development	42.91	...	42.91	49.80	...	49.80	47.45	...	47.45	...	...	...
167. Dairy Entrepreneurship Development	44.56	...	44.56	0.01	...	0.01	...	...	...	...	...	...
168. Rashtriya Gokul Mission	46.13	...	46.13	53.50	...	53.50	75.00	...	75.00	...	...	...
169. Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in Dairy Activities	16.60	...	16.60	16.60	...	16.60	16.60	...	16.60	...	...	...
170. Livestock Health and Disease Control	59.96	...	59.96	69.01	...	69.01	42.13	...	42.13	...	...	...
171. National Livestock Mission	60.42	...	60.42	87.40	...	87.40	100.45	...	100.45	...	...	...
172. Livestock Census and Integrated Sample Survey	4.90	...	4.90	...	...	...	...	...	...	...	...	...
173. Dairy Processing and Infrastructure Development Fund	8.67	...	8.67	9.96	...	9.96	1.66	...	1.66	...	...	...
174. National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	140.81	...	140.81	205.85	...	205.85	205.85	...	205.85	...	...	...
175. Animal Husbandry Infrastructure Development Fund	...	...	...	25.08	...	25.08	...	...	...	...	...	...
176. Rashtriya Pashudhan Vikas Yojana												
176.01 National Programme for Dairy Development	42.28	...	42.28
176.02 Rashtriya Gokul Mission	87.00	...	87.00

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
184.01 National Mental Health Programme	...	...	...	6.25	...	6.25	4.00	...	4.00	4.75	...	4.75
184.02 Capacity Building for Trauma Centres	...	...	...	16.98	...	16.98	1.20	...	1.20	15.30	...	15.30
184.03 National Programme for Health Care for the Elderly	...	...	...	11.34	...	11.34	...	...	...	...	...	...
184.04 National Programme for prevention and control of Cancer, Diabetes, Cardio-vascular Disease and Stroke	29.20	...	29.20	37.80	...	37.80	11.06	...	11.06	37.95	...	37.95
Total- Tertiary Care Programs	29.20	...	29.20	72.37	...	72.37	16.26	...	16.26	58.00	...	58.00
185. Strengthening of State Drug Regulatory System	30.07	...	30.07	36.50	...	36.50	27.11	...	27.11	36.50	...	36.50
186. Rashtriya Swasthya Bima Yojna (RSBY)												
186.01 Support from Gross Budgetary Support (GBS)	9.54	...	9.54	5.68	...	5.68	...	...	...	...	...	...
187. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)												
187.01 Support from Gross Budgetary Support (GBS)	91.00	...	91.00	41.66	...	41.66	...	...	...	...	...	...
187.02 Support from National Investment Fund (NIF)	...	...	...	1290.66	...	1290.66	...	...	...	...	...	...
187.03 Support from (PMSSN)	...	...	...	...	...	...	468.54	...	468.54	937.20	...	937.20
Total- Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	91.00	...	91.00	1332.32	...	1332.32	468.54	...	468.54	937.20	...	937.20
Demand No. 59	1698.18	...	1698.18	850.48	...	850.48	1877.78	...	1877.78	911.78	...	911.78
Ministry of Housing and Urban Affairs												
188. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
188.01 States/UTs Component	155.19	...	155.19	173.78	...	173.78	173.78	...	173.78	173.78	...	173.78
189. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
189.01 Other items of States/UTs Component	1542.99	...	1542.99	676.70	...	676.70	1704.00	...	1704.00	738.00	...	738.00
Demand No. 62	4034.55	...	4034.55	4728.70	...	4728.70	3740.00	...	3740.00	12973.79	...	12973.79
Department of Drinking Water and Sanitation												
190. SBM-Rural												
190.01 Programme Component	839.13	...	839.13	2198.70	...	2198.70	723.14	...	723.14	1971.37	...	1971.37
190.02 EAP Component	995.28	...	995.28	...	...	...	596.86	...	596.86	...	...	...
Total- SBM-Rural	1834.41	...	1834.41	2198.70	...	2198.70	1320.00	...	1320.00	1971.37	...	1971.37

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
191. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
191.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Normal Programme	2200.14	...	2200.14	2530.00	...	2530.00	2420.00	...	2420.00	11002.42	...	11002.42
Demand No. 63	1653.81	...	1653.81	1887.67	...	1887.67	2173.69	...	2173.69	2092.60	...	2092.60
Ministry of Labour and Employment												
192. Labour Welfare Scheme	20.27	...	20.27	24.90	...	24.90	16.60	...	16.60	24.90	...	24.90
193. Bima Yojana for Unorganised Workers	48.54	...	48.54	33.70	...	33.70	...	...	...	...	...	...
194. Labour and Employment Statistical System (LESS)	1.67	...	1.67	2.00	...	2.00	2.00	...	2.00	24.90	...	24.90
195. Machinery for Better Conciliation, Preventive Mediation, Effective Enforcement of Labour Laws, Chief Labour Commissioner	2.12	...	2.12	...	...	...	...	...	...	...	...	...
196. Creation of National Platform of Unorganized Workers and allotment of an Aadhaar seeded identification numbers	...	...	...	8.30	...	8.30	8.30	...	8.30	...	...	...
197. Employees Pension Scheme, 1995	833.90	...	833.90	1237.86	...	1237.86	1237.86	...	1237.86	1220.28	...	1220.28
198. Social Security for Plantation Workers in Assam	2.34	...	2.34	6.64	...	6.64	6.64	...	6.64	...	...	...
199. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	15.27	...	15.27	19.92	...	19.92	8.47	...	8.47	19.92	...	19.92
200. Employment Generation Programs												
200.01 National Career Services	10.90	...	10.90	13.25	...	13.25	7.10	...	7.10	9.46	...	9.46
200.02 Pradhan Mantri Rojgar Protsahan Yojna	617.00	...	617.00	417.20	...	417.20	264.84	...	264.84	150.00	...	150.00
200.03 Coaching and Guidance for SC,ST and Other Backward Classes	6.30	...	6.30	11.00	...	11.00	5.50	...	5.50	11.50	...	11.50
200.04 Employment Promotion Scheme	1.30	...	1.30	...	...	...	...	...	...	...	...	...
Total- Employment Generation Programs	635.50	...	635.50	441.45	...	441.45	277.44	...	277.44	170.96	...	170.96
201. Strengthening and Development of DGFASLI Organization and OSH in factories, ports and docks	0.40	...	0.40	...	...	...	...	...	...	...	...	...
202. Strengthening of System and Infrastructure of Directorate General of Mines Safety (SSID)	1.54	...	1.54	...	...	...	...	...	...	...	...	...
203. Central Board for Workers Education	19.27	...	19.27	...	...	...	...	...	...	14.94	...	14.94
204. National Labour Institute	1.99	...	1.99	...	...	...	...	...	...	2.50	...	2.50
205. Pradhan Mantri Shram Yogi Maandhan	71.00	...	71.00	83.00	...	83.00	83.00	...	83.00	66.40	...	66.40

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
206. Pradhan Mantri Karam Yogi Maandhan	...	...	...	29.90	...	29.90	1.00	...	1.00	24.90	...	24.90
207. Pradhan Mantri Gareeb Kalyan Yojana	...	...	...	...	...	...	431.60	...	431.60	...	...	...
208. Aatmanirbhar Bharat Rojgar Yojana	...	...	...	...	...	...	100.78	...	100.78	522.90	...	522.90
Demand No. 67	1199.05	...	1199.05	1216.86	...	1216.86	692.08	...	692.08	712.07	...	712.07
Ministry of Micro, Small and Medium Enterprises												
209. Solar Charkha Mission	7.65	...	7.65	24.15	...	24.15	0.01	...	0.01	0.01	...	0.01
210. Market Promotion and Development Assistance	17.70	...	17.70	...	...	...	...	...	...	...	...	...
211. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	28.58	...	28.58	83.74	...	83.74	49.27	...	49.27	24.90	...	24.90
212. Coir Vikas Yojana	6.71	...	6.71	4.22	...	4.22	1.40	...	1.40	0.50	...	0.50
213. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	8.30	...	8.30	2.60	...	2.60	...	...	...
214. Credit Linked Capital Subsidy and Technology Upgradation Scheme	9.94	...	9.94	4.27	...	4.27	4.96	...	4.96	4.27	...	4.27
215. Prime Minister Employment Generation Programme (PMEGP)	544.43	...	544.43	707.00	...	707.00	344.72	...	344.72	412.59	...	412.59
216. Credit Support Programme	268.72	...	268.72	...	...	...	0.01	...	0.01	0.01	...	0.01
217. Procurement and Marketing Support Scheme	...	...	...	6.36	...	6.36	0.56	...	0.56	0.40	...	0.40
218. Marketing Assistance Scheme (MAS)	...	...	...	0.01	...	0.01	...	...	...	...	...	...
219. International Cooperation Scheme	0.04	...	0.04	3.14	...	3.14	0.10	...	0.10	1.00	...	1.00
220. Promotional Services Institutions and Programme	8.58	...	8.58	9.00	...	9.00	0.10	...	0.10	0.10	...	0.10
221. Infrastructure Development and Capacity Building	71.00	...	71.00	66.00	...	66.00	50.00	...	50.00	50.00	...	50.00
222. Database Research Evaluation and Other Office Support Programme	0.02	...	0.02	0.10	...	0.10	0.02	...	0.02	0.02	...	0.02
223. National Schedule Caste/Schedule Tribe Hub Centre	62.27	...	62.27	100.00	...	100.00	92.45	...	92.45	104.97	...	104.97
224. Infrastructure Development and Capacity Building-EAP Component	25.00	...	25.00	37.60	...	37.60	9.50	...	9.50	9.50	...	9.50
225. Gramodyog Vikas Yojana	7.92	...	7.92	10.00	...	10.00	5.38	...	5.38	9.00	...	9.00
226. Khadi Vikas Yojana	42.99	...	42.99	42.97	...	42.97	26.00	...	26.00	34.80	...	34.80
227. Fund of Funds	...	...	...	50.00	...	50.00	...	...	...	...	...	...
228. Interest Subvention Scheme for Incremental Credit to MSMEs	97.50	...	97.50	60.00	...	60.00	105.00	...	105.00	60.00	...	60.00
Demand No. 68	20.07	...	20.07	44.58	...	44.58	44.58	...	44.58	28.82	...	28.82

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(In ₹ crores)

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	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Ministry of Mines												
229. Geological Survey of India	20.07	...	20.07	42.20	...	42.20	42.20	...	42.20	27.60	...	27.60
230. Indian Bureau of Mines	...	...	...	2.38	...	2.38	2.38	...	2.38	1.22	...	1.22
Demand No. 70	284.88	...	284.88	469.00	...	469.00	278.00	...	278.00	469.00	...	469.00
Ministry of New and Renewable Energy												
231. Human Resources Development and Training	3.00	...	3.00	3.00	...	3.00	1.00	...	1.00	1.00	...	1.00
232. Wind Power	91.00	...	91.00	200.00	...	200.00	155.00	...	155.00	150.00	...	150.00
233. Solar Power	74.15	...	74.15	136.00	...	136.00	70.00	...	70.00	165.00	...	165.00
234. Green Energy Corridors	10.00	...	10.00	25.00	...	25.00	20.00	...	20.00	40.00	...	40.00
235. Solar Power	103.73	...	103.73	...	...	...	...	...	...	...	...	...
236. Biogas Programme	3.00	...	3.00	10.00	...	10.00	8.00	...	8.00	20.00	...	20.00
237. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	45.00	...	45.00	...	...	...	51.00	...	51.00
238. Kisan Urja Suraksha evam Utthaan Mahabhiyan(KUSUM)	...	...	...	50.00	...	50.00	24.00	...	24.00	42.00	...	42.00
Demand No. 71	78.29	...	78.29	144.04	...	144.04	84.15	...	84.15	152.30	...	152.30
Ministry of Panchayati Raj												
239. Rashtriya Gram Swaraj Abhiyan (RGSA)	78.29	...	78.29	144.04	...	144.04	84.15	...	84.15	152.30	...	152.30
Demand No. 75	3251.79	...	3251.79	3552.60	...	3552.60	3186.79	...	3186.79	1073.19	...	1073.19
Ministry of Petroleum and Natural Gas												
240. Direct Benefit Transfer - LPG	2459.10	...	2459.10	3154.84	...	3154.84	2118.23	...	2118.23	1035.84	...	1035.84
241. LPG Connection to Poor Households	444.30	...	444.30	92.79	...	92.79	801.78	...	801.78	...	...	...
242. Other subsidy payable including for North Eastern Region	...	...	...	37.95	...	37.95	41.33	...	41.33	37.35	...	37.35
243. Under-recovery (other Subsidy Payable)	336.81	...	336.81	263.61	...	263.61	222.22	...	222.22	...	...	...
244. Direct Benefit Transfer- Kerosene	11.58	...	11.58	3.41	...	3.41	3.23	...	3.23	...	...	...
Demand No. 78	1411.52	139.52	1551.04	1497.00	140.00	1637.00	951.00	45.00	996.00	1277.60	200.00	1477.60
Ministry of Power												
245. Deen Dayal Upadhyaya Gram Jyoti Yojna	674.96	...	674.96	747.00	...	747.00	403.00	...	403.00	597.60	...	597.60
246. Integrated Power Development Scheme												
246.01 IPDS-Grant	736.56	...	736.56	750.00	...	750.00	548.00	...	548.00	680.00	...	680.00
246.02 IPDS-Loans	...	139.52	139.52	...	140.00	140.00	...	45.00	45.00	...	200.00	200.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- Integrated Power Development Scheme	736.56	139.52	876.08	750.00	140.00	890.00	548.00	45.00	593.00	680.00	200.00	880.00
Demand No. 86	5930.21	...	5930.21	7180.00	...	7180.00	6729.00	...	6729.00	19258.82	...	19258.82
Department of Rural Development												
247. Pradhan Mantri Awas Yojna (PMAY)- Rural												
247.01 PMAY-Programme Component	4229.75	...	4229.75	4875.00	...	4875.00	4424.00	...	4424.00	4875.00	...	4875.00
248. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	...	...	...	...	...	...	...	...	...	1232.00	...	1232.00
249. Indira Gandhi National Widow Pension Scheme(IGNWPS)	...	...	...	...	...	...	...	...	...	350.89	...	350.89
250. Indira Gandhi National Disability Pension Scheme(IGNDPS)	...	...	...	...	...	...	...	...	...	38.67	...	38.67
251. National Family Benefit Scheme	...	...	...	...	...	...	...	...	...	32.84	...	32.84
252. MGNREGA-Programme Component	...	...	...	...	...	...	...	...	...	9310.00	...	9310.00
253. National Rural Livelihood Mission												
253.01 NRLM-Programme Component	1700.46	...	1700.46	2305.00	...	2305.00	2305.00	...	2305.00	3419.42	...	3419.42
Demand No. 87	295.97	...	295.97	371.62	...	371.62	221.87	...	221.87	356.91	...	356.91
Department of Land Resources												
254. Land Records Modernization Programme	8.30	...	8.30	39.61	...	39.61	39.61	...	39.61	24.90	...	24.90
255. Integrated Watershed Development Program												
255.01 Programme Component	287.67	...	287.67	332.01	...	332.01	182.26	...	182.26	332.01	...	332.01
Demand No. 88	215.54	...	215.54	265.77	...	265.77	186.26	...	186.26	242.00	...	242.00
Department of Science and Technology												
256. Science and Technology Institutional and Human Capacity Building	16.16	...	16.16	20.00	...	20.00	18.00	...	18.00	20.00	...	20.00
257. Innovation, Technology Development and Deployment	146.53	...	146.53	192.92	...	192.92	130.41	...	130.41	162.00	...	162.00
258. Science and Engineering Research Board	52.85	...	52.85	52.85	...	52.85	37.85	...	37.85	60.00	...	60.00
Demand No. 91	332.12	...	332.12	402.55	...	402.55	366.31	...	366.31	371.65	0.02	371.67
Ministry of Skill Development and Entrepreneurship												
259. Pradhan Mantri Kaushal Vikas Yojana												
259.01 Development of Entrepreneurship	4.14	...	4.14	5.83	...	5.83	1.79	...	1.79	7.47	...	7.47
259.02 Development of Skills	306.58	...	306.58	235.63	...	235.63	252.45	...	252.45	237.86	...	237.86
259.03 Strengthening of Infrastructure for Institutional Training	12.30	...	12.30	14.27	...	14.27	14.28	...	14.28	15.94	...	15.94

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
268.01 State Scheduled Castes Development Corporations	20.00	...	20.00	50.00	...	50.00	20.00	...	20.00	...	...	...
269. Venture Capital Fund for Scheduled Castes and Backward Classes	...	160.00	160.00	...	65.00	65.00	...	40.00	40.00	...	...	...
270. National Safai Karamcharis Finance and Development Corporation	...	35.00	35.00	...	40.00	40.00	...	40.00	40.00	...	50.00	50.00
271. Self Employment Scheme for Rehabilitation of Manual Scavengers	84.80	...	84.80	110.00	...	110.00	30.00	...	30.00	100.00	...	100.00
272. Assistance to Voluntary Organisations working for SCs	67.17	...	67.17	100.00	...	100.00	125.00	...	125.00	...	...	...
273. Dr. B. R. Ambedkar International Centre	14.97	...	14.97	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
274. Baba Saheb Dr. B.R. Ambedkar Foundation	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
275. National Scheduled Castes Finance and Development Corporation	...	14.60	14.60	...	180.00	180.00	...	...	...	...	100.00	100.00
276. Credit Guarantee Fund for SCs	...	...	...	...	1.00	1.00	...	...	...	...	...	...
277. Dr. Ambedkar National Memorial	4.67	...	4.67	...	...	...	...	...	...	...	...	...
278. Vanchit Ikai Samooch aur Vargon ki Arthik Sahayata (VISVAS) Yojana	...	...	...	...	...	...	32.13	...	32.13	100.00	...	100.00
279. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	...	...	...	...	...	...	...	...	...	...	...	...
279.01 National Fellowship for SCs	...	...	...	...	...	...	...	...	...	300.00	...	300.00
279.02 Free Coaching for SCs and OBCs	...	...	...	...	...	...	...	...	...	50.00	...	50.00
279.03 Top Class Education for SCs	...	...	...	...	...	...	...	...	...	70.00	...	70.00
279.04 National Overseas Scholarship for SCs	...	...	...	...	...	...	...	...	...	30.00	...	30.00
Total- Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	...	...	...	...	...	...	...	...	...	450.00	...	450.00
280. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	...	...	...	...	...	...	...	...	...	200.00	...	200.00
281. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM DAKSH) Yojana	...	...	...	...	...	...	...	...	...	60.00	...	60.00
282. Venture Capital Fund for SCs and OBCs	...	...	...	...	...	...	...	...	...	...	100.00	100.00
283. Post Matric Scholarship for SCs	...	...	...	...	...	...	...	...	...	3415.62	...	3415.62
284. Pre Matric Scholarship for SCs and Others	...	...	...	...	...	...	...	...	...	725.00	...	725.00
285. Strengthening of Machinery for Enforcement of Protection of Civil Rights Act, 1995 and Prevention of Atrocities Act, 1989	...	...	...	...	...	...	...	...	...	600.00	...	600.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
286. Assistance to State Scheduled Castes Development Corporations	...	...	...	...	...	...	...	...	...	25.00	...	25.00
287. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	...	...	...	...	...	...	...	...	...	1800.00	...	1800.00
Demand No. 93	122.01	...	122.01	132.80	...	132.80	91.84	...	91.84	117.82	...	117.82
Department of Empowerment of Persons with Disabilities												
288. Deendayal Disabled Rehabilitation Scheme	24.67	...	24.67	21.58	...	21.58	15.11	...	15.11	21.91	...	21.91
289. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	47.09	...	47.09	38.18	...	38.18	35.41	...	35.41	40.00	...	40.00
290. Support to National Institutes	6.40	...	6.40	8.00	...	8.00	7.00	...	7.00	7.00	...	7.00
291. Indian Spinal Injury Centre	...	...	...	0.66	...	0.66	0.66	...	0.66	...	...	...
292. Support of National Trust	0.12	...	0.12	...	...	...	...	...	...	...	...	...
293. Scholarship for Students with Disabilities	15.04	...	15.04	11.37	...	11.37	11.37	...	11.37	11.37	...	11.37
294. Scheme for implementation of Persons with Disability Act	28.69	...	28.69	53.01	...	53.01	22.29	...	22.29	37.54	...	37.54
Demand No. 97	247.21	...	247.21	376.14	...	376.14	181.64	...	181.64	346.01	...	346.01
Ministry of Textiles												
295. National Handloom Development Programme	32.46	...	32.46	24.14	...	24.14	13.14	...	13.14	24.79	...	24.79
296. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	1.20	...	1.20	3.00	...	3.00	...	...	...	...	...	...
297. Yarn Supply Scheme	28.44	...	28.44	35.00	...	35.00	10.00	...	10.00	40.00	...	40.00
298. Handloom Cluster Development Program - Handloom Mega Cluster	4.75	...	4.75	2.00	...	2.00	0.60	...	0.60	1.00	...	1.00
299. Design and Technical Upgradation Scheme	16.72	...	16.72	15.00	...	15.00	6.00	...	6.00	14.00	...	14.00
300. Ambedkar Hastshilp Vikas Yojana	0.84	...	0.84	3.00	...	3.00	3.00	...	3.00	6.00	...	6.00
301. Marketing Support and Services	15.71	...	15.71	10.00	...	10.00	2.00	...	2.00	10.00	...	10.00
302. Handicrafts Artisans comprehensive welfare scheme	2.21	...	2.21	11.00	...	11.00	11.00	...	11.00	10.00	...	10.00
303. Human Resource Development- Handicrafts	5.16	...	5.16	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
304. Handicraft Cluster Development Program - Handicraft Mega Cluster	8.05	...	8.05	11.00	...	11.00	1.50	...	1.50	5.00	...	5.00
305. Central Silk Board	119.29	...	119.29	135.00	...	135.00	110.00	...	110.00	119.88	...	119.88
306. Subsidy to Jute Corporation of India towards market operation	...	...	...	7.00	...	7.00	3.90	...	3.90	17.84	...	17.84
307. Scheme for Development of Jute Sector	...	...	...	15.00	...	15.00	...	...	...	15.00	...	15.00

STATEMENT 10A

ALLOCATION FOR WELFARE OF SCHEDULED CASTES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Development												
326.01 Programme Component	3.29	...	3.29	3.82	...	3.82	2.50	...	2.50	4.00	...	4.00
327. National Young Leaders Programme	1.91	...	1.91	3.65	...	3.65	0.32	...	0.32	2.44	...	2.44
328. Assistance to Promotion of Sports Excellence												
328.01 Assistance to National Sports Federations	41.00	...	41.00	41.00	...	41.00	30.00	...	30.00	52.00	...	52.00
329. National Service Scheme	19.66	...	19.66	28.57	...	28.57	10.33	...	10.33	31.00	...	31.00
330. Khelo India	89.24	...	89.24	147.81	...	147.81	54.17	...	54.17	130.00	...	130.00
Grand Total	64848.26	349.12	65197.38	82830.62	426.00	83256.62	82582.51	125.00	82707.51	125804.20	455.00	126259.20

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 1	8434.19	...	8434.19	11507.65	...	11507.65	9993.11	...	9993.11	10528.73	...	10528.73
Department of Agriculture, Cooperation and Farmers' Welfare												
1. National Food Security Mission	204.85	...	204.85	218.92	...	218.92	192.50	...	192.50	186.20	...	186.20
2. Organic Value Chain Development for North East Region	63.82	...	63.82	63.01	...	63.01	63.01	...	63.01	63.01	...	63.01
3. National Project on Soil Health and Fertility	8.01	...	8.01	27.24	...	27.24	11.00	...	11.00	27.24	...	27.24
4. Rainfed Area Development and Climate Change	26.14	...	26.14	25.20	...	25.20	24.51	...	24.51	25.20	...	25.20
5. Paramparagat Krishi Vikas Yojana	26.74	...	26.74	47.30	...	47.30	37.30	...	37.30	47.30	...	47.30
6. National Project on Agro- Forestry	4.56	...	4.56	5.74	...	5.74	5.73	...	5.73	5.74	...	5.74
7. National Mission on Horticulture	176.02	...	176.02	244.20	...	244.20	177.92	...	177.92	281.28	...	281.28
8. Sub- Mission on Seed and Planting Material	15.17	...	15.17	34.00	...	34.00	28.80	...	28.80	36.00	...	36.00
9. Sub - Mission on Agriculture Extension	94.70	...	94.70	126.20	...	126.20	120.96	...	120.96	131.80	...	131.80
10. Information Technology	2.29	...	2.29	1.94	...	1.94	1.94	...	1.94	1.94	...	1.94
11. Sub- Mission on Agriculture Mechanisation	96.00	...	96.00	133.60	...	133.60	131.00	...	131.00	139.14	...	139.14
12. Integrated Scheme on Agricultural Cooperation	17.98	...	17.98	34.40	...	34.40	29.40	...	29.40	34.44	...	34.44
13. Agriculture Marketing												
13.01 Integrated Scheme on Agriculture Marketing	17.85	...	17.85	21.00	...	21.00	21.00	...	21.00	21.00	...	21.00
14. Market Intervention Scheme and Price Support Scheme (MIS-PSS)	...	...	...	172.00	...	172.00	82.00	...	82.00	129.00	...	129.00
15. Crop Insurance Scheme												
15.01 Pradhan Mantri Fasal Bima Yojana	1074.14	...	1074.14	1372.56	...	1372.56	1301.01	...	1301.01	1381.26	...	1381.26
16. Interest Subsidy for Short Term Credit to Farmers												
16.01 Interest Subsidy for Short Term Credit to Farmers	1266.88	...	1266.88	1557.55	...	1557.55	1596.31	...	1596.31	1547.26	...	1547.26
17. Pradhan Mantri Krishi Sinchai Yojana (PMKSY)- Per Drop More Crop	308.11	...	308.11	344.00	...	344.00	309.22	...	309.22	344.00	...	344.00
18. Rashtriya Krishi Vikas Yojna	296.37	...	296.37	312.40	...	312.40	154.00	...	154.00	324.32	...	324.32
19. Pradhan Mantri Kisan Man Dhan Yojana	...	...	...	18.92	...	18.92	...	...	...	...	...	...
20. Pradhan Mantri Kisan Samman Nidhi (PM-Kisan)	4644.29	...	4644.29	6598.67	...	6598.67	5590.00	...	5590.00	5590.00	...	5590.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Formation and Promotion of 10,000 Farmer Producer Organizations (FPOs)	...	...	...	...	...	...	...	...	...	43.00	...	43.00
22. National Bamboo Mission	27.19	...	27.19	37.00	...	37.00	32.00	...	32.00	32.00	...	32.00
23. Pradhan Mantri Annadata Aay Sanrakshan Yojna (PM-AASHA)	...	...	...	43.00	...	43.00	25.80	...	25.80	34.40	...	34.40
24. Distribution of Pulses to State / Union Territories for Welfare Schemes	63.08	...	63.08	68.80	...	68.80	41.60	...	41.60	25.80	...	25.80
25. Agriculture Infrastructure Fund (AIF)	...	...	...	...	...	...	16.10	...	16.10	77.40	...	77.40
Demand No. 2	105.91	...	105.91	118.65	...	118.65	106.69	...	106.69	115.50	...	115.50
Department of Agricultural Research and Education												
26. Natural Resource Management Institutes including Agro Forestry Research	9.83	...	9.83	8.38	...	8.38	8.35	...	8.35	10.00	...	10.00
27. Crop Science	21.00	...	21.00	21.00	...	21.00	19.47	...	19.47	20.40	...	20.40
28. Horticultural Science	7.46	...	7.46	8.34	...	8.34	7.98	...	7.98	8.80	...	8.80
29. Animal Science	11.90	...	11.90	14.19	...	14.19	12.11	...	12.11	13.80	...	13.80
30. Fisheries Science	3.20	...	3.20	6.71	...	6.71	5.96	...	5.96	7.00	...	7.00
31. Agricultural Extension	29.83	...	29.83	32.71	...	32.71	31.82	...	31.82	40.00	...	40.00
32. Agricultural Universities and Institutions	22.69	...	22.69	27.32	...	27.32	21.00	...	21.00	15.50	...	15.50
Demand No. 4	26.00	...	26.00	37.70	...	37.70	31.70	...	31.70	35.80	...	35.80
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)												
33. Central Council for Research in Ayurvedic Sciences	3.00	...	3.00	7.20	...	7.20	7.20	...	7.20	8.00	...	8.00
34. Central Council for Research in Unani Medicine	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.50	...	1.50
35. National AYUSH Misson	22.00	...	22.00	29.00	...	29.00	23.00	...	23.00	25.00	...	25.00
36. Other Autonomous Bodies												
36.01 Support from Gross Budgetary Support (GBS)	...	...	...	0.50	...	0.50	0.50	...	0.50	1.30	...	1.30
Demand No. 6	...	...	...	...	...	...	...	...	...	3592.57	...	3592.57
Department of Fertilisers												
37. Urea Subsidy												
37.01 Payment for Import of Urea	...	...	...	...	...	...	...	...	...	840.65	...	840.65
37.02 Payment for Indigenous Urea	...	...	...	...	...	...	...	...	...	1859.16	...	1859.16
Total- Urea Subsidy	...	...	...	...	...	...	...	...	...	2699.81	...	2699.81

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
38. Nutrient Based Subsidy												
38.01 Payment for Indigenous P and K Fertilizers	...	...	...	...	...	...	...	...	...	535.78	...	535.78
38.02 Payment for Imported P and K Fertilizers	...	...	...	...	...	...	...	...	...	355.18	...	355.18
38.03 Payment for City Compost	...	...	...	...	...	...	...	...	...	1.80	...	1.80
Total- Nutrient Based Subsidy	...	...	...	...	...	...	...	...	...	892.76	...	892.76
Demand No. 7	...	...	...	...	...	...	18.49	...	18.49	17.00	...	17.00
Department of Pharmaceuticals												
39. Jan Aushadhi Scheme	...	...	...	...	...	...	4.49	...	4.49	3.00	...	3.00
40. National Institutes of Pharmaceutical Education and Research (NIPERs)	...	...	...	...	...	...	14.00	...	14.00	14.00	...	14.00
Demand No. 9	98.75	...	98.75	70.52	...	70.52	73.67	...	73.67	36.11	...	36.11
Ministry of Coal												
41. Research and Development	2.15	...	2.15	2.15	...	2.15	1.03	...	1.03	1.55	...	1.55
42. Conservation, Safety and Infrastructure Development in Coal Mines	16.02	...	16.02	8.17	...	8.17	28.17	...	28.17	6.18	...	6.18
43. Exploration of Coal and Lignite	80.58	...	80.58	60.20	...	60.20	44.47	...	44.47	28.38	...	28.38
Demand No. 10	24.99	...	24.99	25.00	...	25.00	15.45	...	15.45	25.00	...	25.00
Department of Commerce												
44. Marine Product Export Development Authority (MPEDA)	1.36	...	1.36	1.99	...	1.99	1.99	...	1.99	1.99	...	1.99
45. Tea Board	6.23	...	6.23	3.12	...	3.12	1.56	...	1.56	3.12	...	3.12
46. Coffee Board	6.10	...	6.10	12.09	...	12.09	6.40	...	6.40	12.09	...	12.09
47. Rubber Board	6.30	...	6.30	4.30	...	4.30	2.00	...	2.00	4.30	...	4.30
48. Spices Board	5.00	...	5.00	3.50	...	3.50	3.50	...	3.50	3.50	...	3.50
Demand No. 13	83.28	...	83.28	357.89	...	357.89	322.75	...	322.75	401.01	...	401.01
Department of Telecommunications												
49. Centre for Development of Telematics (C-DoT)	11.75	...	11.75	13.89	...	13.89	13.15	...	13.15	14.01	...	14.01
50. Compensation to Service Providers for creation and augmentation of telecom infrastructure												
50.01 Bharatnet	71.53	...	71.53	258.00	...	258.00	236.50	...	236.50	301.00	...	301.00
50.02 Compensation to Telecom Service Providers	...	...	...	86.00	...	86.00	73.10	...	73.10	86.00	...	86.00
Total- Compensation to Service Providers for creation and augmentation of telecom infrastructure	71.53	...	71.53	344.00	...	344.00	309.60	...	309.60	387.00	...	387.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
70. Schemes of North East Council	136.87	5.00	141.87	170.00	5.00	175.00	122.47	2.07	124.54	115.00	5.00	120.00
71. Schemes of North East Council - Special Development Projects	150.00	...	150.00	130.00	...	130.00	78.54	...	78.54	105.00	...	105.00
72. Central Pool of Resources for North East and Sikkim	197.96	...	197.96	143.92	...	143.92	143.92	...	143.92	142.87	...	142.87
73. NER Livelihood (EAP) Project (NERLP) -	12.54	...	12.54	...	...	...	...	...	...	...	...	...
74. Bodoland Territorial Council	3.85	...	3.85	5.00	...	5.00	...	...	...	5.00	...	5.00
75. Karbi Anglong Autonomous Territorial Council	28.01	...	28.01	40.00	...	40.00	18.00	...	18.00	27.00	...	27.00
76. Dima Hasao Territorial Council	21.11	...	21.11	25.00	...	25.00	16.00	...	16.00	17.00	...	17.00
77. North East Special Infrastructure Development Scheme (NESIDS)												
77.01 Hill Area Development Programme	13.36	...	13.36	54.00	...	54.00	32.00	...	32.00	45.00	...	45.00
77.02 NESIDS Programme	172.50	...	172.50	250.00	...	250.00	150.61	...	150.61	255.00	...	255.00
Total- North East Special Infrastructure Development Scheme (NESIDS)	185.86	...	185.86	304.00	...	304.00	182.61	...	182.61	300.00	...	300.00
Demand No. 24	5627.30	...	5627.30	5844.00	...	5844.00	5709.45	...	5709.45	5297.40	...	5297.40
Department of School Education and Literacy												
78. National Means cum Merit Scholarship Scheme	31.40	...	31.40	42.00	...	42.00	30.50	...	30.50	...	...	...
78.02 Support for National Means cum Merit Scholarship Scheme	...	...	...	...	...	...	...	...	...	30.50	...	30.50
Total- National Means cum Merit Scholarship Scheme	31.40	...	31.40	42.00	...	42.00	30.50	...	30.50	30.50	...	30.50
79. National Scheme for Incentive to Girl Child for Secondary Education	0.13	...	0.13	22.00	...	22.00	...	...	...	...	...	...
80. Teachers Training and Adult Education												
80.01 Appointment of Language Teachers	...	...	...	19.00	...	19.00	4.87	...	4.87	...	...	...
80.02 Padhna Likhna Abhiyan	...	...	...	1.00	...	1.00	9.33	...	9.33	25.02	...	25.02
Total- Teachers Training and Adult Education	...	...	...	20.00	...	20.00	14.20	...	14.20	25.02	...	25.02
81. National Programme of Mid Day Meal in Schools												
81.01 Support from Gross Budgetary Support	181.24	...	181.24	319.29	...	319.29	217.94	...	217.94	...	...	...
81.02 Support from Prarambhik Shiksha Kosh	867.54	...	867.54	890.71	...	890.71	1228.06	...	1228.06	...	...	...
81.03 Support for National Programme of Mid Day Meal in Schools	...	...	...	...	...	...	...	...	...	1354.00	...	1354.00
Total- National Programme of Mid Day Meal in Schools	1048.78	...	1048.78	1210.00	...	1210.00	1446.00	...	1446.00	1354.00	...	1354.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
82. Kendriya Vidyalaya Sangathan (KVS)												
82.01 Support from Gross Budgetary Support	107.07	...	107.07	...	...	...	70.00	...	70.00	...	...	...
82.02 Support from Central Roads & Infrastructure Fund (CRIF)	128.66	...	128.66	70.00	...	70.00	...	...	...	...	...	...
82.03 Support for Kendriya Vidyalaya Sangathan (KVS)	...	...	...	...	...	...	...	...	...	116.00	...	116.00
82.04 Support from Madhyamik and Uchhatar Shiksha Kosh	...	...	...	...	...	...	208.44	...	208.44	...	...	...
Total- Kendriya Vidyalaya Sangathan (KVS)	235.73	...	235.73	70.00	...	70.00	278.44	...	278.44	116.00	...	116.00
83. Navodaya Vidyalaya Samiti (NVS)												
83.01 Support from Gross Budgetary Support (GBS)	9.26	...	9.26	...	...	...	200.00	...	200.00	...	...	...
83.02 Support from CRIF	216.47	...	216.47	200.00	...	200.00	...	...	...	...	...	...
83.03 Support for Navodaya Vidyalaya Samiti (NVS)	...	...	...	...	...	...	...	...	...	283.00	...	283.00
Total- Navodaya Vidyalaya Samiti (NVS)	225.73	...	225.73	200.00	...	200.00	200.00	...	200.00	283.00	...	283.00
84. Samagra Shiksha												
84.01 Support from Gross Budgetary Support (GBS)	2444.84	...	2444.84	2503.27	...	2503.27	305.78	...	305.78	...	...	...
84.02 Support from Parambhiik Shiksha Kosh	1328.45	...	1328.45	1347.73	...	1347.73	3200.77	...	3200.77	...	...	...
84.03 Support from Madhyamik and Uchhatar Shiksha Kosh	312.24	...	312.24	429.00	...	429.00	220.56	...	220.56	...	...	...
84.04 Support for Samagra Shiksha	...	...	...	...	...	...	...	...	...	3433.88	...	3433.88
Total- Samagra Shiksha	4085.53	...	4085.53	4280.00	...	4280.00	3727.11	...	3727.11	3433.88	...	3433.88
85. Strengthening Teaching-Learning and Results for States (STARS)-EAP	...	...	...	...	...	...	13.20	...	13.20	55.00	...	55.00
Demand No. 25	1416.99	...	1416.99	1640.00	...	1640.00	1304.78	...	1304.78	1963.45	...	1963.45
Department of Higher Education												
86. World Class Institutions												
86.01 Support from Gross Budgetary Support (GBS)	15.09	...	15.09	43.00	...	43.00	175.00	...	175.00	151.00	...	151.00
87. Prime Minister's Girls' Hostel	0.24	...	0.24	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
88. Central University, Andhra Pradesh												
88.01 Support from Gross Budgetary Support (GBS)	...	...	...	2.00	...	2.00	0.20	...	0.20	2.00	...	2.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
89. Andhra Pradesh and Telangana Tribal Universities												
89.01 Support from Gross Budgetary Support (GBS)	0.02	...	0.02	2.00	...	2.00	0.18	...	0.18	2.00	...	2.00
90. Grants to Central Universities (CUs)	260.68	...	260.68	245.00	...	245.00	278.38	...	278.38	245.00	...	245.00
91. Improvement in Salary Scale of University and College Teachers	174.00	...	174.00	171.00	...	171.00	30.73	...	30.73	0.90	...	0.90
92. Pandit Madan Mohan Malviya National Mission on Teachers and Teaching	8.65	...	8.65	4.30	...	4.30	4.30	...	4.30	7.80	...	7.80
93. Programme for Apprenticeship Training	14.79	...	14.79	15.50	...	15.50	15.50	...	15.50	45.00	...	45.00
94. Global Initiative for Academic Network (GIAN)	1.50	...	1.50	1.25	...	1.25	1.00	...	1.00	0.80	...	0.80
95. National Institutional Ranking Framework	0.17	...	0.17	0.15	...	0.15	0.25	...	0.25	0.30	...	0.30
96. Support to Indian Institute of Science (IISc)												
96.01 Support from Gross Budgetary Support (GBS)	16.97	...	16.97	18.00	...	18.00	19.21	...	19.21	19.00	...	19.00
97. Indira Gandhi National Open University (IGNOU)	5.06	...	5.06	5.50	...	5.50	5.20	...	5.20	4.00	...	4.00
98. Technical Education Quality Improvement Programme of Government of India (EAP)												
98.01 Support from Gross Budgetary Support (GBS)	95.65	...	95.65	16.15	...	16.15	18.40	...	18.40	2.00	...	2.00
98.02 Support from National Investment Fund (NIF)	...	...	...	53.85	...	53.85	53.80	...	53.80	...	...	...
Total- Technical Education Quality Improvement Programme of Government of India (EAP)	95.65	...	95.65	70.00	...	70.00	72.20	...	72.20	2.00	...	2.00
99. All India Council for Technical Education(AICTE)												
99.01 Support from Gross Budgetary Support	1.40	...	1.40	10.00	...	10.00	9.95	...	9.95	15.00	...	15.00
99.02 Support from Madhyamik and Uchhatar Shiksha Kosh	13.00	...	13.00	...	...	...	...	...	...	...	...	...
Total- All India Council for Technical Education(AICTE)	14.40	...	14.40	10.00	...	10.00	9.95	...	9.95	15.00	...	15.00
100. Interest Subsidy and contribution for Guarantee Funds	23.39	...	23.39	133.00	...	133.00	0.08	...	0.08	133.00	...	133.00
101. Scholarship for College and University students	19.42	...	19.42	8.00	...	8.00	10.80	...	10.80	12.00	...	12.00
102. National Mission in Education Through ICT	7.52	...	7.52	7.30	...	7.30	4.32	...	4.32	13.00	...	13.00
103. Setting up of virtual classrooms and massive open online courses (MOOCs)	9.00	...	9.00	6.50	...	6.50	6.50	...	6.50	18.00	...	18.00
104. e-shodh Sindhu	19.70	...	19.70	20.00	...	20.00	13.33	...	13.33	12.00	...	12.00

STATEMENT 10B

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
105. National Digital Library	1.60	...	1.60	1.50	...	1.50	0.95	...	0.95	2.50	...	2.50
106. Directorate of Hindi	0.20	...	0.20	1.50	...	1.50	0.70	...	0.70	0.90	...	0.90
107. Commission for Scientific and Technical Terminology	0.25	...	0.25	0.35	...	0.35	0.35	...	0.35	0.35	...	0.35
108. PM Research Fellowship	2.64	...	2.64	4.30	...	4.30	6.75	...	6.75	13.00	...	13.00
109. National Academic Depository	...	...	...	1.00	...	1.00	...	...	...	0.10	...	0.10
110. Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	133.26	...	133.26	25.00	...	25.00	14.46	...	14.46	332.00	...	332.00
111. Training and Research in Frontier Areas	0.83	...	0.83	...	...	...	0.30	...	0.30	...	...	...
112. National Initiative for Design Innovation	1.08	...	1.08	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
113. Startup India Initiative in Higher Educational Institutions	5.96	...	5.96	8.60	...	8.60	14.20	...	14.20	8.60	...	8.60
114. Unnat Bharat Abhiyan	0.62	...	0.62	2.80	...	2.80	0.90	...	0.90	0.50	...	0.50
115. Implementation of the IMPRINT Research Initiative (Impacting Research Innovation and Technology)	3.97	...	3.97	4.00	...	4.00	4.00	...	4.00	2.00	...	2.00
116. University Grants Commission (UGC)	140.21	...	140.21	150.00	...	150.00	144.50	...	144.50	400.00	...	400.00
117. Support to Indian Institutes of Technology	185.67	...	185.67	215.00	...	215.00	194.52	...	194.52	220.00	...	220.00
118. IIT, Hyderabad (EAP)	6.80	...	6.80	4.50	...	4.50	6.75	...	6.75	4.50	...	4.50
119. Support to Indian Institutes of Management (IIMs)												
119.01 Support from Gross Budgetary Support (GBS)	17.98	...	17.98	15.00	...	15.00	15.75	...	15.75	15.00	...	15.00
120. Support to Indian Institute(s) of Science, Education and Research (IISER)												
120.01 Support from Gross Budgetary Support (GBS)	27.37	...	27.37	30.00	...	30.00	41.50	...	41.50	30.00	...	30.00
121. Support to Indian Institute(s) of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram)												
121.01 Support from Gross Budgetary Support (GBS)	7.02	...	7.02	8.00	...	8.00	7.15	...	7.15	8.00	...	8.00
122. Setting up Indian Institutes of Information Technology in PPP mode	4.80	...	4.80	5.00	...	5.00	4.11	...	4.11	5.00	...	5.00
123. Education Quality Upgradation and Inclusion Programme (EQUIP)	...	...	...	172.00	...	172.00	...	...	...	...	...	...
124. Schools of Planning and Architecture (SPAs)												
124.01 Support from Gross Budgetary Support (GBS)	3.88	...	3.88	8.50	...	8.50	3.10	...	3.10	5.50	...	5.50

STATEMENT 10B

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
125. Special Scholarship Scheme for Jammu and Kashmir	...	...	...	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
126. Assistance to Other Institutions												
126.01 Support from Gross Budgetary Support (GBS)	13.20	...	13.20	14.65	...	14.65	13.68	...	13.68	14.70	...	14.70
127. Deemed Universities promoted by Central Government	12.87	...	12.87	11.00	...	11.00	13.90	...	13.90	11.00	...	11.00
128. Impactful Policy Research in Social Science (IMPRESS)	...	...	...	...	...	...	2.20	...	2.20	2.20	...	2.20
129. Scheme for Promotion of Academic and Research Collaboration (SPARC)	6.88	...	6.88	3.50	...	3.50	3.50	...	3.50	0.80	...	0.80
130. Scheme for Transformational and Advanced Research in Sciences (STARS)	2.30	...	2.30	4.30	...	4.30	1.80	...	1.80	2.10	...	2.10
131. Study in India	1.25	...	1.25	...	...	...	...	...	...	...	...	...
132. Support to National Institutes of Technology (NITs) and IEST												
132.01 Support from Gross Budgetary Support (GBS)	119.95	...	119.95	142.00	...	142.00	119.67	...	119.67	...	...	...
132.02 Grants to National Institutes of Technology (NITs) and IEST	...	...	...	...	...	...	...	...	...	145.00	...	145.00
Total- Support to National Institutes of Technology (NITs) and IEST	119.95	...	119.95	142.00	...	142.00	119.67	...	119.67	145.00	...	145.00
133. National Institutes of Technical Teachers Training and Research (NITTTRs)	5.45	...	5.45	5.00	...	5.00	5.97	...	5.97	5.50	...	5.50
134. Grants to Institutes for Promotion of Indian Languages	13.61	...	13.61	13.00	...	13.00	11.23	...	11.23	13.00	...	13.00
135. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	6.36	...	6.36	8.50	...	8.50	6.45	...	6.45	8.50	...	8.50
136. National Institute of Industrial Engineering, Mumbai	4.11	...	4.11	2.00	...	2.00	2.25	...	2.25	2.00	...	2.00
137. Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	0.62	...	0.62	0.50	...	0.50	0.51	...	0.51	0.50	...	0.50
138. Indian Knowledge Systems	...	...	...	...	...	...	...	...	...	1.00	...	1.00
139. Bharatiya Bhasha University & Institute of Translation	...	...	...	...	...	...	...	...	...	2.00	...	2.00
140. Multidisciplinary Education and Research Improvement in Technical Education-EAP (MERITE)	...	...	...	...	...	...	...	...	...	0.80	...	0.80
141. PM e-Vidya	...	...	...	...	...	...	...	...	...	3.30	...	3.30
142. Academic Bank of Credits (ABC)	...	...	...	...	...	...	0.50	...	0.50	4.30	...	4.30

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 26	211.51	...	211.51	265.19	...	265.19	204.00	...	204.00	456.03	...	456.03
Ministry of Electronics and Information Technology												
143. Electronic Governance												
143.01 Program Component	49.99	...	49.99	30.00	...	30.00	30.00	...	30.00	35.00	...	35.00
144. Promotion of Digital payment	36.00	...	36.00	10.00	...	10.00	10.00	...	10.00	100.50	...	100.50
145. Pradhan Mantri Gramin Digital Saksharta Abhiyan (PMGDISHA)	30.00	...	30.00	25.19	...	25.19	10.00	...	10.00	20.00	...	20.00
146. Manpower Development	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
147. National Knowledge Network	51.84	...	51.84	30.00	...	30.00	119.00	...	119.00	40.00	...	40.00
148. Promotion of Electronics and IT HW Manufacturing (MSIPS, EDF and Manufacturing Clusters)	...	...	...	66.00	...	66.00	...	...	...	158.53	...	158.53
149. Promotion of IT/ITeS Industries	...	...	...	10.00	...	10.00	...	...	...	10.00	...	10.00
150. R and D in IT/Electronics/CCBT	13.68	...	13.68	56.00	...	56.00	5.00	...	5.00	50.00	...	50.00
151. Cyber Security Projects (NCCC & Others)	...	...	...	8.00	...	8.00	...	...	...	12.00	...	12.00
Demand No. 27	93.23	...	93.23	127.00	...	127.00	99.00	...	99.00	152.00	...	152.00
Ministry of Environment, Forests and Climate Change												
152. Eco-Task Force	...	...	...	...	...	...	...	...	...	5.00	...	5.00
153. Environmental Education, Awareness and Training	7.61	...	7.61	10.00	...	10.00	6.00	...	6.00	6.00	...	6.00
154. National Mission for a Green India												
154.01 Green India Mission-National Afforestation Programme	15.50	...	15.50	30.00	...	30.00	25.00	...	25.00	30.00	...	30.00
154.02 Forest Fire Prevention and Management	2.00	...	2.00	6.00	...	6.00	3.00	...	3.00	5.00	...	5.00
Total- National Mission for a Green India	17.50	...	17.50	36.00	...	36.00	28.00	...	28.00	35.00	...	35.00
155. Integrated Development of Wildlife Habitats												
155.01 Development of Wildlife Habitats	12.00	...	12.00	18.00	...	18.00	12.00	...	12.00	15.00	...	15.00
155.02 Project Tiger	35.00	...	35.00	35.00	...	35.00	30.00	...	30.00	35.00	...	35.00
155.03 Project Elephant	2.99	...	2.99	4.00	...	4.00	3.00	...	3.00	3.00	...	3.00
Total- Integrated Development of Wildlife Habitats	49.99	...	49.99	57.00	...	57.00	45.00	...	45.00	53.00	...	53.00
156. Conservation of Natural Resources and Ecosystems												
156.01 Conservation of Aquatic Ecosystems	4.00	...	4.00	5.00	...	5.00	2.00	...	2.00	5.00	...	5.00
156.02 Biodiversity Conservation	3.65	...	3.65	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00

STATEMENT 10B

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total- Conservation of Natural Resources and Ecosystems	7.65	...	7.65	9.00	...	9.00	6.00	...	6.00	9.00	...	9.00
157. Control of Pollution	...	...	...	...	...	...	...	...	...	16.00	...	16.00
158. National Coastal Mission (NCM)												
158.01 Programme Component	...	...	...	1.00	...	1.00	...	...	...	10.00	...	10.00
159. National Adaptation Fund	2.19	...	2.19	8.00	...	8.00	8.00	...	8.00	8.00	...	8.00
160. National Mission on Himalayan Studies	6.00	...	6.00	...	...	...	3.00	...	3.00	6.00	...	6.00
161. Environment Information Systems (ENVIS)	2.29	...	2.29	5.00	...	5.00	2.00	...	2.00	4.00	...	4.00
162. National Biodiversity Authority	...	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...
Demand No. 41	45.87	...	45.87	53.00	...	53.00	63.00	...	63.00	91.52	...	91.52
Department of Fisheries												
163. National Fisheries Development Board	6.88	...	6.88	7.00	...	7.00	0.01	...	0.01	0.02	...	0.02
164. Integrated Development and Management of Fisheries	38.99	...	38.99	45.40	...	45.40	...	...	...	...	...	...
165. Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	0.60	...	0.60	0.60	...	0.60	1.50	...	1.50
166. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	...	...	...	...	...	...	62.39	...	62.39	90.00	...	90.00
Demand No. 42	220.87	...	220.87	270.89	...	270.89	240.76	...	240.76	265.29	...	265.29
Department of Animal Husbandry and Dairying												
167. National Programme for Dairy Development	22.79	...	22.79	25.80	...	25.80	24.59	...	24.59	...	...	...
168. Dairy Entrepreneurship Development	22.36	...	22.36	0.01	...	0.01	...	...	...	...	...	...
169. Rashtriya Gokul Mission	29.97	...	29.97	27.00	...	27.00	32.00	...	32.00	...	...	...
170. Supporting Dairy Cooperatives and Farmer Producer Organizations engaged in Dairy Activities	8.60	...	8.60	8.60	...	8.60	8.60	...	8.60	...	...	...
171. Livestock Health and Disease Control	31.77	...	31.77	36.05	...	36.05	21.81	...	21.81	...	...	...
172. National Livestock Mission	29.87	...	29.87	48.70	...	48.70	46.25	...	46.25	...	...	...
173. Livestock Census and Integrated Sample Survey	3.24	...	3.24	...	...	...	...	...	...	...	...	...
174. Dairy Processing and Infrastructure Development Fund	2.29	...	2.29	5.16	...	5.16	0.86	...	0.86	...	...	...
175. National Animal Disease Control Programme for Foot and Mouth Disease (FMD) and Brucellosis	69.98	...	69.98	106.65	...	106.65	106.65	...	106.65	...	...	...
176. Animal Husbandry Infrastructure Development Fund	...	...	...	12.92	...	12.92	...	...	...	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
177. Rashtriya Pashudhan Vikas Yojana												
177.01 National Programme for Dairy Development	...	...	...	...	...	...	...	...	...	21.91	...	21.91
177.02 Rashtriya Gokul Mission	...	...	...	...	...	...	...	...	...	54.00	...	54.00
177.03 National Livestock Mission	...	...	...	...	...	...	...	...	...	29.00	...	29.00
Total- Rashtriya Pashudhan Vikas Yojana	...	...	...	...	...	...	...	...	...	104.91	...	104.91
178. Livestock Health and Disease Control Programme	...	...	...	...	...	...	...	...	...	145.76	...	145.76
179. Infrastructure Development Fund	...	...	...	...	...	...	...	...	...	14.62	...	14.62
Demand No. 43	0.35	...	0.35	46.50	...	46.50	49.45	...	49.45	47.30	...	47.30
Ministry of Food Processing Industries												
180. Pradhan Mantri Kisan Sampada Yojana	0.35	...	0.35	46.50	...	46.50	32.25	...	32.25	30.10	...	30.10
181. Prime Minister Formalisation of Micro Food Processing Enterprises Scheme (PM FME)	...	...	...	...	...	...	17.20	...	17.20	17.20	...	17.20
Demand No. 44	3851.10	...	3851.10	4300.00	...	4300.00	3997.14	...	3997.14	4260.20	...	4260.20
Department of Health and Family Welfare												
182. Human Resources for Health and Medical Education												
182.01 Establishment of New Medical Colleges and Increase of Seats in existing Government Medical Colleges (NIF)	...	...	...	505.62	...	505.62	...	...	...	...	...	...
182.02 Establishing New Medical Colleges (upgrading District Hospitals)	171.00	...	171.00	...	...	...	...	...	...	...	...	...
182.03 Strengthening Government Medical Colleges (UG Seats) and Central Government Health Institutions	79.48	...	79.48	...	...	...	...	...	...	...	...	...
182.04 Establishment of New Medical Colleges and Increase of Seats in existing Government Medical Colleges (PMSSN)	...	...	...	...	...	...	582.02	...	582.02	582.02	...	582.02
Total- Human Resources for Health and Medical Education	250.48	...	250.48	505.62	...	505.62	582.02	...	582.02	582.02	...	582.02
183. National Rural Health Mission												
183.01 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Gross Budgetary Support)	731.65	...	731.65	...	...	...	...	...	...	...	...	...
183.02 Health System Strengthening under	1159.08	...	1159.08	92.24	...	92.24	221.81	...	221.81	92.24	...	92.24

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
NRHM (Gross Budgetary Support)												
183.03 Ayushman Bharat - Health and Wellness Centres (NIF)	...	...	...	148.51	...	148.51	148.49	...	148.49	...	...	...
183.04 Ayushman Bharat - Health and Wellness Centres (GBS)	191.72	...	191.72	...	...	...	...	...	...	...	...	...
183.05 RCH Flexible Pool including Routine Immunization Programme, Pulse Polio Immunization Programme, National Iodine Deficiency Disorders Control Programme etc. (Support from National Investment Funds)	...	...	...	586.20	...	586.20	...	...	...	644.82	...	644.82
183.06 Health System Strengthening under NRHM (Support from National Investment Funds)	...	...	...	1068.86	...	1068.86	1100.86	...	1100.86	...	...	...
183.07 Flexible Pool for Communicable Diseases	263.41	...	263.41	225.17	...	225.17	175.17	...	175.17	225.17	...	225.17
183.08 Flexible Pool for Non-Communicable Diseases, Injury and Trauma	93.33	...	93.33	75.93	...	75.93	43.38	...	43.38	...	...	...
183.09 Infrastructure Maintenance	907.53	...	907.53	758.13	...	758.13	673.57	...	673.57	761.84	...	761.84
183.10 Infrastructure Maintenance (PMSSN)	...	...	...	...	...	...	84.56	...	84.56	...	...	...
183.11 RCH Flexible Pool including Routine Immunisation Programme, Pulse Polio Immunisation Programme, National Iodine Deficiency Disorders Control Programme etc. (PMSSN)	...	...	...	...	...	...	586.20	...	586.20	...	...	...
183.12 Health System Strengthening under NRHM (Support from PMSSN)	...	...	...	...	...	...	...	...	...	1308.11	...	1308.11
183.13 Ayushman Bharat - Health and Wellness Centres (Support from PMSSN)	...	...	...	...	...	...	...	...	...	181.51	...	181.51
183.14 Flexible Pool for Non-Communicable Diseases, Injury & Trauma (Support from National Investment Fund)	...	...	...	...	...	...	...	...	...	75.93	...	75.93
Total- National Rural Health Mission	3346.72	...	3346.72	2955.04	...	2955.04	3034.04	...	3034.04	3289.62	...	3289.62
184. National Urban Health Mission												
184.01 Other Health System for activities covered under NUHM (GBS)	85.96	...	85.96	...	...	...	41.18	...	41.18	...	...	...
184.02 Other Health System for activities covered under NUHM (NIF)	...	...	...	59.90	...	59.90	19.00	...	19.00	64.17	...	64.17
184.03 Ayushman Bharat - Health and Wellness Centres (GBS)	31.29	...	31.29	...	...	...	...	...	...	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
192.01 Health	0.80	...	0.80	...	...	...	...	...	...	...	...	...
192.02 Welfare of Scheduled Caste/Scheduled Tribes	0.03	...	0.03	...	...	...	...	...	...	...	...	...
Total- Schemes of UT - Dadra and Nagar Haveli	0.83	...	0.83	...	...	...	...	...	...	...	...	...
Demand No. 55 Lakshadweep	758.50	167.61	926.11	1148.34	201.37	1349.71	1148.34	201.37	1349.71	1211.71	220.60	1432.31
193. Secretariat	15.89	...	15.89	19.60	...	19.60	19.60	...	19.60	19.52	...	19.52
194. Other Establishment	...	...	...	379.68	...	379.68	379.68	...	379.68	385.08	...	385.08
195. Schemes of UT												
195.01 Science and Technology	2.53	0.19	2.72	2.93	0.22	3.15	2.93	0.22	3.15	4.01	0.50	4.51
195.02 Urban Development, Housing, Water Supply and Flood Control	24.87	42.14	67.01	17.35	41.25	58.60	17.35	41.25	58.60	17.25	40.50	57.75
195.03 Roads	0.49	12.00	12.49	0.50	14.00	14.50	0.50	14.00	14.50	0.40	15.00	15.40
195.04 Transport	393.26	59.48	452.74	412.35	80.00	492.35	412.35	80.00	492.35	434.45	113.75	548.20
195.05 Tourism Development	4.81	5.50	10.31	4.85	7.00	11.85	4.85	7.00	11.85	4.35	...	4.35
195.06 Education, Sports, Arts and Culture	33.86	14.03	47.89	46.05	12.95	59.00	46.05	12.95	59.00	48.14	9.70	57.84
195.07 Agriculture and Allied Activities	25.91	2.34	28.25	30.31	3.50	33.81	30.31	3.50	33.81	32.11	2.80	34.91
195.08 Employment and Training	1.79	3.10	4.89	1.41	2.00	3.41	1.41	2.00	3.41	2.71	2.00	4.71
195.09 Disaster Management	0.28	...	0.28	0.43	...	0.43	0.43	...	0.43	0.54	...	0.54
195.10 Information Technology	58.67	...	58.67	55.00	...	55.00	55.00	...	55.00	60.00	...	60.00
195.11 Police	...	2.57	2.57	0.08	6.15	6.23	0.08	6.15	6.23	0.50	6.30	6.80
195.12 Power	113.47	13.25	126.72	102.27	13.00	115.27	102.27	13.00	115.27	118.06	9.50	127.56
195.13 Environment and Forest	9.72	3.26	12.98	9.50	3.20	12.70	9.50	3.20	12.70	12.00	3.20	15.20
195.14 Panchayati Raj	4.62	0.10	4.72	4.40	0.50	4.90	4.40	0.50	4.90	4.15	0.30	4.45
195.15 Civil Supplies	6.63	1.00	7.63	4.70	1.00	5.70	4.70	1.00	5.70	4.90	0.75	5.65
195.16 Health	42.63	6.71	49.34	39.85	12.20	52.05	39.85	12.20	52.05	43.84	12.20	56.04
195.17 Social Welfare, Women and Child Development	8.25	0.25	8.50	7.35	0.50	7.85	7.35	0.50	7.85	8.65	0.75	9.40
195.18 Village and Small Industries	0.61	0.34	0.95	0.99	0.50	1.49	0.99	0.50	1.49	1.18	1.00	2.18
Total- Schemes of UT	732.40	166.26	898.66	740.32	197.97	938.29	740.32	197.97	938.29	797.24	218.25	1015.49

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
196. UT's Supplement to Centrally Sponsored Schemes	3.12	...	3.12	3.19	...	3.19	3.19	...	3.19	4.02	...	4.02
197. Grantee / Other Bodies	4.49	...	4.49	3.67	...	3.67	3.67	...	3.67	4.02	...	4.02
198. Other Expenditure of UT	2.60	1.35	3.95	1.88	3.40	5.28	1.88	3.40	5.28	1.83	2.35	4.18
Demand No. 59	325.06	...	325.06	164.03	...	164.03	369.43	...	369.43	174.50	...	174.50
Ministry of Housing and Urban Affairs												
199. Deendayal Antyodaya Yojana-National Urban Livelihood Mission (DAY-NULM)												
199.01 States/UTs Component	29.67	...	29.67	34.03	...	34.03	34.03	...	34.03	33.46	...	33.46
200. PMAY-Urban (Schemes financed from Central Road and Infrastructure Fund)												
200.01 Other items of States/UTs Component	295.39	...	295.39	130.00	...	130.00	335.40	...	335.40	141.04	...	141.04
Demand No. 61	226.81	0.95	227.76	272.16	7.47	279.63	180.15	6.26	186.41	193.17	4.00	197.17
Department of Water Resources, River Development and Ganga Rejuvenation												
201. Ground Water Management and Regulation												
201.01 Ground Water Management and Regulation	3.91	0.95	4.86	4.53	7.47	12.00	2.20	6.26	8.46	4.53	4.00	8.53
202. HRD/Capacity Building Programme	0.02	...	0.02	0.63	...	0.63	0.10	...	0.10	0.64	...	0.64
203. Har Khet Ko Pani	205.00	...	205.00	205.00	...	205.00	150.00	...	150.00	165.00	...	165.00
204. Flood Management and Border Areas Programme(FMBAP)	10.88	...	10.88	50.00	...	50.00	15.85	...	15.85	20.00	...	20.00
205. National River Conservation Plan -Other Basins												
205.01 Programme Component	7.00	...	7.00	12.00	...	12.00	12.00	...	12.00	3.00	...	3.00
Demand No. 62	1833.89	...	1833.89	2149.41	...	2149.41	1700.00	...	1700.00	5897.18	...	5897.18
Department of Drinking Water and Sanitation												
206. SBM-Rural												
206.01 Programme Component	381.42	...	381.42	999.41	...	999.41	328.70	...	328.70	896.08	...	896.08
206.02 EAP Component	452.40	...	452.40	...	...	...	271.30	...	271.30	...	...	...
Total- SBM-Rural	833.82	...	833.82	999.41	...	999.41	600.00	...	600.00	896.08	...	896.08
207. Jal Jeevan Mission (JJM) / National Rural Drinking Water Mission												
207.01 Jal Jeevan Mission/National Rural Drinking Water Programme - Normal Programme	1000.07	...	1000.07	1150.00	...	1150.00	1100.00	...	1100.00	5001.10	...	5001.10
Demand No. 63	845.45	...	845.45	977.95	...	977.95	1126.13	...	1126.13	1084.12	...	1084.12

STATEMENT 10B

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(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
225. Solar Charkha Mission	3.96	...	3.96	10.00	...	10.00	0.01	...	0.01	0.01	...	0.01
226. Market Promotion and Development Assistance	9.16	...	9.16	...	...	...	...	...	...	...	...	...
227. Scheme for Fund for Regeneration of Traditional Industries (SFURTI)	15.80	...	15.80	44.08	...	44.08	25.78	...	25.78	12.95	...	12.95
228. Coir Vikas Yojana	5.06	...	5.06	3.19	...	3.19	1.23	...	1.23	0.30	...	0.30
229. ASPIRE (Promotion of Innovation, Rural Industry and Entrepreneurship)	...	...	...	4.30	...	4.30	1.85	...	1.85	...	...	...
230. Credit Linked Capital Subsidy and Technology Upgradation Scheme	4.28	...	4.28	2.80	...	2.80	2.80	...	2.80	2.80	...	2.80
231. Prime Minister Employment Generation Programme (PMEGP)	430.63	...	430.63	355.00	...	355.00	174.65	...	174.65	210.19	...	210.19
232. Credit Support Programme	139.39	...	139.39	...	...	...	0.01	...	0.01	0.01	...	0.01
233. Procurement and Marketing Support Scheme	...	...	...	5.72	...	5.72	1.66	...	1.66	0.20	...	0.20
234. International Cooperation Scheme	0.02	...	0.02	1.63	...	1.63	0.05	...	0.05	1.00	...	1.00
235. Promotional Services Institutions and Programme	4.53	...	4.53	6.50	...	6.50	0.10	...	0.10	0.10	...	0.10
236. Infrastructure Development and Capacity Building	24.00	...	24.00	25.00	...	25.00	15.00	...	15.00	15.00	...	15.00
237. Database Research Evaluation and Other Office Support Programme	...	...	...	0.10	...	0.10	0.02	...	0.02	0.02	...	0.02
238. National Schedule Caste/Schedule Tribe Hub Centre	10.71	...	10.71	25.00	...	25.00	20.00	...	20.00	25.02	...	25.02
239. Infrastructure Development and Capacity Building-EAP Component	32.27	...	32.27	18.89	...	18.89	4.75	...	4.75	4.75	...	4.75
240. Gramodyog Vikas Yojana	12.00	...	12.00	16.92	...	16.92	2.78	...	2.78	4.50	...	4.50
241. Khadi Vikas Yojana	23.79	...	23.79	25.00	...	25.00	16.65	...	16.65	21.65	...	21.65
242. Fund of Funds	...	...	...	25.00	...	25.00	...	...	...	...	...	...
243. Interest Subvention Scheme for Incremental Credit to MSMEs	57.94	...	57.94	65.00	...	65.00	115.00	...	115.00	52.00	...	52.00
Demand No. 68	23.80	...	23.80	23.23	...	23.23	23.23	...	23.23	15.03	...	15.03
Ministry of Mines												
244. Geological Survey of India	23.80	...	23.80	22.00	...	22.00	22.00	...	22.00	14.40	...	14.40
245. Indian Bureau of Mines	...	...	...	1.23	...	1.23	1.23	...	1.23	0.63	...	0.63
Demand No. 70	279.92	...	279.92	486.00	...	486.00	288.00	...	288.00	486.00	...	486.00
Ministry of New and Renewable Energy												
246. Human Resources Development and Training	3.00	...	3.00	3.00	...	3.00	0.50	...	0.50	0.50	...	0.50

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
247. Wind Power	85.00	...	85.00	200.00	...	200.00	165.00	...	165.00	150.00	...	150.00
248. Small Hydro Power	20.00	...	20.00	30.00	...	30.00	10.00	...	10.00	30.00	...	30.00
249. Solar Power	97.79	...	97.79	143.00	...	143.00	74.00	...	74.00	158.00	...	158.00
250. Green Energy Corridors	3.00	...	3.00	25.00	...	25.00	10.00	...	10.00	10.00	...	10.00
251. Solar Power	68.13	...	68.13	...	...	...	...	...	...	...	...	...
252. Biogas Programme	3.00	...	3.00	10.00	...	10.00	8.50	...	8.50	15.00	...	15.00
253. Kisan Urja Suraksha evam Utthaan Mahabhiyan (KUSUM)	...	...	...	25.00	...	25.00	...	...	...	50.00	...	50.00
254. Kisan Urja Suraksha evam Utthaan Mahabhiyan(KUSUM)	...	...	...	50.00	...	50.00	20.00	...	20.00	72.50	...	72.50
Demand No. 71	61.16	...	61.16	74.62	...	74.62	42.02	...	42.02	78.86	...	78.86
Ministry of Panchayati Raj												
255. Rashtriya Gram Swaraj Abhiyan (RGSA)	61.16	...	61.16	74.62	...	74.62	42.02	...	42.02	78.86	...	78.86
Demand No. 75	1619.80	...	1619.80	1840.50	...	1840.50	1652.27	...	1652.27	555.99	...	555.99
Ministry of Petroleum and Natural Gas												
256. Direct Benefit Transfer - LPG	1273.99	...	1273.99	1631.23	...	1631.23	1097.39	...	1097.39	536.64	...	536.64
257. LPG Connection to Poor Households	164.10	...	164.10	48.07	...	48.07	416.67	...	416.67	...	...	...
258. Other subsidy payable including for North Eastern Region	...	...	...	22.86	...	22.86	21.41	...	21.41	19.35	...	19.35
259. Under-recovery (other Subsidy Payable)	174.49	...	174.49	136.57	...	136.57	115.13	...	115.13	...	...	...
260. Direct Benefit Transfer- Kerosene	7.22	...	7.22	1.77	...	1.77	1.67	...	1.67	...	...	...
Demand No. 78	654.54	51.57	706.11	787.00	70.00	857.00	501.00	15.00	516.00	685.60	80.00	765.60
Ministry of Power												
261. Deen Dayal Upadhyaya Gram Jyoti Yojna	349.67	...	349.67	387.00	...	387.00	227.00	...	227.00	309.60	...	309.60
262. Integrated Power Development Scheme												
262.01 IPDS-Grant	304.87	...	304.87	400.00	...	400.00	274.00	...	274.00	376.00	...	376.00
262.02 IPDS-Loans	...	51.57	51.57	...	70.00	70.00	...	15.00	15.00	...	80.00	80.00
Total- Integrated Power Development Scheme	304.87	51.57	356.44	400.00	70.00	470.00	274.00	15.00	289.00	376.00	80.00	456.00
Demand No. 85	...	2393.57	2393.57	...	2920.00	2920.00	...	3430.00	3430.00	...	4125.00	4125.00
Ministry of Road Transport and Highways												
263. Road Works												
263.01 Works under Roads Wing	...	2393.57	2393.57	...	2920.00	2920.00	...	3430.00	3430.00	...	4125.00	4125.00

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Demand No. 86	5904.17	...	5904.17	5026.00	...	5026.00	5823.02	...	5823.02	15127.24	...	15127.24
Department of Rural Development												
264. Pradhan Mantri Awas Yojna (PMAY)- Rural												
264.01 PMAY-Programme Component	4675.00	...	4675.00	3413.00	...	3413.00	4210.00	...	4210.00	3412.50	...	3412.50
265. Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	...	...	...	...	...	...	...	...	...	711.07	...	711.07
266. Indira Gandhi National Widow Pension Scheme(IGNWPS)	...	...	...	...	...	...	...	...	...	216.07	...	216.07
267. Indira Gandhi National Disability Pension Scheme(IGNDPS)	...	...	...	...	...	...	...	...	...	26.67	...	26.67
268. National Family Benefit Scheme	...	...	...	...	...	...	...	...	...	37.09	...	37.09
269. MGNREGA-Programme Component	...	...	...	...	...	...	...	...	...	8330.00	...	8330.00
270. National Rural Livelihood Mission												
270.01 NRLM-Programme Component	1229.17	...	1229.17	1613.00	...	1613.00	1613.02	...	1613.02	2393.84	...	2393.84
Demand No. 87	161.54	...	161.54	223.87	...	223.87	123.87	...	123.87	215.01	...	215.01
Department of Land Resources												
271. Land Records Modernization Programme	5.00	...	5.00	23.86	...	23.86	23.86	...	23.86	15.00	...	15.00
272. Integrated Watershed Development Program												
272.01 Programme Component	156.54	...	156.54	200.01	...	200.01	100.01	...	100.01	200.01	...	200.01
Demand No. 88	108.53	...	108.53	137.69	...	137.69	97.00	...	97.00	125.45	...	125.45
Department of Science and Technology												
273. Science and Technology Institutional and Human Capacity Building	4.89	...	4.89	10.00	...	10.00	4.00	...	4.00	10.00	...	10.00
274. Innovation, Technology Development and Deployment	83.64	...	83.64	117.69	...	117.69	83.00	...	83.00	97.45	...	97.45
275. Science and Engineering Research Board	20.00	...	20.00	10.00	...	10.00	10.00	...	10.00	18.00	...	18.00
Demand No. 91	172.41	...	172.41	209.65	...	209.65	189.55	...	189.55	191.82	0.01	191.83
Ministry of Skill Development and Entrepreneurship												
276. Pradhan Mantri Kaushal Vikas Yojana												
276.01 Development of Entrepreneurship	2.15	...	2.15	3.02	...	3.02	0.93	...	0.93	3.87	...	3.87
276.02 Development of Skills	159.99	...	159.99	121.73	...	121.73	130.44	...	130.44	122.50	...	122.50
276.03 Strengthening of Infrastructure for Institutional Training	5.73	...	5.73	7.40	...	7.40	7.39	...	7.39	8.26	...	8.26
276.04 Strengthening of Skill Institutions	0.71	...	0.71	1.38	...	1.38	0.46	...	0.46	0.64	0.01	0.65

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
276.05 Promotion of Apprenticeship	3.83	...	3.83	5.66	...	5.66	10.32	...	10.32	9.29	...	9.29
276.06 Skill Acquisition and Knowledge Awareness for Livelihood Promotion	...	...	...	39.50	...	39.50	14.32	...	14.32	20.97	...	20.97
276.07 Skill Strengthening for Industrial Value Enhancements	...	...	...	30.96	...	30.96	25.69	...	25.69	26.29	...	26.29
Total- Pradhan Mantri Kaushal Vikas Yojana	172.41	...	172.41	209.65	...	209.65	189.55	...	189.55	191.82	0.01	191.83
Demand No. 93	61.81	...	61.81	68.56	...	68.56	47.57	...	47.57	61.04	...	61.04
Department of Empowerment of Persons with Disabilities												
277. Deendayal Disabled Rehabilitation Scheme	9.98	...	9.98	11.18	...	11.18	8.89	...	8.89	10.75	...	10.75
278. Assistance to Disabled Persons for Purchase/Fitting of Aids and Appliances	24.53	...	24.53	19.78	...	19.78	17.18	...	17.18	18.92	...	18.92
279. Support to National Institutes	6.00	...	6.00	8.00	...	8.00	6.75	...	6.75	7.00	...	7.00
280. Indian Spinal Injury Centre	...	...	...	0.34	...	0.34	0.34	...	0.34	...	...	...
281. Support of National Trust	0.06	...	0.06	...	...	...	...	...	...	...	...	...
282. Scholarship for Students with Disabilities	5.10	...	5.10	7.69	...	7.69	3.36	...	3.36	3.77	...	3.77
283. Scheme for implementation of Persons with Disability Act	16.14	...	16.14	21.57	...	21.57	11.05	...	11.05	20.60	...	20.60
Demand No. 97	158.05	...	158.05	222.55	...	222.55	126.25	...	126.25	202.79	...	202.79
Ministry of Textiles												
284. National Handloom Development Programme	25.69	...	25.69	42.00	...	42.00	22.00	...	22.00	42.10	...	42.10
285. Handloom Weaver Comprehensive Welfare Scheme (HWCWS)	3.96	...	3.96	1.00	...	1.00	...	...	...	...	...	...
286. Yarn Supply Scheme	26.06	...	26.06	32.00	...	32.00	15.00	...	15.00	32.00	...	32.00
287. Design and Technical Upgradation Scheme	5.47	...	5.47	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
288. Ambedkar Hastshilp Vikas Yojana	...	...	...	1.00	...	1.00	0.50	...	0.50	1.00	...	1.00
289. Marketing Support and Services	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
290. Handicrafts Artisans comprehensive welfare scheme	0.20	...	0.20	1.00	...	1.00	1.00	...	1.00	1.50	...	1.50
291. Research and Development - Handicrafts	5.82	...	5.82	3.00	...	3.00	3.00	...	3.00	3.50	...	3.50
292. Human Resource Development- Handicrafts	4.35	...	4.35	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
293. Central Silk Board	71.93	...	71.93	88.00	...	88.00	67.50	...	67.50	101.69	...	101.69
294. Integrated Scheme for Skill Development	6.07	...	6.07	12.00	...	12.00	6.00	...	6.00	12.00	...	12.00
295. NER Textiles Promotion Scheme	...	...	...	27.55	...	27.55	...	...	...	...	...	...

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
296. Scheme for Usage of Geotextiles in North East	...	...	...	2.00	...	2.00	1.00	...	1.00	...	...	...
297. Integrated Wool Development Programme	8.50	...	8.50	8.00	...	8.00	5.25	...	5.25	2.00	...	2.00
Demand No. 98	55.00	...	55.00	102.00	...	102.00	49.00	...	49.00	82.00	...	82.00
Ministry of Tourism												
298. Integrated Development of Tourist Circuits around specific themes (Swadesh Darshan)	55.00	...	55.00	102.00	...	102.00	49.00	...	49.00	82.00	...	82.00
Demand No. 99	7090.72	80.00	7170.72	7205.75	150.01	7355.76	5472.50	...	5472.50	7484.05	0.02	7484.07
Ministry of Tribal Affairs												
299. Special Central Assistance												
299.01 Special Central Assistance to Tribal Sub-Schemes	1349.86	...	1349.86	1350.00	...	1350.00	800.00	...	800.00	1350.00	...	1350.00
300. Tribal Education												
300.01 Pre-Matric Scholarship	439.99	...	439.99	400.00	...	400.00	250.00	...	250.00	400.00	...	400.00
300.02 Post-Matric Scholarship	1863.33	...	1863.33	1900.00	...	1900.00	1833.00	...	1833.00	1993.00	...	1993.00
Total- Tribal Education	2303.32	...	2303.32	2300.00	...	2300.00	2083.00	...	2083.00	2393.00	...	2393.00
301. Vanbandhu Kalyan Yojana												
301.01 Development of Particularly Vulnerable Tribal Groups (PVTGs)	249.99	...	249.99	250.00	...	250.00	140.00	...	140.00	250.00	...	250.00
301.02 Development Programmes in the Tribal Areas (EAP)	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01
301.03 Minimum Support Price for Minor Forest Produce(MSP for MFP)	164.64	...	164.64	152.51	...	152.51	85.74	...	85.74	155.00	...	155.00
301.04 Monitoring and Evaluation	3.83	...	3.83	4.00	...	4.00	2.00	...	2.00	5.00	...	5.00
301.05 Tribal Festival, Research, information and Mass Education	23.23	...	23.23	24.00	...	24.00	12.00	...	12.00	30.00	...	30.00
Total- Vanbandhu Kalyan Yojana	441.69	...	441.69	430.52	...	430.52	239.74	...	239.74	440.01	...	440.01
302. National Fellowship and Scholarship for Higher Education of ST Students	...	...	...	100.00	...	100.00	120.00	...	120.00	150.00	...	150.00
303. Scholarship to the ST Students for Studies Abroad	...	...	...	2.00	...	2.00	4.76	...	4.76	3.00	...	3.00
304. Support to National/ State Scheduled Tribes Finance and Development Corporation	...	80.00	80.00	...	150.00	150.00	...	...	...	...	0.01	0.01
305. Institutional Support for Development and Marketing of Tribal Products (TRIFED etc.)	128.50	...	128.50	140.00	...	140.00	105.00	...	105.00	150.00	...	150.00
306. Grants under proviso to Article 275(1) of the Constitution	2662.53	...	2662.53	1350.00	...	1350.00	800.00	...	800.00	1350.00	...	1350.00
307. Grant to Assam Government under Clause A of the	...	...	...	0.01	...	0.01	...	...	...	0.01	...	0.01

STATEMENT 10B

ALLOCATION FOR WELFARE OF SCHEDULED TRIBES

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
322.01 Programme Component	1.81	...	1.81	1.98	...	1.98	1.24	...	1.24	2.00	...	2.00
323. National Young Leaders Programme	0.95	...	0.95	1.89	...	1.89	0.16	...	0.16	1.25	...	1.25
324. Assistance to Promotion of Sports Excellence												
324.01 Assistance to National Sports Federations	21.50	...	21.50	21.50	...	21.50	10.00	...	10.00	29.00	...	29.00
325. National Service Scheme	15.39	...	15.39	14.84	...	14.84	7.94	...	7.94	16.00	...	16.00
326. Khelo India	48.08	...	48.08	76.57	...	76.57	31.80	...	31.80	66.00	...	66.00
Grand Total	44179.54	2731.93	46911.47	50136.73	3516.13	53652.86	49571.43	3732.54	53303.97	75398.45	4543.17	79941.62

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Department of Agriculture, Cooperation and Farmers' Welfare	13380.98	...	13380.98	11619.90	...	11619.90	12242.70	...	12242.70
2. Department of Agricultural Research and Education	534.93	...	534.93	497.64	...	497.64	648.60	...	648.60
3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	103.00	...	103.00	113.00	...	113.00	121.31	...	121.31
4. Department of Chemicals and Petrochemicals	5.73	...	5.73	2.56	...	2.56	5.70	...	5.70
5. Department of Pharmaceuticals	33.46	...	33.46	79.27	...	79.27	37.71	...	37.71
6. Ministry of Civil Aviation	69.99	...	69.99	69.99	...	69.99	69.99	...	69.99
7. Ministry of Coal	82.00	...	82.00	55.37	...	55.37	42.00	...	42.00
8. Department of Commerce	100.00	...	100.00	100.00	...	100.00	300.00	...	300.00
9. Department for Promotion of Industry and Internal Trade	756.35	...	756.35	756.35	...	756.35	934.30	...	934.30
10. Department of Posts	40.30	81.88	122.18	33.24	64.85	98.09	34.89	70.51	105.40
11. Department of Telecommunications	832.30	500.00	1332.30	750.59	400.00	1150.59	932.57	520.00	1452.57
12. Department of Consumer Affairs	213.30	7.00	220.30	1190.65	3.55	1194.20	280.25	7.85	288.10
13. Department of Food and Public Distribution	11.90	25.00	36.90	5.90	25.00	30.90	408.19	40.21	448.40
14. Ministry of Culture	57.80	...	57.80	39.28	...	39.28	45.52	...	45.52
15. Ministry of Defence (Civil)	5.00	230.00	235.00	8.00	310.00	318.00	5.00	250.00	255.00
16. Ministry of Development of North Eastern Region	1123.58	684.59	1808.17	751.60	288.35	1039.95	952.51	592.49	1545.00
17. Department of School Education and Literacy	4705.66	...	4705.66	1667.84	...	1667.84	4919.77	...	4919.77
18. Department of Higher Education	2721.30	...	2721.30	2496.17	...	2496.17	3012.20	...	3012.20
19. Ministry of Electronics and Information Technology	395.80	...	395.80	305.00	...	305.00	680.64	...	680.64
20. Ministry of Environment, Forests and Climate Change	180.00	...	180.00	130.34	...	130.34	179.00	...	179.00

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Department of Fisheries	64.94	...	64.94	83.20	...	83.20	107.52	...	107.52
22. Department of Animal Husbandry and Dairying	310.66	...	310.66	312.41	...	312.41	293.66	...	293.66
23. Ministry of Food Processing Industries	108.14	...	108.14	115.00	...	115.00	120.00	...	120.00
24. Department of Health and Family Welfare	4950.00	50.00	5000.00	4523.41	50.00	4573.41	5414.40	50.00	5464.40
25. Department of Health Research	104.00	...	104.00	83.00	...	83.00	104.00	...	104.00
26. Department of Public Enterprises	1.05	...	1.05	0.56	...	0.56	0.85	...	0.85
27. Ministry of Home Affairs	195.00	...	195.00	195.00	...	195.00	200.00	...	200.00
28. Police	...	662.16	662.16	...	350.59	350.59	...	758.75	758.75
29. Ministry of Housing and Urban Affairs	677.75	...	677.75	563.50	...	563.50	674.07	...	674.07
30. Ministry of Information and Broadcasting	74.00	...	74.00	45.29	...	45.29	63.24	...	63.24
31. Department of Water Resources, River Development and Ganga Rejuvenation	437.51	2.29	439.80	328.84	2.29	331.13	428.00	2.40	430.40
32. Department of Drinking Water and Sanitation	2149.40	...	2149.40	1700.00	...	1700.00	5897.18	...	5897.18
33. Ministry of Labour and Employment	1137.16	...	1137.16	1309.45	...	1309.45	1275.60	...	1275.60
34. Law and Justice	105.00	...	105.00	81.40	...	81.40	92.28	...	92.28
35. Ministry of Micro, Small and Medium Enterprises	758.93	...	758.93	566.81	...	566.81	1457.46	150.00	1607.46
36. Ministry of Mines	73.61	2.75	76.36	73.21	1.45	74.66	64.35	1.02	65.37
37. Ministry of Minority Affairs	487.65	16.00	503.65	451.20	16.00	467.20	463.25	...	463.25
38. Ministry of New and Renewable Energy	565.00	...	565.00	335.00	...	335.00	565.00	...	565.00
39. Ministry of Panchayati Raj	86.77	...	86.77	65.68	...	65.68	87.62	...	87.62
40. Ministry of Ports, Shipping and Waterways	50.00	...	50.00	42.00	...	42.00	99.10	...	99.10
41. Ministry of Power	1977.50	90.00	2067.50	1031.00	25.00	1056.00	1772.50	120.00	1892.50
42. Ministry of Road Transport and Highways	...	6780.00	6780.00	...	7970.00	7970.00	...	9590.00	9590.00
43. Department of Rural Development	5608.35	...	5608.35	5240.35	...	5240.35	5747.78	...	5747.78
44. Department of Land Resources	223.87	...	223.87	123.87	...	123.87	215.00	...	215.00

STATEMENT 11

ALLOCATIONS FOR NORTH EASTERN AREAS

(In ₹ crores)

MINISTRY/DEPARTMENT	Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
45. Department of Biotechnology	190.27	...	190.27	166.70	...	166.70	262.02	...	262.02
46. Ministry of Skill Development and Entrepreneurship	270.30	...	270.30	244.80	...	244.80	248.70	...	248.70
47. Department of Social Justice and Empowerment	392.00	...	392.00	306.80	...	306.80	400.02	4.00	404.02
48. Department of Empowerment of Persons with Disabilities	80.00	...	80.00	55.32	...	55.32	70.98	...	70.98
49. Ministry of Statistics and Programme Implementation	32.00	...	32.00	20.57	...	20.57	40.10	...	40.10
50. Ministry of Textiles	274.26	...	274.26	135.15	...	135.15	227.14	...	227.14
51. Ministry of Tourism	239.00	...	239.00	115.00	...	115.00	190.00	...	190.00
52. Ministry of Tribal Affairs	751.00	...	751.00	551.32	...	551.32	760.00	...	760.00
53. Ministry of Women and Child Development	2972.00	...	2972.00	2078.81	...	2078.81	2417.00	...	2417.00
54. Ministry of Youth Affairs and Sports	234.93	45.01	279.94	146.47	0.01	146.48	207.84	43.50	251.34
Grand Total	50935.43	9176.68	60112.11	41763.81	9507.09	51270.90	55819.51	12200.73	68020.24

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand No. 3				
Atomic Energy				
1. Atomic Research Centres	4.77	6.50	5.57	6.00
2. Other Autonomous Bodies	119.56	133.27	132.51	138.10
3. Service Units	23.22	27.00	28.00	30.00
Total:	147.55	166.77	166.08	174.10
Demand No. 4				
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
4. Central Council for Research in Ayurvedic Sciences	...	...	2.13	2.43
5. Central Council for Research in Homoeopathy	...	...	0.60	0.67
6. Central Council for Research in Siddha	...	...	0.02	0.02
7. Central Council for Research in Unani Medicine	...	...	1.00	1.20
Total:	...	...	3.75	4.32
Demand No. 11				
Department for Promotion of Industry and Internal Trade				
8. Salt Commissioer	0.30	0.50	...	0.44
Demand No. 17				
Ministry of Culture				
9. Central Institute of Buddhist Studies	1.10	1.10	1.10	1.10
10. Central Institute of Higher Tibetan Studies	1.10	1.10	1.10	1.10
11. Central Institute of Himalayan Culture Studies	0.60	0.60	0.60	0.60
12. Promotion of Art and Culture	1.10	1.10	1.10	1.10
13. Zonal Cultural Centres	1.10	1.10	1.10	1.10
Total:	5.00	5.00	5.00	5.00
Demand No. 24				
Department of School Education and Literacy				
14. Central Tibetan Schools Administration	61.25	66.00	69.19	70.00
15. Education Scheme for Madrasas and Minorities	70.94	220.00	310.22	...
16. Kendriya Vidyalaya Sangathan	6331.40	5516.50	6437.68	6800.00
17. National Bal Bhawan	19.88	22.00	18.20	22.00
18. National Means Cum Merit Scholarship Scheme	331.26	373.00	350.00	350.00
19. National Programme of Mid Day Meals in Schools	9699.00	11000.00	12900.00	11500.00
20. National Scheme for Incentive to Girl Child for Secondary Education	8.57	110.00	1.00	1.00
21. Navodaya Vidyalaya Samiti	3387.60	3300.00	3480.00	3800.00
22. Pradhan Mantri Innovative Learning Programme (DHURV)	...	10.00	0.50	10.00
23. Samagra Shiksha	32376.52	38750.50	27957.32	31050.16
Total:	52286.42	59368.00	51524.11	53603.16
Demand No. 27				
Ministry of Environment, Forests and Climate Change				

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
24. Environmental Education, Awareness and Training	52.61	60.00	44.40	54.24
Demand No. 28				
Ministry of External Affairs				
25. As part of the 41st Book committee, out of 321 selected titles, 24 children centric titles have been selected among the 24 titles, 1490 copies have been requested by Missions/Posts	0.08	...	...	0.08
26. Construction of Hieu Thein Primary School in Hieu Thien Hamlet, Phuoc Ninh Commune of Thuan Nam District Cham Community	0.18	...	0.19	...
27. Construction of Multi-Ethnic Tri-Lingual School in Polonnaruwa, Sri Lanka	0.50	...	0.12	7.54
28. Construction of Phuoc Dong Primary School in Phuoc Dong Hamlet, Phuoc Huu Commune of Ninh Phu District Cham Community	0.73	...	0.79	...
29. Construction of PhuocHuu Kindergarten in Hau Sanh Hamlet of Phuoc Huu commune of Ninh phuc District Cham Community	0.16	...	0.18	...
30. Construction of Son Ca Kindergarten in Phuoc Dan Town of Ninh Phoc District Cham Community	0.16	...	0.18	...
31. Construction of Van Lam Primary School in Van Lam Hamlet, Phuoc Nam Commune of Thuan Nam District Cham Community	0.16	...	0.17	...
32. Habiba School	0.44	...	0.70	0.70
33. Indira Gandhi Institute for Child Health	...	...	0.80	0.80
34. Mahatma Gandhi Scholarship Scheme for 150 Sri Lankan students in Sri Lanka-(6 students per district from all 25 district of Sri Lanka) per year	0.18	...	0.37	0.54
35. Other Proposed School / Educational Projects as part of HICDP Phase-II	...	...	...	5.00
36. Red Crescent Society	7.20	...	...	...
37. Renovation of 27 Schools in Northern Province, Sri Lanka	0.32	...	1.79	...
38. Renovation works at Anse Boileau Secondary School	0.93	...	...	...
39. Renovation works at English River Secondary School	0.93	...	...	...
40. Renovation works at English River Secondary School - Phase-II	...	...	1.00	...
41. Renovation works at Grand Anse Primary School	0.42	...	...	...
42. Renovation works at Mont Fleuri Primary School - Phase II	...	...	1.00	...
43. Renovation works at Mont Fleuri Secondary School	1.11	...	...	...
44. Renovation works at Mont Plaisance Primary School	0.93	...	...	...
45. Renovation works at Mont Plaisance Primary School -Phase II	...	...	1.00	...
46. SAMEEP	...	0.03	...	...
Total:	14.43	0.03	8.29	14.66
Demand No. 44				
Department of Health and Family Welfare				
47. Child Care Training Centre, Singur	22.47	22.13	21.75	22.73
48. Kalawati Saran Children's Hospital	121.40	136.75	142.12	149.92

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
49. Manufacture of Sera and BCG Vaccine	49.23	82.82	76.85	90.80
50. NRHM - RCH Flexible Pool	2982.00	2982.00	3259.00	3459.00
Total:	3175.10	3223.70	3499.72	3722.45
Demand No. 50				
Police				
51. Creche facilities in CISF	0.31	0.31	0.28	0.31
52. Creche facilities in CRPF	0.60	...	0.60	0.60
53. Creche facilities in ITBP	0.05	0.06	0.06	0.06
54. creche facilities in NSG	0.10	...	0.10	0.10
55. Creche facilities in SSB	0.24	0.38	0.25	0.25
56. Creche facility in Assam Rifles	0.15	...	0.15	0.15
57. Creche facility in Border Security Force	0.60	...	0.60	0.60
Total:	2.05	0.75	2.04	2.07
Demand No. 51				
Andaman and Nicobar Islands				
58. Development of Children	16.59	11.71	12.59	14.91
59. Dulari	2.00	1.80	1.80	2.50
60. Elementary Education	347.81	358.48	312.71	332.99
61. Nutrition of Children	4.01	2.20	5.23	5.30
62. Welfare of Juveniles	0.86	1.21	0.81	1.36
Total:	371.27	375.40	333.14	357.06
Demand No. 52				
Chandigarh				
63. Books and stationary for SC/ST students	0.04	0.04	0.04	0.04
64. Children in need of care and protection	4.33	3.86	5.53	5.38
65. Elementary Education	227.96	244.17	213.80	231.52
66. Incentive to children of vulnerable groups among scheduled castes	0.05	0.05	0.03	0.05
67. Institute for mentally retarded children	9.86	11.28	11.28	12.12
68. Mid-day meal for Children	7.50	12.00	8.00	10.00
69. National Service Scheme	0.65	0.74	0.75	0.75
70. Opening of Creches for children of working mothers	4.73	4.10	4.36	4.36
71. Secondary Education	159.42	156.96	142.53	153.40
Total:	414.54	433.20	386.32	417.62
Demand No. 53				
Dadra and Nagar Haveli and Daman and Diu				
72. Assistance to adolescent girls of UT of Dadra and Nagar Haveli and Daman and Diu	...	0.85	0.50	0.80
73. Financial assistance	6.94	...	...	...
74. Financial Assistance to UT of Dadra and Nagar Haveli and Daman and Diu	...	12.06	0.05	12.00
75. Supply of book and uniforms for Ut of Dadra & Nagar Haveli & Daman & Diu	...	5.00	2.50	5.00

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
76. Supply of Books and uniforms	0.22	...	...	...
77. Supply of free text books	0.07	...	...	...
Total:	7.23	17.91	3.05	17.80
Demand No. 54				
Ladakh				
78. Anganwadi Centre	...	4.28	0.90	0.60
Demand No. 55				
Lakshadweep				
79. Development of women and children	2.58	1.74	1.74	2.12
Demand No. 59				
Ministry of Housing and Urban Affairs				
80. Atal Mission for Rejuvenation and Urban Transformation(AMRUT)	...	514.00	220.00	260.00
Demand No. 60				
Ministry of Information and Broadcasting				
81. Exhibition of Children Films in Schools	0.47	1.55	0.11	2.06
82. National/International Children Film Festival	0.04	3.95	...	4.00
83. Production of Children Films	0.15	2.80	0.25	4.20
Total:	0.66	8.30	0.36	10.26
Demand No. 63				
Ministry of Labour and Employment				
84. National Child Labour Project	77.48	120.00	50.00	120.00
Demand No. 69				
Ministry of Minority Affairs				
85. Education Scheme for Madarsas and Minorities	...	...	...	174.00
86. Free coaching and Allied scheme	13.97	50.00	25.00	79.00
87. Grants-in-Aid to Maulana Azad Education Foundation	37.50	82.00	80.00	90.00
88. Merit-cum-Means based Scholarship	285.63	400.00	400.00	325.00
89. Post Matric Scholarship	428.77	535.00	535.00	468.00
90. Pre-matric scholarship for Minorities	1224.84	1330.00	1330.00	1378.00
Total:	1990.71	2397.00	2370.00	2514.00
Demand No. 80				
Lok Sabha				
91. Creche (fee for staff)	...	0.04	...	...
92. Funds for Children Corner	...	0.02	...	...
93. LSS Meritorities Award and Scholarship for the wards of Group C Employees	...	0.15	...	...
Total:	...	0.21	...	...
Demand No. 88				
Department of Science and Technology				
94. Science and Technology Institutional and Human Capacity Building				
94.01 INSPIRE AWARD (MANAK)	61.73	70.00	55.00	70.00
Demand No. 92				
Department of Social Justice and Empowerment				

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
95. Assistance to Voluntary Organisations for SCs	27.00	40.00	50.00	...
96. Boys and Girls Hostels for OBCs	10.50	25.00	17.50	15.00
97. Boys and Girls Hostels for SCs	12.50	15.00	15.00	...
98. National Action Plan for Drug Demand Reduction	5.10	13.00	9.00	20.00
99. Post Matric Scholarship for OBCs	260.00	280.00	220.00	...
100. Post Matric Scholarship for SCs	540.00	600.00	766.40	686.02
101. Pradhan Mantri Anusuchit Jaati Abhyudaya Yojana (PM AJAY)	...	...	...	15.00
102. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs				
102.01 Post Matric Scholarship for OBCs, EBCs and DNTs	...	...	...	260.00
102. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs				
103. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	29.40	25.00	27.00	...
104. Pre Matric Scholarship for OBCs	201.42	250.00	175.00	...
105. Pre Matric Scholarship for SCs and Others	352.70	700.00	600.00	725.00
106. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	...	...	...	80.00
Total:	1438.62	1948.00	1879.90	2051.02
Demand No. 93				
Department of Empowerment of Persons with Disabilities				
107. Aids and Appliances	21.38	23.00	19.50	22.00
108. Deendayal Disabled Rehabilitation Scheme	40.64	52.00	34.00	50.00
Total:	62.02	75.00	53.50	72.00
Demand No. 99				
Ministry of Tribal Affairs				
109. Eklavya Model Residential School (EMRS)	16.21	1313.23	1200.00	1418.04
110. Tribal Education				
110.01 Pre Matric Scholarship	439.49	400.00	250.00	400.00
Total:	455.70	1713.23	1450.00	1818.04
Demand No. 100				
Ministry of Women and Child Development				
111. Anganwadi Services	16893.55	19916.41	16734.74	...
112. Beti Bachao Beti Padhao	85.78	220.00	100.00	...
113. Central Adoption Resource Agency	8.94	17.00	8.10	10.00
114. Integrated Child Protection Scheme	865.83	1500.00	821.00	...
115. Mission Vatsalya	...	...	...	900.00
116. National Child Rights (NCPCR)	15.86	18.00	17.00	18.00
117. National Chreche Scheme	47.77	75.00	50.00	...
118. National Institute of Public Cooperation and Child Development	55.48	70.00	53.80	60.00

STATEMENT 12

ALLOCATIONS FOR THE WELFARE OF CHILDREN

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
119. National Nutrition Mission	1880.09	3700.00	600.00	...
120. Saksham Anganwadi and Poshan 2.0	...	...	...	19412.60
Total:	19853.30	25516.41	18384.64	20400.60
Demand No. 101				
Ministry of Youth Affairs and Sports				
121. National Programme for Youth and Adolescent Development	20.28	23.00	20.00	21.00
Grand Total	80439.58	96042.43	80461.94	85712.56

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
PART A: 100% Women specific programmes				
Demand No. 2				
Department of Agricultural Research and Education				
1. Central Institute for Women in Agriculture, Bhubaneswar	7.32	7.32	8.39	9.75
2. All India Co-ordinated Research Project on Home Science, Bhubaneswar	5.72	5.72	2.25	3.50
Total :	13.04	13.04	10.64	13.25
Demand No. 4				
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. North Eastern Institute of Ayurveda and Homeopathy, Shillong	...	4.41	4.41	4.41
2. Central Council For Research in Siddha (CCRS)	...	0.36	0.32	0.28
3. Central Council for Research in Ayurvedic Sciences (CCRAS)	...	10.43	5.60	6.00
4. Central Council for Research in Unani Medicine	...	8.50	...	...
5. National Institute of Ayurveda	...	12.50	12.50	13.00
Total :	...	36.20	22.83	23.69
Demand No. 12				
Department of Posts				
1. Estate Management	...	...	...	0.15
Demand No. 22				
Ministry of Development of North Eastern Region				
1. Schemes of North Eastern Council	18.18	7.67	7.67	3.84
Demand No. 24				
Department of School Education and Literacy				
1. National Scheme for Incentive to Girl Child for Secondary Education	8.56	110.00	1.00	1.00
Demand No. 25				
Department of Higher Education				
1. Prime Minister's Girls' Hostel	20.00	20.00	20.00	20.00
Demand No. 28				
Ministry of External Affairs				
1. Double storied Maternity Ward and a single storied Emergency Block for Sagarmatha zonal Hospital, Rajbiraj, Saptari	...	0.40	...	...
2. Girls Hostel Building and Compound Wall of Nepal APF School, Kirtipur, Kathmandu District.	0.30	...	...	...
3. International Women Day celebration	...	0.75	...	...
4. Mangala Devi Singh Memorial Girls Hostel Building for Padma Kanya Higher Secondary School, Kathmandu District	0.22	...	...	...
5. Special programme for women correspondents	...	0.20	...	0.20
6. Contribution to the Development of learning programme on conduct and discipline for the participants of the pipeline to peacekeeping command programme (PCP) learning	0.78	0.80	...	...
6.02 SDP-free health check up for uterine prolapsed cases in women	0.78	...	...	...
7. SDP-free health check up for uterine prolapsed cases in women	0.78	...	...	...

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
8. SDP- revalidation Gol assistance for livelihood improvement women empowerment and awareness programme	0.05	...	...	...
9. Construction of India Palestine Centre for Empowering women in Palestine	...	...	3.75	15.00
10. Construction of Ladies hostel(Nivedita House) in premises of Ramakrishna Mission in Kuala Lumpur	2.10	...	0.12	...
11. Women Special Cadre Training	0.32	...	0.47	0.60
Total :	4.55	2.15	4.34	15.80
Demand No. 45				
Department of Health Research				
1. Research Studies by ICMR	...	40.68	36.88	41.52
Demand No. 50				
Police				
1. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of Sashastra Seema Bal	0.24	0.38	0.25	0.25
2. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.05	0.06	0.06	0.06
3. Women Training Programmes viz course on Self Development and Conflict Mangement for women police officers of the rank of Dy SP to ASI	0.02	0.04	0.03	0.04
4. Washing Drying/ Women laundry	0.02	0.04	0.02	0.04
5. Courses for SC/ ST	...	0.01	...	0.01
6. Organising courses on crime against women vis a vis Human Rights, Juvenile Justice and Investigation of female feticide cases	0.14	0.22	0.10	0.22
7. Provision for the infrastructure in Women's Rest Room and creche and for women health care centres	0.01	0.01	0.01	0.01
8. Organising the Virtual Interactive Courses for IPS and other senior police officers to sensitise them on issues relating to Gender Categories	0.01	0.01	0.01	0.01
9. Scheme for safety of women (Nirbhaya fund)	11.38	855.23	8.53	10.14
10. Creche Facilities, Yoga Centre and Health Mela	0.09	0.10	0.10	0.10
11. Nutritional Health Care for Women Trainee and Women employees of CDTs	0.02	0.02	0.02	0.02
12. Women Specific Programme of BSF	0.40	0.60	0.50	0.60
13. Women Specific Programme of Assam Rifles	0.13	146.75	0.15	0.15
14. Schemes like Day Care Centre, Gender Sensitization, Health and Nutritional Care Centre etc. of CRPF	0.49	0.60	0.50	0.60
Total :	13.00	1004.07	10.28	12.25
Demand No. 51				
Andaman and Nicobar Islands				
1. Women Empowerment	26.25	29.24	27.54	28.66
Demand No. 52				
Chandigarh				
1. Empowerment of Women	14.36	17.69	17.54	17.55
2. Women Polytechnic, Girls Hostel	6.97	7.07	6.51	7.15
3. Incentives to girls students, women education, working women hostel, and laptop and bicycle to girls students	23.99	24.12	23.98	25.37
4. Government ITI for women	3.69	4.39	4.39	4.52
5. Assistance to SC Women	0.02	0.02	0.02	0.02

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
6. Creches, Aganwadi Centre, Apni Beti Apna Dhan Scheme, National Family Benefits Schemes etc.	14.36	17.69	17.54	17.55
7. Upgradation of CHC	4.81	3.65	4.56	4.65
Total :	68.20	74.63	74.54	76.81
Demand No. 53				
Dadra and Nagar Haveli and Daman and Diu				
1. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana	10.48	...	...	...
2. Assistance, Training, Balika Shivar, Empowerment and Education	0.30	...	...	...
3. Scholarship, Health Insurance, Free Bicycle, Sukanya Satkar Yojana for U.T of Dadra and Nagar Haveli and Daman and Diu	...	15.45	15.50	15.90
4. Assistance, Training, Balika Shivar, Empowerment and Education for UT of Dadra and Nagar Haveli and Daman and Diu	...	0.30	0.30	0.30
Total :	10.78	15.75	15.80	16.20
Demand No. 54				
Ladakh				
1. Women in Distress	...	3.98	3.03	4.08
2. Assistance for Marriage	...	1.00	0.70	0.70
Total :	...	4.98	3.73	4.78
Demand No. 55				
Lakshadweep				
1. Scheme for child and women development	5.57	3.75	3.75	4.20
Demand No. 64				
Law and Justice				
1. Fast Track Courts	...	150.00	...	...
Demand No. 67				
Ministry of Micro, Small and Medium Enterprises				
1. Mahila Coir Yojna	...	2.01	...	...
Demand No. 69				
Ministry of Minority Affairs				
1. Scheme for Leadership Development of Minority Women	7.10	10.00	6.00	8.00
Demand No. 75				
Ministry of Petroleum and Natural Gas				
1. LPG connection to Poor Households	3724.00	1118.00	9690.00	...
Demand No. 84				
Ministry of Railways				
1. Integrated Emergency Response Management System	...	250.00	...	...
Demand No. 85				
Ministry of Road Transport and Highways				
1. Scheme for Safety of Women on Public Road Transport	66.42	174.36	140.00	100.00
Demand No. 86				
Department of Rural Development				
1. Rural Housing (Pradhan Mantri Awaas Yojana)	18116.02	19500.00	19500.00	19500.00
2. Indira Gandhi National Widow Pension Scheme	1774.94	1937.79	33481.78	1938.80
2.02 DBT to PMJDY Women Accounts Holder	...	...	30956.98	...
Total :	19890.96	21437.79	52981.78	21438.80

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand No. 88				
Department of Science and Technology				
1. DISHA Programme for women in science	79.10	100.00	95.00	100.00
Demand No. 91				
Ministry of Skill Development and Entrepreneurship				
1. National Skill Training Institution	...	45.00	42.00	42.00
Demand No. 100				
Ministry of Women and Child Development				
1. Gender Budgeting	2.83	...	3.00	...
2. Pradhan Mantri Matru Vandana Yojana	2238.97	2500.00	2000.00	...
3. One Stop Centre	137.59	385.00	170.00	...
4. Other Scheme Funded from Nirbhaya Fund	0.04	80.00	303.04	48.00
5. Beti Bachao Beti Padhao	85.78	220.00	100.00	...
6. Women Helpline	11.34	30.00	24.96	...
7. Central Social Welfare Board	74.89	80.00	69.67	71.00
8. National Commission for Women	23.37	26.00	21.88	27.00
9. Scheme for Adolescent Girls	105.46	250.00	50.00	...
10. Mahila Shakti Kendra	23.97	100.00	15.00	...
11. Swadhar Greh	25.49	50.00	25.00	...
12. Ujjawala	9.35	30.00	8.00	...
13. Working Women Hostel	32.55	150.00	20.00	...
14. Gender Budgeting and Research, Publication and Monitoring	2.83	8.00	3.00	...
15. Mahila Police Volunteer	1.14	5.00	2.00	...
16. Home for Widows	...	5.00	5.00	...
17. Saksham Anganwadi and Poshan 2.0	...	...	...	150.00
18. SAMBAL	...	...	...	582.00
19. SAMARTHYA	...	...	...	2432.00
Total :	2775.60	3919.00	2820.55	3310.00
PART A Total :	26731.31	28568.32	66014.33	25260.95
PART B: 30% Women specific programmes				
Demand No. 1				
Department of Agriculture, Cooperation and Farmers' Welfare				
1. Mission for Integrated Development of Horticulture	...	690.00	482.93	715.50
2. Sub-Mission on Agriculture Extension	...	360.00	282.00	352.13
3. Sub-Mission on Agriculture Mechanisation	...	300.00	306.60	315.00
4. Sub-Mission on Seed and Planting Material	...	113.63	97.44	134.40
5. National Project on Soil Health and Fertility	...	94.50	66.81	94.50
6. Organic Value Chain Development for North Eastern Resion	...	52.50	52.50	60.00
7. Rainfed Area Development and Climate change	...	60.75	43.50	54.00
8. National Project on Agro-Forestry	...	10.80	8.70	10.20
9. Parampragat Krishi Vikas Yojna	...	150.00	105.00	135.00
10. Rashtriya Krishi Vikas Yojna	...	1110.00	765.36	1113.73
11. Pradhan Mantri Krishi Sinchai Yojna-Per-Drop More Crop	...	1200.00	768.96	1200.00

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
12. National Food Security Mission	...	630.00	559.19	628.80
Total :	...	4772.18	3538.99	4813.26
Demand No. 3				
Atomic Energy				
1. Women and Child Welfare	24.00	30.00	9.00	30.00
Demand No. 4				
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. Central Council For Research in Siddha (CCRS)	...	0.11	...	...
2. Rashtriya Ayurveda Vidyapeeth (RAV)	...	4.50	2.45	4.50
3. Central Council for Research in Ayurvedic Sciences (CCRAS)	...	12.20	...	...
4. Central Council for Research in Homoeopathy (CCRH)	...	4.56	5.00	7.00
5. Central Council for Research in Unani Medicine	...	10.00	10.00	10.00
6. National Institute of Ayurveda	...	15.60	...	...
7. National Institute of Naturopathy	...	2.84	...	...
Total :	...	49.81	17.45	21.50
Demand No. 10				
Department of Commerce				
1. Women Welfare Activities in Plantation Boards	...	...	...	5.00
Demand No. 17				
Ministry of Culture				
1. Financial Assistance for Promotion of Art and Culture	16.08	16.88	16.88	17.72
2. Fellowship Scheme	3.15	3.31	3.31	3.47
3. Zonal Cultural Centres	12.13	12.74	12.74	13.37
4. Artist pension Scheme	2.10	2.21	2.21	2.32
Total :	33.46	35.14	35.14	36.88
Demand No. 22				
Ministry of Development of North Eastern Region				
1. Schemes of North East Council	100.33	42.33	42.33	21.17
Demand No. 23				
Ministry of Earth Sciences				
1. Atmosphere and Climate Research Modelling Observing Systems and Services (ACROSS)	...	35.00	20.00	33.50
2. Research, Education and Training Outreach (REACHOUT)	...	25.00	10.30	24.50
3. Ocean Services Modelling Applications Resources and Technology (O-SMART)	...	72.00	30.50	71.00
Total :	...	132.00	60.80	129.00
Demand No. 24				
Department of School Education and Literacy				
1. National Programme of Mid Day Meals in Schools	2909.70	3300.00	3870.00	3450.00
2. Education Scheme for Madrassas and Minorities	21.28	66.00	93.07	...
3. Kendriya Vidyalaya Sangathan	1899.42	1654.95	1931.30	2040.00
4. Navodaya Vidyalaya Samiti	1016.28	990.00	1044.00	1140.00
5. Samagra Shiksha	9712.96	11625.15	8387.19	9313.05
Total :	15559.64	17636.10	15325.56	15943.05

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand No. 25				
Department of Higher Education				
1. University Grants Commission including Central Universities, Deemed Universities and AICTE	4205.44	4644.00	4836.68	4545.00
2. Indira Gandhi National Open University	35.20	49.00	38.68	36.00
3. National Institutes of Technical Teachers Training and Research	56.14	54.22	58.94	60.00
4. Scholarship for College and University Students	112.36	183.00	216.16	105.00
5. National Mission on Education through ICT	33.41	29.75	16.82	52.00
6. Support to Indian Institutes of Technology	2037.09	2944.62	2712.29	3090.00
7. Support to Indian Institutes of Management	154.01	214.20	209.38	215.00
8. National Institute of Industrial Engineering	19.38	18.87	...	19.00
9. Support to National Institutes of Technology	1115.71	1359.75	1142.79	1377.00
10. Grants for promotion of Indian languages	139.08	151.55	...	150.00
11. Support to Indian Institute of Science, Bangalore	182.26	207.08	...	210.00
12. Indian Institutes of Science Education and Research	198.46	313.60	294.44	330.00
13. Interest Subsidy and Contribution to Guarantee Fund	535.97	665.00	245.00	665.00
14. Assistance to other Institutes including SLIET, NERIST, NIFFT Ranchi and CIT Kokrajhar	114.27	125.77	120.57	125.00
15. Schools of Planning and Architecture	32.42	96.25	34.56	62.00
16. Rashtriya Uchchar Shiksha Abhiyan (RUSA)	408.90	105.00	58.10	1050.00
17. e-Shodh Sindhu	72.85	84.70	54.11	55.00
18. National Initiative for Excellence for Humanities and Social Sciences	62.32	89.18	68.23	90.00
19. PM Research Fellowship	8.90	17.50	26.56	55.00
Total :	9524.17	11353.04	10133.31	12291.00
Demand No. 26				
Ministry of Electronics and Information Technology				
1. Digital India Programme (Manpower Development)	2.70	3.30	2.00	...
2. Pradhan Mantri Gramin Digital Saksharta Abhiyan	...	...	...	120.00
Total :	2.70	3.30	2.00	120.00
Demand No. 28				
Ministry of External Affairs				
1. Construction of school building for Shree Latinath Higher Secondary School, Darchula	...	1.25	...	...
2. Construction of Academic Building for Sindhuli Community Technical Institute, Kamalamai Municipality, sindhuli District	0.70	1.38	0.70	0.70
3. Construction of campus building for Marchawar Adarsha Multiple Campus, Majhagawa, Rupandehi District	...	1.23	...	...
4. Shree Bal Govinda Janata Higher Secondary School, Pipariya 7, Sarlahi	0.11	0.11	0.22	0.22
5. Shree Pashupati Shiksha Mandir, Belauri, Kanchanpur	0.42	1.24	0.83	...
6. Construction of Science Block for Mahendra Morang Multiple Campus, Biratnagar, Morang District	0.70	...	...	...
7. Construction of school building for Shree Malikarjun Higher Secondary School, Dharp, Darchula District	...	0.92	0.58	0.58
8. Construction of school building for Baidyanath Devnarayan Public Higher Secondary School, Dhanusha District	...	1.38	0.55	1.65
9. Renovation of toilets in Shastri Bhawan	...	0.10	...	...

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
10. Assistance for construction of School building for Shree Depak Secondary School, Tanahun District	...	0.21	0.21	0.21
11. Koteshwar Multiple Campus, Kathmandu	0.71	...	...	...
12. Shree Moti Mahila Sangh Primay School, Tinkar, Khalanga, Darchula District	0.19	0.28	0.10	...
13. Kuleshwar Awas Secondary School, Kathmandu	0.48	...	...	...
14. Construction of College Building for Adarsha Multiple Campus, Gajuri, Dhading	...	1.29	0.64	0.64
15. Shree Shivbhari Secondary Secondary School, Sisawa-5, Shivbhari, Kapilvastu	0.52	1.03	0.52	1.04
16. Shri Himalaya Secondary School, Gairung, Gorkha	...	0.68	0.68	...
17. Shree Saraswati Secondary School, Kailali	0.52	1.03	0.52	...
18. Shree Bagmati Primary/Secondary School, Phaparbari-2, Bageri	0.17	0.18	...	...
19. Assistance for Construction of School Building and Hostel Building for Shree Jana Prakash Higher Secondary School	...	1.15	...	...
20. Shri Bhu Puu Sainik Community Academy, Bayerghari, Syangja District	0.33	...	...	...
21. Tribhuvan Adarsha Multiple Campus, Putalibazar-1, Syangja District	0.35	...	...	...
22. Assistance for construction of Campus Building for Chandrakot Campus, Gulmi District	0.64	...	...	...
23. Assistance for Construction of Shree Arba Bijaya Secondary School, Kaski	...	0.28	0.28	...
24. Assistance for the Construction of Dharachaur Lower Secondary School, Purkotdaha, Gulmi District	0.33	0.32	0.16	...
25. Construction of Shree Higher Secondary School, Pathara, Budhram in Rauthat District	...	1.26	0.02	...
26. Assistance for construction of Library building inside the permises of Shree Saraswati Madhyamik Vidhalaya, Simikot, in Humia District	...	0.36	...	...
27. Assistance for construction of Shree Narad Adarsha Campus Building, Basha VDC, Udayapur District	0.47	...	...	...
28. Saptamai Gurukul Sanskrit Vidyashram Secondary School, Ilam	0.49	...	...	...
29. Training of foreign nationals under Indian Technnical and Economic Cooperation (ITEC) programme	213.08	280.00	...	280.00
30. HICDP-Revalidation for upgradation of Fateh Bal Eye Hospital, Nepalgunj in Banke District	0.27	...	...	...
31. Gifting of 60 ambulances and 12 buses to various government hospitals/non-profit charitable organisations and educational institutions in different parts of Nepal on the occasion of ID 2019 and RD 2020	3.84	...	7.66	7.66
32. HICDP Construction of 25 Community building for Dalit people in 24 villages of Sarlahi District	0.79	...	0.79	0.79
33. HICDP Construction of building for Purwa Chetriya Police Boarding High School Dharan 1 Sunsari District	0.48	...	0.48	0.48
34. HICDP construction of Old Age Home, Jyapu Samaj, Yala, Lalitpur District	1.58	...	...	...
35. Construction of Sanitation facility at Pashupati Area Temple Complex, Kathmandu	...	...	0.46	1.40
36. Regional Police Secondary School, Dhangadi, Kailali	0.67	...	0.67	0.67
37. SDP-Construction and renovation of Chyoifel Kundeling Monastery at Lishankhu in Singhupalchowk District	0.10	...	...	...
38. SDP Construction of Academic and Administration Blocks for Mahadev Maasta Chaturdev Campus, Mugu District	0.40	...	...	...

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
39. SDP Construction of theatre complex cum residential school, Aarohan Gurukul in Morang District	1.02	...	0.51	0.51
40. SDP Construction of school building for Shree Schoolchaun H S School in Jhapa	0.22	...	...	...
41. SDP Construction of school building for Shree Mahalaxmi Secondary School, Bhimphedi in Makwanpur District	0.19	...	...	...
42. SDP Construction of school building for Shree Sudha Rajeshwar H S School, Chhatauna, Malangwa, Sarlahi District	0.55	...	0.55	0.55
43. SDP Construction of school building for Shree Bhairav H S School, Badabhairav, Dailekh District	0.08	...	...	...
44. SDP Construction of school building for Shree Nava Adarsha Multiple Campus, Palpa District	0.09	...	0.11	...
45. SDP Construction of a school building and Hostel building for Laxmi Higher Secondary School, Tansen in Palpa District	0.44	...	0.21	...
46. Rambha Higher Secondary School, Tahun VDC	0.31	...	0.10	...
47. SDP Construction of Shree Mahadev Maasta Chaturdev Campus, Mugu District	0.13	...	...	...
48. SDP Construction of School Building of Shree Janakalyan Higher Secondary School in Makwanpur District	0.47	...	0.47	0.47
49. SDP Renovation of Tashop (Tre) Gompa in Manag District	0.20	...	...	...
50. SDP Construction of Shree Bhimsen Higher Secondary School at Devchulli-6, Rambas in Nawalparasi District	0.16	...	...	...
51. SDP upgradation of infrastructure for Shree Bhairav Higher Secondary School in Dailekh District	0.06	...	...	...
52. Gandhi Global Family Nepal for Diabetic Patient Screening	0.48	...	...	...
53. School building, Hostel block and play ground for Purwa Chhetriya Police Boarding Higher School, Dharan	...	...	0.48	...
54. Construction of Mahendra Higher Secondary School, Bayalpata, Achham	...	...	0.13	...
55. School Building for Balabhadra Janata Higher Secondary School, Jhapa	...	...	0.45	0.45
56. Shree aRANIKO hIGHER sECONDARY sCHOOL	...	...	0.51	0.51
57. Shree Siddhanath Higher Secondary School	...	...	0.09	...
58. Shree Aurobindo Ashram School, Thankot	...	...	0.36	0.36
59. Construction of monestry building for Shree Pal Evam, Namgyal Monastic Choonup, Mustang	...	...	0.17	...
60. Shree Tribhuvan Trishuli Higher Secondary School, Nuwakot	...	...	0.17	...
61. Tribhuvan Janata Hr Sec School, Misikot, Rukum	...	...	0.40	0.40
62. Shree Rm Sakhi Mohit Singh Higher Secondary School	...	...	0.25	0.25
63. Cooperative Promotion Centre, Lalitpur	...	...	0.42	...
64. Construction of hostel building for Sinam Hr Secondary Schooo, Taplejung	...	...	0.17	0.17
65. As part of the 41st book committee, out of 321 selected titles, 8 women titles has been selected among the 8 titles, 572 copies have been requested by Missions/Posts	0.05	...	...	...
Total :	232.79	295.68	21.62	299.71
Demand No. 41				
Department of Fisheries				
1. Pradhan Mantri Matsya Sampada Yojana	...	560.00	700.00	1000.00

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand No. 42				
Department of Animal Husbandry and Dairying				
1. Dairy Entrepreneurship Development	...	0.02	...	...
2. National Livestock Mission	...	370.00	425.00	350.00
Total :	...	370.02	425.00	350.00
Demand No. 44				
Department of Health and Family Welfare				
1. National Urban Health Mission Flexible Pool	515.25	522.50	522.50	550.00
2. Flexible Pool for Non Communicable Diseases, injury and Trauma	202.43	215.10	121.05	215.10
3. AIIMS New Delhi	1345.98	1587.18	1731.02	1884.80
4. Lady Hardinge Medical College and Smt. S.K. Hospital	306.45	338.59	492.38	450.60
5. Post Graduate Institute of Medical Education and Research, Chandigarh	501.75	589.58	707.38	613.25
6. JIPMER Puducherry	516.23	594.00	486.00	540.00
7. Development of Nursing Services	11.93	15.20	13.95	16.66
8. National Institute of Mental Health and Neuro Sciences, Bengaluru	136.02	152.05	166.05	175.15
9. All India Institute of Speech and hearing, Mysore	46.36	51.76	40.00	52.00
10. Discretionary Grant	1.04	1.86	1.05	1.75
11. National Medical Library	10.67	10.99	8.63	11.00
12. Central Government Health Scheme	540.69	617.07	739.02	849.58
13. National AIDS Control Programme	843.92	870.00	870.00	870.00
14. Flexible Pool for Communicable Diseases	744.26	828.40	802.59	828.40
15. RCH Flexible Pool including RI, PPI and NIDDCP Programme	5055.00	5178.16	5666.15	5695.47
16. Infrastructure Mainintenancae	5864.58	6041.24	6041.24	6041.24
17. Safdarjung Hospital and Vardhman Mahaveer Medical College New Delhi	568.92	652.14	942.58	865.63
18. Dr. RML Hospital	234.77	283.79	397.02	434.39
19. Kasturba Health Society	21.67	33.96	45.91	37.23
20. Contraception	91.22	120.00	106.00	110.00
21. Health System Strengthening under NRHM	6435.08	6647.70	7327.07	8065.58
22. Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (PMJAY)	960.00	1920.00	960.00	1920.00
Total :	24954.22	27271.27	28187.59	30227.83
Demand No. 45				
Department of Health Research				
1. Research Studies by ICMR	...	43.64	60.25	72.29
2. Human Resource and Capacity Development	9.50	11.50	7.07	10.00
Total :	9.50	55.14	67.32	82.29
Demand No. 50				
Police				
1. Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms by ITBP	0.05	0.06	0.06	0.06
2. Pandit Gobin Ballabh Pant Award Scheme for books in Hindi	0.01	0.01	0.01	0.01
3. Crime against women - Juvenile Justice Human Rights	0.02	0.04	0.03	0.04
4. creche facilities	0.09	...	0.10	0.10

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
5. creche facilities	0.31	...	0.28	0.31
Total :	0.48	0.11	0.48	0.52
Demand No. 51				
Andaman and Nicobar Islands				
1. Welfare of Senior Citizens	45.80	49.88	45.02	48.12
Demand No. 52				
Chandigarh				
1. Nutrition Programme, Old age pension, Disability pension , Social Welfare etc.	28.98	14.78	32.00	32.00
Demand No. 53				
Dadra and Nagar Haveli and Daman and Diu				
1. Women Welfare Scheme	0.01	...	...	...
2. Old Aged pension to women	5.82	...	...	...
3. Assistance to Widows	0.50	...	...	...
4. Women Welfare Scheme for UT of Dadra and Nagar Haveli and Daman and Diu	...	0.02	0.02	0.02
5. Old Aged pension to women for UT of Dadra and Nagar Haveli and Daman and Diu	...	6.00	6.00	6.00
6. Assistance to Widows for UT of Dadra and Nagar Haveli and Daman and Diu	...	1.00	1.00	1.00
Total :	6.33	7.02	7.02	7.02
Demand No. 55				
Lakshadweep				
1. Welfare and pension scheme	5.45	5.10	5.10	5.80
2. Special nutrition programme	0.55	0.24	0.24	0.22
Total :	6.00	5.34	5.34	6.02
Demand No. 59				
Ministry of Housing and Urban Affairs				
1. Pradhan Mantri Awas Yojana (Urban)	...	2598.17	20848.00	7253.07
2. Deendayal Antodya Yojana - National Urban Livelihoods Mission (DAY-NULM)	...	238.50	397.50	397.50
Total :	...	2836.67	21245.50	7650.57
Demand No. 62				
Department of Drinking Water and Sanitation				
1. Swachh Bharat Mission (Gramin)	...	...	1546.01	2783.45
Demand No. 63				
Ministry of Labour and Employment				
1. National Child Labour Project including grants in aid to voluntary agencies and reimbursement of assistance to bonded labour	77.48	120.00	50.00	120.00
Demand No. 69				
Ministry of Minority Affairs				
1. Pradhan Mantri Jan Vikas Karyakaram	509.48	480.00	291.41	417.00
2. Free Coaching and Allied Scheme for Minorities	4.19	15.00	7.50	23.70
3. Skill Development Initiatives	52.66	75.00	57.00	82.80
4. Merit cum Means for professional and Technical Courses	85.68	120.00	120.00	97.50
5. Pre Matric Schollarship for Minorities	397.45	399.00	399.00	417.00
6. Post Matric Scholarship for Minorities	128.63	160.50	160.50	140.40

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
7. Maulana Azad National Fellowship for Minority students	30.00	52.50	30.00	29.70
8. Nai Manzil	10.33	36.00	18.00	14.10
9. Upgrading Skill and Training in Traditional Arts/Crafts for Development	16.34	18.00	18.00	14.10
10. Interest Subsidy on Educational Loan for overseas studies	4.33	9.00	6.60	7.20
11. Education Scheme for Madarsas and Minorities	...	...	...	52.20
Total :	1239.09	1365.00	1108.01	1295.70
Demand No. 70				
Ministry of New and Renewable Energy				
1. Biogas Programme	35.93	60.00	46.50	95.00
2. Human Resource Development and Training	62.11	...	20.00	37.00
Total :	98.04	60.00	66.50	132.00
Demand No. 75				
Ministry of Petroleum and Natural Gas				
1. Indian Institute of Petroleum Energy	...	9.54	...	...
2. Establishment of Rajiv Gandhi Institute of Petroleum and Technology, Assam	...	0.30	...	...
3. Establishment of Center of Excellence for Energy, Bangalore	...	0.30	...	...
Total :	...	10.14	...	...
Demand No. 85				
Ministry of Road Transport and Highways				
1. Scheme for Safety of Women on Public Road Transport	66.42	...	140.00	100.00
Demand No. 86				
Department of Rural Development				
1. National Rural Livelihood Mission-Aajeevika	4494.78	4610.90	4610.90	6638.80
2. Mahatma Gandhi National Rural Employment Guarantee Scheme	23893.10	20500.00	37166.67	24333.33
Total :	28387.88	25110.90	41777.57	30972.13
Demand No. 90				
Department of Scientific and Industrial Research				
1. Industrial Research and Development	0.43	...	0.50	2.25
Demand No. 91				
Ministry of Skill Development and Entrepreneurship				
1. National Apprenticeship Promotion Scheme	...	73.00	...	...
Demand No. 92				
Department of Social Justice and Empowerment				
1. Assistance to Voluntary Organisations for OBCs	10.20	15.00	15.00	...
2. Boys and Girls Hostels for OBCs	6.39	15.00	10.50	15.00
3. Post Matric Scholarship for OBCs	389.76	424.50	330.00	...
4. Scheme for Educational and Economical Development of Denotified and Nomadic Tribes	2.70	3.00	3.00	...
5. Post Matric Scholarship for SCs	813.39	896.00	1144.76	1024.69
6. Free Coaching for SCs and OBCs	3.98	9.00	9.00	...
7. Pradhan Mantri Adarsh Gram Yojana	215.39	210.00	90.00	...
8. Strengthening of Machinery for Enforcement of PCR Act, 1955 and PoA Act, 1989	185.89	165.00	180.00	180.00
9. Pre Matric Scholarship for Children of Those Engaged in Unclean Occupations	8.82	7.50	8.10	...

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
10. State Scheduled Castes Development Corporations	6.00	15.00	6.00	7.50
11. National Scheduled Castes Finance and Development Corporations	4.38	54.00	...	30.00
12. Special Central Assistance to SC Sub Component	334.42	360.00	90.00	...
13. National Safai Karamcharis Finance and Development Corporation	10.50	12.00	12.00	15.00
14. National Fellowship for SCs	74.00	90.00	37.50	...
15. Self Employment Scheme for Liberation and Rehabilitation of Manual Scavengers	25.44	33.00	9.00	30.00
16. National Overseas Scholarship for SCs	9.83	6.00	9.00	...
17. Top Class Education for SCs	11.91	12.00	15.00	...
18. Assistance to Voluntary Organisations for Providing Social Defence Services	0.90	1.20	0.90	...
19. Integrated Programme for Rehabilitation of Beggars	6.34	30.00	...	...
20. National Backward Classes Finance and Development Corporation	46.62	60.00	9.02	30.00
21. Pre Matric Scholarship for OBCs	60.43	75.00	52.50	...
22. Assistance to Voluntary Organisations for SCs	20.15	30.00	37.50	...
23. Pre Matric Scholarship for SCs and Others	105.81	210.00	180.00	217.50
24. Venture Capital Fund for SCs and OBCs	48.00	19.50	12.00	36.00
25. National Institute of Social Defence	6.77	10.50	1.50	...
26. Post Matric Scholarship for EBCs	4.20	7.50	7.50	...
27. National Overseas Scholarship for OBCs	7.83	10.50	10.50	...
28. National Fellowship for OBCs and EBCs	15.75	36.00	13.50	...
29. Boys and Girls Hostels for SCs	7.50	9.00	9.00	...
30. National Action Plan for Sr. Citizens	42.50	60.00	45.00	...
31. Pradhan Mantri Young Achievers Scholarship Award Scheme for Vibrant India (PM YASASVI) for OBCs, EBCs and DNTs	...	...	...	465.00
31.01 Post Matric Scholarship for OBCs, EBCs and DNTs	...	...	...	390.00
31.02 Pre Matric Scholarship for OBCs, EBCs and DNTs	...	...	...	75.00
32. Pradhan Mantri Anusuchit Jaati Abhyuday Yojana (PM AJAY)	...	...	...	540.00
33. Support for Marginalized Individuals for Livelihood and Enterprise (SMILE)	...	...	...	6.00
33.01 Comprehensive Rehabilitation of Persons Engaged in the Act of Begging	...	...	...	6.00
34. Atal Vayo Abhyuday Yojana	...	...	...	90.00
35. Scheme of Residential Education for Students in High School in Targeted Area (SRESHTA) for SCs	...	...	...	60.00
36. Pradhan Mantri Dakshta Aur Kushalta Sampann Hitgrahi (PM-DAKSH) Yojana	...	...	...	30.00
37. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for SCs	...	...	...	135.00
37.01 National Fellowship for SCs	...	...	...	90.00
37.02 National Overseas Scholarship for SCs	...	...	...	9.00
37.03 Free Coaching for SCs and OBCs	...	...	...	15.00
37.04 Top Class Education for SCs	...	...	...	21.00

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
38. Scholarships for Higher Education for Young Achievers Scheme (SHREYAS) for OBCs and EBCs	...	...	...	39.00
38.01 National Fellowship for OBCs	...	...	...	30.00
38.02 Interest Subsidy on Overseas Studies of OBCs and EBCs	...	...	...	9.00
Total :	2485.80	2886.20	2347.78	2950.69
Demand No. 93				
Department of Empowerment of Persons with Disabilities				
1. Center for Disability Sports	4.92	30.00	5.85	16.02
2. Aids and Appliances for the Handicapped	64.15	69.00	58.50	66.00
3. Support to Braille Presss	0.26	...	...	...
4. Support to National Trust	6.00	11.85	9.00	9.00
5. Artificial Limb Manufacturing Corporation	18.00	15.00	15.00	15.00
6. National Handicapped Finance and Development Corporation	0.28	...	...	...
7. National Institute for Disabled Persons	69.98	108.00	78.23	95.70
8. National Institute for Sign Language	1.26	...	...	...
9. Indian Spinal Injury Centre	...	1.20	1.20	...
10. Implimentation of the Persons with Disabilities Act 1995	65.20	75.45	36.87	62.93
11. Deendayal Disabled Rehabilitation Schemes	30.48	39.00	25.50	37.50
12. Office of the Chief Commissioner for Handicapped	0.79	1.46	1.16	1.52
13. Information and Mass Communication Cell	1.99	...	...	...
14. Rehabilitation Council of India	1.50	1.65	1.65	1.65
15. National Institute of Mental Health Rehabilitation	5.18	...	...	...
16. Scholarships for Stdents with Disabilities	28.55	...	30.00	37.50
Total :	298.54	352.61	262.96	342.82
Demand No. 97				
Ministry of Textiles				
1. Development of Silk Industries	236.28	200.00	195.00	262.50
2. Comprehensive Handloom weaver's Scheme	2.41	3.00	0.30	0.30
3. Yarn Supply Scheme	42.66	46.50	21.00	46.50
4. Ambedkar Hastshilip Vikas Yojna	1.79	7.20	4.50	9.00
5. Design and Technology Upgradation	20.54	22.35	15.00	22.20
6. Marketing Support Service and Export Promotion	12.65	17.70	6.24	16.50
7. Research and Development	2.63	2.85	2.25	2.85
8. Handicrafts Artisans Comprehensive Welfare Scheme	4.13	9.30	9.30	8.70
9. Human Resource Development Scheme	7.02	7.80	4.50	7.80
10. National Handloom Development Programme	37.46	57.00	43.50	60.00
11. Integrated Wool Development	4.95	6.00	3.00	4.95
Total :	372.52	379.70	304.59	441.30
Demand No. 99				
Ministry of Tribal Affairs				
1. Post Matric Scholarship	559.00	570.00	549.78	597.90
2. Pre- Matric Scholarship	132.00	120.00	75.00	120.00
3. Special Central Asistance to Tribal Sub Plan	405.00	405.00	240.00	405.00
4. Scheme under proviso to Article 275 (1) of the Constitution	799.00	404.00	239.70	404.00
5. National Fellowship and Scholarship for Higher Education of ST Students	30.00	30.00	36.00	45.00

STATEMENT 13

GENDER BUDGET

(In ₹ Crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
6. Scholarship to the ST students for Studies abroad	0.57	0.60	1.43	0.90
7. Eklavya Model Residential School	4.86	393.97	360.00	425.41
8. Aid to Voluntary Organizations working for the welfare of Scheduled Tribes	28.45	33.00	18.00	33.00
9. Development of Particularly Vulnerable Tribal Groups (PVTGs)	75.00	75.00	42.00	75.00
Total :	2033.88	2031.57	1561.91	2106.21
Demand No. 100				
Ministry of Women and Child Development				
1. Anganwadi Services	10843.98	13181.57	11074.26	...
2. National Nutrition Mission	1316.06	2589.70	420.00	...
3. National Creche Scheme	35.82	56.25	11.25	...
4. National Institute of Public Cooperation and Child Development	33.28	42.00	32.28	36.00
5. Central Adoption Resource Agency	5.34	10.20	4.86	6.00
6. National Child Rights (NCPCR)	9.51	10.80	10.20	10.80
7. Child Protection Services	519.49	900.00	492.60	...
8. Saksham Anganwadi and Poshan 2.0	...	...	...	12921.80
9. Mission Vatsalya	...	...	...	540.00
Total :	12763.48	16790.52	12045.45	13514.60
Demand No. 101				
Ministry of Youth Affairs and Sports				
1. Scouting and Guiding	0.23	0.45	0.23	0.45
2. Rajiv Gandhi National Institute of Youth Development	13.87	10.50	6.30	9.60
3. Scheme of Human Resource Development in Sports	1.43	1.50	0.30	1.14
4. National Programme for Youth and Adolescent Development	6.08	6.90	6.00	6.30
5. National Youth Corps	22.50	27.00	18.00	22.50
6. National Service Scheme	45.48	51.60	21.89	49.50
7. Youth Hostel	0.38	6.00	0.90	1.80
8. Nehru Yuva Kendra Sangathan	108.95	90.00	80.32	97.95
Total :	198.92	193.95	133.94	189.24
PART B Total :	98550.88	114893.40	141246.69	128065.33
Grand Total	125282.19	143461.72	207261.02	153326.28

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1. Ministry of Defence	52.39	126.93	179.32	107.58	147.50	255.08	106.81	307.00	413.81	110.41	131.87	242.28
1. Ministry of Defence (Civil)	0.23	35.23	35.46	0.66	40.00	40.66	0.84	40.00	40.84	0.70	50.00	50.70
2. Defence Services (Revenue)	44.36	...	44.36	101.02	...	101.02	98.66	...	98.66	101.44	...	101.44
3. Capital Outlay on Defence Services	...	91.70	91.70	...	107.50	107.50	...	267.00	267.00	...	81.87	81.87
4. Defence Pensions	7.80	...	7.80	5.90	...	5.90	7.31	...	7.31	8.27	...	8.27
2. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
5. Ministry of External Affairs	...	...	...	0.03	...	0.03	0.03	...	0.03	0.03	...	0.03
3. Ministry of Finance	779615.79	6351216.71	7130832.50	883789.39	6916021.56	7799810.95	915999.31	6513834.92	7429834.23	1068639.31	6991001.48	8059640.79
6. Department of Revenue	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
7. Indirect Taxes	0.02	...	0.02	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
8. Indian Audit and Accounts Department	168.03	...	168.03	186.46	...	186.46	184.75	...	184.75	200.00	...	200.00
9. Interest Payments	655372.01	...	655372.01	733203.16	...	733203.16	732987.16	...	732987.16	847195.79	...	847195.79
10. Repayment of Debt	...	6326548.77	6326548.77	...	6890921.56	6890921.56	...	6481709.92	6481709.92	...	6944151.48	6944151.48
11. Pensions	365.86	...	365.86	474.45	...	474.45	474.45	...	474.45	400.00	...	400.00
12. Transfers to States	123709.87	24667.94	148377.81	149924.80	25100.00	175024.80	182352.43	32125.00	214477.43	220843.00	46850.00	267693.00
4. Department of Atomic Energy	0.43	4.95	5.38	1.00	10.00	11.00	1.00	...	1.00	1.00	...	1.00
13. Atomic Energy	0.43	4.95	5.38	1.00	10.00	11.00	1.00	...	1.00	1.00	...	1.00
5. Ministry of Home Affairs	35.01	86.79	121.80	47.57	59.42	106.99	63.71	58.59	122.30	45.62	118.32	163.94
14. Ministry of Home Affairs	...	...	...	0.03	...	0.03	...	...	...	0.03	...	0.03
15. Police	3.23	1.79	5.02	6.77	4.42	11.19	29.65	3.59	33.24	8.02	8.32	16.34
16. Andaman and Nicobar Islands	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
17. Chandigarh	31.77	85.00	116.77	40.76	55.00	95.76	34.05	55.00	89.05	37.56	110.00	147.56
6. Ministry of Housing and Urban Affairs	95.07	45.84	140.91	103.81	44.82	148.63	100.04	27.63	127.67	106.85	35.07	141.92
18. Ministry of Housing and Urban Affairs	95.07	45.84	140.91	103.81	44.82	148.63	100.04	27.63	127.67	106.85	35.07	141.92
7. Ministry of Jal Shakti	...	...	...	...	0.01	0.01	...	...	...	...	...	...
19. Department of Water Resources, River Development and Ganga Rejuvenation	...	...	...	...	0.01	0.01	...	...	...	...	...	...
8. Ministry of Law and Justice	296.55	...	296.55	308.61	...	308.61	328.00	...	328.00	334.96	...	334.96
20. Supreme Court of India	296.55	...	296.55	308.61	...	308.61	328.00	...	328.00	334.96	...	334.96
9. Ministry of Personnel, Public Grievances and Pensions	51.92	...	51.92	112.32	3.65	115.97	61.94	3.65	65.59	68.95	11.65	80.60

STATEMENT 14

EXPENDITURE CHARGED ON THE CONSOLIDATED FUND OF INDIA

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
21. Ministry of Personnel, Public Grievances and Pensions	16.82	...	16.82	73.32	3.65	76.97	27.98	3.65	31.63	30.28	11.65	41.93
22. Central Vigilance Commission	35.10	...	35.10	39.00	...	39.00	33.96	...	33.96	38.67	...	38.67
10. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	368.74	...	368.74	389.03	...	389.03	355.96	...	355.96	380.85	...	380.85
23. Staff, Household and Allowances of the President	69.26	...	69.26	80.98	...	80.98	69.78	...	69.78	74.47	...	74.47
24. Lok Sabha	0.51	...	0.51	1.30	...	1.30	0.45	...	0.45	1.00	...	1.00
25. Rajya Sabha	1.00	...	1.00	1.37	...	1.37	0.73	...	0.73	1.21	...	1.21
26. Union Public Service Commission	297.97	...	297.97	305.38	...	305.38	285.00	...	285.00	304.17	...	304.17
11. Ministry of Railways	418.91	791.85	1210.76	497.00	102.63	599.63	375.00	438.63	813.63	466.00	92.08	558.08
27. Ministry of Railways	418.91	791.85	1210.76	497.00	102.63	599.63	375.00	438.63	813.63	466.00	92.08	558.08
12. Ministry of Road Transport and Highways	...	...	...	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
28. Ministry of Road Transport and Highways	...	...	...	...	10.00	10.00	...	10.00	10.00	...	10.00	10.00
13. Ministry of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
29. Department of Science and Technology	...	...	...	0.02	...	0.02	0.02	...	0.02	0.02	...	0.02
14. Department of Space	0.60	0.07	0.67	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
30. Department of Space	0.60	0.07	0.67	0.60	0.40	1.00	0.60	0.40	1.00	0.60	0.40	1.00
15. Ministry of Textiles	...	17.00	17.00	...	...	...	...	...	...	...	...	...
31. Ministry of Textiles	...	17.00	17.00	...	...	...	...	...	...	...	...	...
16. Ministry of Tribal Affairs	5982.08	...	5982.08	4768.01	...	4768.01	3426.04	...	3426.04	4708.33	...	4708.33
32. Ministry of Tribal Affairs	5982.08	...	5982.08	4768.01	...	4768.01	3426.04	...	3426.04	4708.33	...	4708.33
17. Ministry of Commerce and Industry	0.08	...	0.08	0.50	...	0.50	...	...	...	...	...	...
33. Department of Commerce	0.08	...	0.08	0.50	...	0.50	...	...	...	...	...	...
18. Ministry of Communications	0.10	...	0.10	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
34. Department of Posts	0.10	...	0.10	0.80	...	0.80	0.80	...	0.80	0.80	...	0.80
Grand Total	786917.67	6352290.14	7139207.81	890126.27	6916399.99	7806526.26	920819.26	6514680.82	7435500.08	1074863.73	6991400.87	8066264.60

STATEMENT 15

Statement showing position of Major Reserve Funds operated in the Public Account

(₹ crore)

Year	Name of the Fund	Sl No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance
RE 2020-21	A. Central Road and Infrastructure Fund				3372.94			
		1	13- Department of Telecommunications	Optical Fibre Cable based network for Defence Services	4000.00	4000.00		
		2	18- Ministry of Defence (Civil)	Works executed by Border Roads Development Board	3205.00	3205.00		
		3	44- Department of Health and Family Welfare	Pradhan Mantri Swasthya Suraksha Yojana	2860.00	2860.00		
		4	59- Ministry of Housing and Urban Affairs	Pradhan Mantri Awas Yojna (Urban)	7554.00	7554.00		
		5	62- Department of Drinking Water and Sanitation	Jal Jeevan Mission / National Rural Drinking Water Mission	11000.00	11000.00		
		6	75- Ministry of Petroleum and Natural Gas	Phulpur Dhamra Haldia Pipeline Project	350.00	350.00		
		7	77- Ministry of Ports, Shipping and Waterways	Sagarmala	100.00	100.00		
		8	78- Ministry of Power	Integrated Power Development Scheme	3523.00	3523.00		
		9	84- Ministry of Railways	Railway Safety/Construction	100398.00	100398.00		
		10	85- Ministry of Road Transport and Highways	Investment in NHAI, Road works, maintenance of NH, etc	69622.00	69622.00		
		11	86- Department of Rural Development	Pradhan Mantri Gram Sadak Yojna Pradhan Mantri Awas Yojna (Rural)	9020.00 19500.00	9020.00 19500.00		
		Total			231132.00	231132.00		3372.94
BE 2021-22	A. Central Road and Infrastructure Fund				3372.94			
		1	13- Department of Telecommunications	Optical Fibre Cable based network for Defence Services	5200.00	5200.00		
		2	18- Ministry of Defence (Civil)	Works executed by Border Roads Development Board	2605.00	2605.00		
		3	44- Department of Health and Family Welfare	Pradhan Mantri Swasthya Suraksha Yojana	4150.00	4150.00		
		4	59- Ministry of Housing and Urban Affairs	Pradhan Mantri Awas Yojna (Urban)	8000.00	8000.00		
		5	62- Department of Drinking Water and Sanitation	Jal Jeevan Mission / National Rural Drinking Water Mission Swachh Bharat Mission (Gramin)	50000.00 9994.00	50000.00 9994.00		
		6	75- Ministry of Petroleum and Natural Gas	Indradhanush Gas Grid Limited	350.00	350.00		
		7	77- Ministry of Ports, Shipping and Waterways	Sagarmala	100.00	100.00		
		8	78- Ministry of Power	Integrated Power Development Scheme	5300.00	5300.00		
		9	84- Ministry of Railways	Railway Safety/Construction	49800.00	49800.00		
		10	85- Ministry of Road Transport and Highways	Investment in NHAI, Road works, maintenance of NH, etc	79147.28	79147.28		
		11	86- Department of Rural Development	Pradhan Mantri Gram Sadak Yojna Pradhan Mantri Awas Yojana - Rural	10000.00 19500.00	10000.00 19500.00		
		Total			244146.28	244146.28		3372.94

Expenditure Profile 2021-2022

										(₹ crore)	
Year	Name of the Fund	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized			Closing Balance	
RE 2020-21	B. GST Compensation Fund	1	33- Department of Revenue	Compensation to States/UTs for revenue losses on roll out of GST		106317.00	106317.00				
				Transfer of unapportioned portion from IGST (of previous year) to States/UTs		...	33412.00				
			Total				106317.00	139729.00			...
BE 2021-22	B. GST Compensation Fund	1	33- Department of Revenue	Compensation to States/UTs for revenue losses on roll out of GST	...	100000.00	100000.00				
			Total				100000.00	100000.00			...
RE 2020-21	C. Madhyamik and Uchhatar Shiksha Kosh	1	24- Department of School Education and Literacy	Samagra Shiksha	...	3267.12	3267.12				
				National Means cum Merit Scholarship Scheme		200.00	200.00				
				Kendriya Vidyalaya Sangathan		2100.00	2100.00				
		2	25- Department of Higher Education	Interest Subsidy and contribution for Guarantee Funds		700.00	700.00				
				Scholarship for College and University students		197.07	197.07				
				University Grants Commission		3169.30	3169.30				
				Grants to Central Universities		6482.81	6482.81				
				Indian Institutes of Technology		3370.70	3370.70				
				National Institutes of Technology (NITs) and IEST		1080.12	1080.12				
			Total				20567.12	20567.12			...
BE 2021-22	C. Madhyamik and Uchhatar Shiksha Kosh	1	24- Department of School Education and Literacy	National Means cum Merit Scholarship Scheme	...	300.00	300.00				
				Navodaya Vidyalaya Samiti		2000.00	2000.00				
				Kendriya Vidyalaya Sangathan		1000.00	1000.00				
				Samagra Shiksha		3700.00	3700.00				
		2	25- Department of Higher Education	Interest Subsidy and contribution for Guarantee Funds		1900.00	1900.00				
				Grants to Central Universities		4627.26	4627.26				
				Indian Institutes of Technology		1544.54	1544.54				
				Rashtriya Uchhatar Shiksha Abhiyan		3000.00	3000.00				
				University Grants Commission		4693.20	4693.20				
				National Institutes of Technology (NITs) and IEST		2235.00	2235.00				
	Total				25000.00	25000.00			...		

Expenditure Profile 2021-2022

										(₹ crore)
Year	Name of the Fund	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance		
RE 2020-21	D. Monetisation of National Highways Fund	1	85- Ministry of Road Transport and Highways	Investment in National Highways Authority of India	...	10250.00	10250.00			
			Total			10250.00	10250.00			...
BE 2021-22	D. Monetisation of National Highways Fund	1	85- Ministry of Road Transport and Highways	Investment in National Highways Authority of India	...	10000.00	10000.00			
			Total			10000.00	10000.00			...
					538.29					
RE 2020-21	E. National Investment Fund	1	24-Department of School Education and Literacy	Kendriya Vidyalaya Sangathan		2000.00	2000.00			
		2	25-Department of Higher Education	Technical Education Quality Improvement Programme		500.00	500.00			
				Indian Institutes of Technology		2000.00	2000.00			
		3	29- Department of Economic Affairs	National Investment and Infrastructure Fund		2000.00	2000.00			
		4	31-Department of Financial Services	Re-capitilisation of Insurance Companies		5000.00	5000.00			
				Investment in National Bank for Agriculture and Rural Development		1000.00	1000.00			
		5	44- Department of Health and Family Welfare	National Rural Health Mission		9900.00	9900.00			
				Ayushman Bharat - Health and Wellness Centre		1600.00	1600.00			
		6	84- Ministry of Railways	Construction of new Lines, Gauge conversion, Electrification etc		5000.00	5000.00			
		7	85- Ministry of Road Transport and Highways	Road Works - Special Accelerated Road Development Program for North Eastern Areas		3000.00	3000.00			
			Total			32000.00	32000.00			538.29
					538.29					
BE 2021-22	E. National Investment Fund	1	24- Department of School Education and Literacy	Kendriya Vidyalaya Sangathan		4800.00	4800.00			
		2	25- Department of Higher Education	Indian Institutes of Technology		5000.00	5000.00			
				University Grants Commission		2500.00	2500.00			
				Others		1500.00	1500.00			
		3	29- Department of Economic Affairs	National Investment and Infrastructure Fund		2500.00	2500.00			
		4	31- Department of Financial Services	Investment in National Bank for Agricultural and Rural Development		2000.00	2000.00			
		5	44- Department of Health and Family Welfare	Post Graduate Institute of Medical Education and Research, Chandigarh		1311.13	1311.13			

Expenditure Profile 2021-2022

										(₹ crore)
Year	Name of the Fund	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance		
BE 2021-22	E. National Investment Fund			Jawaharlal Institute of Post Graduate Medical Education and Research, Puducherry		992.97	992.97			
				National Rural Health Mission - RCH Flexible Pool		717.00	717.00			
				National Rural Health Mission		7023.32	7023.32			
				All India Institute of Medical Sciences		3695.90	3695.90			
				Ayushman Bharat		250.00	250.00			
				National Health Mission - ASHA Benefit Package		9.68	9.68			
		6	84-Ministry of Railways		Construction of new Lines, Gauge conversion, Electrification etc	57300.00	57300.00			
		7	85- Ministry of Road Transport and Highways		Road Works - Special Accelerated Road Development Program for North Eastern Areas	7500.00	7500.00			
			Total		97100.00	97100.00				
										538.29
RE 2020-21	F. Nirbhaya Fund					1755.28				
		1	50- Police	Scheme for Women Safety - National Emergency Response System and Cyber Crime Prevention against Women and Children, Safe City Project and Miscellaneous Schemes	171.63	209.00				
		2	64- Ministry of Law and Justice	Fast Track Special Courts		160.00				
		3	84-Ministry of Railways	Integrated Emergency Response Management System		250.00				
		4	85- Ministry of Road Transport and Highways	Schemes for Safety of Women		140.00				
		5	98-Ministry of Tourism	Safe Tourist Destination for Women	6.25	6.25				
		6	100- Ministry of Women and Child Development	Mission for Protection and Empowerment for Women	500.00	500.00				
			Total		677.88	1265.25				
										1167.91
BE 2021-22	F. Nirbhaya Fund					1167.91				
		1	50- Police	Scheme for Women Safety - National Emergency Response System and Cyber Crime Prevention against Women and Children, Safe City Project and Miscellaneous Schemes	100.00	759.59				
		2	64- Ministry of Law and Justice	Fast Track Special Courts		200.00				
		3	84-Ministry of Railways	Integrated Emergency Response Management System		200.00				
		4	85- Ministry of Road Transport and Highways	Schemes for Safety of Women		100.00				
		5	98-Ministry of Tourism	Safe Tourist Destination for Women	5.27	5.27				
		6	100-Ministry of Women and Child Development	Mission for Protection and Empowerment for Women	500.00	500.00				
			Total		605.27	1764.86				
										8.32

Expenditure Profile 2021-2022

									(₹ crore)	
Year	Name of the Fund	SI No.	Grant No. & Ministry/ Department	Schemes financed	Opening Balance	Amount transferred	Amount utilized	Closing Balance		
RE 2020-21	G. Prarambik Shiksha Kosh	1	24- Department of School Education and Literacy	National Programme of Mid Day Meal in Schools	2242.90	11526.22	11526.22			
				Samagra Shiksha		23473.78	23473.78			
			Total				35000.00	35000.00			2242.90
BE 2021-22	G. Prarambik Shiksha Kosh	1	24- Department of School Education and Literacy	National Programme of Mid Day Meal in Schools	2242.90	10500.00	10500.00			
				Samagra Shiksha		26500.00	26500.00			
			Total				37000.00	37000.00			2242.90
RE 2020-21	H. Universal Service Obligation Fund	1	13- Department of Telecommunications	Compensation to Telecom Service Providers	...	1700.00	1700.00			
				Bharatnet		5500.00	5500.00			
			Total				7200.00	7200.00		
BE 2021-22	H. Universal Service Obligation Fund	2	13- Department of Telecommunications	Compensation to Telecom Service Providers	...	2000.00	2000.00			
				Bharatnet		7000.00	7000.00			
			Total				9000.00	9000.00		
RE 2020-21	I. Pradhan Mantri Swasthya Suraksha Nidhi	1	44- Ministry of Health & Family Welfare	National Health Mission	...	16900.00	16900.00			
				Ayushman Bharat		3100.00	3100.00			
			Total				20000.00	20000.00		
BE 2021-22	I. Pradhan Mantri Swasthya Suraksha Nidhi	1	44- Ministry of Health & Family Welfare	National Health Mission	...	18600.00	18600.00			
				Ayushman Bharat		6400.00	6400.00			
			Total				25000.00	25000.00		

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
TOTAL EXPENDITURE	2686329.95	3042230.09	3450305.27	3483235.63
REVENUE EXPENDITURE	2350604.33	2630145.16	3011142.27	2928999.89
A . GENERAL SERVICES	1141745.90	1270630.28	1241541.28	1367848.84
a . Organs of State	9295.48	9186.26	8238.27	9618.82
2011 Parliament/State/Union Territory Legislatures	1036.14	1247.39	1064.51	1301.50
Demand 80	650.05	811.10	703.10	855.00
Demand 81	386.09	436.29	361.41	446.50
2012 President, Vice President/Governor, Administrator of Union Territories	78.64	90.03	78.40	83.70
Demand 49	1.57	1.80	1.80	1.80
Demand 79	69.19	80.98	69.78	74.47
Demand 82	7.88	7.25	6.82	7.43
2013 Council of Ministers	884.85	1140.02	1239.46	1959.72
Demand 44	3.44	6.00	3.00	5.00
Demand 48	...	1.00	1.00	1.00
Demand 49	881.38	1132.98	1235.42	1953.68
Demand 92	0.03	0.04	0.04	0.04
2014 Administration of Justice	876.31	916.09	856.97	795.25
Demand 18	37.00	44.69	43.29	44.94
Demand 64	429.60	442.87	373.65	303.32
Demand 66	296.55	308.61	328.00	334.96
Demand 73	113.16	119.92	112.03	112.03
2015 Elections	1624.39	756.00	273.50	411.46
Demand 64	1378.48	487.00	73.50	169.30
Demand 65	245.91	269.00	200.00	242.16
2016 Audit	4795.15	5036.73	4725.43	5067.19
Demand 36	4795.15	5036.73	4725.43	5067.19
b . Tax Collection	16834.72	18186.30	17323.48	31755.28
2020 Collection of Taxes on Income and Expenditure	6878.02	7663.21	7417.45	8095.28
Demand 33	0.01	0.25	0.05	0.15
Demand 34	6778.48	7540.06	7304.70	7975.83
Demand 64	99.53	122.90	112.70	119.30
2031 Collection of Taxes on Wealth, Securities Transaction Tax and Other Taxes	173.81	193.33	187.30	204.51
Demand 34	173.81	193.33	187.30	204.51
2037 Customs	4634.16	4842.01	4571.81	17962.28
Demand 18	2539.30	2532.76	2432.76	2594.72
Demand 35	2094.86	2309.25	2139.05	15367.56
2042 Collection Charges under Central Goods and Services Tax and Integrated Goods and Services Tax	5148.73	5487.75	5146.92	5493.21

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand 35	5148.73	5487.75	5146.92	5493.21
c . Other Fiscal Services	322.53	594.07	628.66	667.59
2047 Other Fiscal Services	322.53	594.07	628.66	667.59
Demand 29	12.14	16.72	13.54	16.20
Demand 31	10.28	13.95	11.28	11.66
Demand 33	300.11	563.40	603.84	639.73
d . Interest Payment and Servicing of Debt	612070.02	708203.16	692900.00	809701.32
2048 Appropriation for Reduction or Avoidance of Debt	5490.66	5000.00	6653.44	7485.12
Demand 37	5490.66	5000.00	6653.44	7485.12
2049 Interest Payments	606579.36	703203.16	686246.56	802216.20
Demand 37	606579.36	703203.16	686246.56	802216.20
e . Administrative Services	109586.86	113968.61	107245.73	114249.50
2051 Public Service Commission	620.01	547.04	667.40	686.76
Demand 73	322.04	241.66	382.40	382.59
Demand 83	297.97	305.38	285.00	304.17
2052 Secretariat-General Services	7141.77	7742.30	7597.71	8017.37
Demand 18	5185.77	5006.13	5304.76	5191.14
Demand 22	15.62	17.08	16.72	16.51
Demand 28	433.10	520.96	445.45	522.85
Demand 29	139.46	262.46	133.34	156.59
Demand 30	128.96	472.64	352.73	391.92
Demand 31	59.63	69.99	58.15	58.84
Demand 33	352.88	437.70	411.46	452.04
Demand 48	442.29	467.14	431.49	560.91
Demand 59	100.01	109.92	100.98	112.22
Demand 64	124.54	147.43	134.31	147.40
Demand 72	18.90	50.52	43.44	65.07
Demand 73	133.78	171.82	158.03	334.39
Demand 95	6.83	8.51	6.85	7.49
2055 Police	89866.55	93596.87	88002.07	93017.29
Demand 18	1449.27	1395.25	1415.25	1451.13
Demand 50	87721.26	91484.34	85837.53	90816.47
Demand 73	696.02	717.28	749.29	749.69
2056 Jails	1.00	1.50	1.00	1.00
Demand 48	1.00	1.50	1.00	1.00
2057 Supplies and Disposals	50.00	25.00	25.00	...
Demand 10	50.00	25.00	25.00	...
2058 Stationery and Printing	80.73	77.85	34.31	66.38

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT		2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
	Demand 59	80.73	77.85	34.31	66.38
2059	Public Works	1957.29	2099.54	1954.36	2142.16
	Demand 18	28.25	29.40	25.79	27.88
	Demand 59	1929.04	2070.14	1928.57	2114.28
2061	External Affairs	9021.35	8876.09	8153.38	9386.72
	Demand 28	9021.35	8876.09	8153.38	9386.72
2062	Vigilance	51.51	111.70	61.63	68.34
	Demand 73	16.41	72.70	27.67	29.67
	Demand 74	35.10	39.00	33.96	38.67
2070	Other Administrative Services	796.65	890.72	748.87	863.48
	Demand 11	59.24	77.67	61.05	60.77
	Demand 22	17.60	23.60	20.59	20.59
	Demand 29	25.35	24.89	27.89	20.84
	Demand 30	50.34	62.91	53.41	62.82
	Demand 31	148.01	150.89	142.40	141.34
	Demand 33	41.64	43.31	45.18	48.58
	Demand 48	188.91	204.15	180.20	236.84
	Demand 49	2.44	5.60	4.00	5.56
	Demand 64	9.73	14.80	13.30	14.30
	Demand 73	253.39	282.90	200.85	251.84
f . Pensions and Miscellaneous General Services		186064.14	211172.88	205893.14	189828.77
2071	Pensions and other Retirement Benefits	183954.61	210681.75	204392.56	189328.14
	Demand 13	13450.60	13981.68	14481.08	15350.00
	Demand 21	117810.24	133825.00	125000.00	115850.00
	Demand 39	50076.55	61124.90	62106.48	55828.14
	Demand 44	2617.22	1750.17	2805.00	2300.00
2075	Miscellaneous General Services	2109.53	491.13	1500.58	500.63
	Demand 18	1529.89	-109.50	-100.00	-100.00
	Demand 28	...	0.01	0.01	0.01
	Demand 29	600.07	600.03	1600.04	600.03
	Demand 40	-21.05	...	...	...
	Demand 48	0.01	0.09	0.03	0.09
	Demand 98	0.61	0.50	0.50	0.50
g . Defence Services		207572.15	209319.00	209312.00	212027.56
2076	Defence Services - Army	143533.92	146940.51	145707.08	148818.53
	Demand 19	143533.92	146940.51	145707.08	148818.53
2077	Defence Services - Navy	22387.31	22934.75	23347.69	23360.68
	Demand 19	22387.31	22934.75	23347.69	23360.68

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT		2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
2078	Defence Services - Air Force	30124.31	29962.66	31742.07	30652.53
	Demand 19	30124.31	29962.66	31742.07	30652.53
2079	Defence Services - Ordnance Factories	2844.54	686.60	6.74	113.88
	Demand 19	2844.54	686.60	6.74	113.88
2080	Defence Services - Research and Development	8682.07	8794.48	8508.42	9081.94
	Demand 19	8682.07	8794.48	8508.42	9081.94
B . SOCIAL SERVICES		129117.12	151915.81	163488.64	190139.92
2202	General Education	27749.65	32938.67	29850.64	32810.08
	Demand 24	11012.46	15471.18	14037.07	15127.77
	Demand 25	16734.03	17468.80	15815.51	17682.18
	Demand 59	3.16	-1.31	-1.94	0.13
2203	Technical Education	14911.50	14778.65	13769.84	14870.77
	Demand 25	14911.50	14778.65	13769.84	14870.77
2204	Sports and Youth Services	2567.45	2507.97	1622.66	2306.57
	Demand 101	2567.45	2507.97	1622.66	2306.57
2205	Art and Culture	2396.52	2961.55	2112.04	2526.83
	Demand 17	2387.40	2948.58	2103.13	2513.01
	Demand 60	9.12	12.97	8.91	13.82
2210	Medical and Public Health	27296.84	29774.21	33895.96	67467.95
	Demand 4	1263.42	1361.08	1825.31	2316.80
	Demand 40	...	...	...	35000.00
	Demand 44	24060.23	26414.89	28085.41	27637.15
	Demand 45	1828.36	1954.00	3941.00	2514.00
	Demand 96	144.83	44.24	44.24	...
2211	Family Welfare	1176.77	1165.60	1052.64	999.58
	Demand 44	1176.77	1165.60	1052.64	999.58
2215	Water Supply and Sanitation	899.88	1811.00	1187.54	19133.32
	Demand 62	899.88	1811.00	1187.54	19133.32
2216	Housing	6922.99	10835.16	14927.28	10155.75
	Demand 18	23.55	25.43	22.21	24.12
	Demand 35	12.07	23.00	18.00	22.00
	Demand 59	5210.21	7765.73	12203.07	7509.77
	Demand 86	1677.16	3021.00	2684.00	2599.86
2217	Urban Development	865.00	1379.86	615.33	730.94
	Demand 59	865.00	1379.86	615.33	730.94
2220	Information and Publicity	818.86	967.29	641.37	971.26
	Demand 60	818.86	967.29	641.37	971.26

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT		2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
2221	Broadcasting	3123.60	3218.56	2870.31	2921.11
	Demand 60	3123.60	3218.56	2870.31	2921.11
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	3501.88	5343.73	4633.78	5912.61
	Demand 63	15.19	15.20	8.22	18.00
	Demand 69	2311.91	2656.72	2429.19	2521.59
	Demand 92	648.22	965.04	691.08	1346.30
	Demand 99	526.56	1706.77	1505.29	2026.72
2230	Labour, Employment and Skill Development	11694.40	12427.93	13923.17	13517.70
	Demand 9	22.90	22.35	22.35	53.20
	Demand 13	...	2.85	4.46	4.09
	Demand 63	9945.88	10770.60	12290.49	11890.77
	Demand 91	1725.62	1632.13	1605.87	1569.64
2235	Social Security and Welfare	6741.06	7502.67	36037.20	6992.18
	Demand 29	...	0.02	...	...
	Demand 31	590.43	604.11	475.82	568.03
	Demand 39	38.24	44.45	44.45	44.98
	Demand 44	...	0.10	0.01	0.10
	Demand 48	1111.52	842.45	822.83	827.45
	Demand 64	...	...	...	0.20
	Demand 69	377.19	488.90	323.50	488.60
	Demand 86	2.68	21.48	30977.07	24.56
	Demand 92	351.61	407.00	291.90	556.50
	Demand 93	847.94	1126.79	761.16	988.59
	Demand 98	...	0.01	0.01	0.01
	Demand 100	3421.45	3967.36	2340.45	3493.16
2236	Nutrition	13.15	15.32	14.72	17.00
	Demand 100	13.15	15.32	14.72	17.00
2245	Relief on account of Natural Calamities	17443.70	23196.62	5306.10	7655.69
	Demand 40	16408.50	22070.00	4180.00	6290.77
	Demand 48	1035.20	1126.62	1126.10	1364.92
2250	Other Social Services	20.79	0.64	0.32	0.19
	Demand 48	20.79	0.64	0.32	0.19
2251	Secretariat-Social Services	973.08	1090.38	1027.74	1150.39
	Demand 4	34.40	41.00	35.04	43.39
	Demand 17	41.52	51.19	41.04	50.70
	Demand 24	26.56	35.00	35.00	30.00
	Demand 25	100.19	120.77	124.39	130.00

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(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand 44	189.20	205.00	202.49	228.87
Demand 45	32.35	42.00	38.30	45.00
Demand 60	72.95	88.83	77.97	89.18
Demand 63	66.15	75.13	72.36	77.00
Demand 69	22.51	24.99	25.99	27.99
Demand 91	214.52	199.50	189.18	206.70
Demand 92	48.90	59.96	55.50	66.96
Demand 93	22.43	25.00	23.50	29.00
Demand 99	26.67	35.21	25.35	29.80
Demand 100	45.48	53.80	51.63	60.80
Demand 101	29.25	33.00	30.00	35.00
C . ECONOMIC SERVICES	537948.07	624313.88	1026488.44	742557.73
a . Agriculture and Allied Activities	235211.82	264993.57	583326.04	381700.70
2401 Crop Husbandry	92724.92	110865.07	115549.01	99175.49
Demand 1	66368.90	87361.07	76559.13	78413.49
Demand 6	26356.02	23504.00	38989.88	20762.00
2402 Soil and Water Conservation	26.23	30.34	27.80	28.30
Demand 1	26.23	30.34	27.80	28.30
2403 Animal Husbandry	1339.81	1816.28	1464.31	1850.35
Demand 42	1339.81	1816.28	1464.31	1850.35
2404 Dairy Development	631.92	354.50	344.00	343.00
Demand 42	631.92	354.50	344.00	343.00
2405 Fisheries	211.13	218.40	277.54	400.41
Demand 41	211.13	218.40	277.54	400.41
2406 Forestry and Wild Life	672.12	599.19	474.47	586.50
Demand 27	672.12	599.19	474.47	586.50
2407 Plantations	703.28	681.74	551.09	555.40
Demand 10	703.28	681.74	551.09	555.40
2408 Food Storage and Warehousing	114668.54	122027.90	438306.22	251654.30
Demand 15	113865.46	120935.26	437373.78	250696.74
Demand 43	803.08	1092.64	932.44	957.56
2415 Agricultural Research and Education	7517.30	7820.10	7258.34	7857.70
Demand 2	7517.30	7820.10	7258.34	7857.70
2416 Agricultural Financial Institutions	16221.78	19213.20	18132.50	17815.78
Demand 1	16128.24	19098.22	18014.58	17679.14
Demand 29	92.69	94.12	97.07	125.80
Demand 31	0.85	20.86	20.85	10.84
2425 Co-operation	193.97	365.50	320.16	343.57

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand 1	193.97	365.50	320.16	343.57
2435 Other Agricultural Programmes	300.82	1001.35	620.60	1089.90
Demand 1	300.82	1001.35	620.60	1089.90
b . Rural Development	74341.74	64223.40	114540.12	76178.88
2501 Special Programmes for Rural Development	2326.90	1901.29	2238.83	2169.67
Demand 86	2332.01	1867.33	2217.88	2119.67
Demand 87	-5.11	33.96	20.95	50.00
2505 Rural Employment	71679.30	61500.00	111500.00	73000.00
Demand 86	71679.30	61500.00	111500.00	73000.00
2506 Land Reforms	43.79	214.79	214.14	135.00
Demand 87	43.79	214.79	214.14	135.00
2515 Other Rural Development Programmes	291.75	607.32	587.15	874.21
Demand 71	38.72	99.20	167.60	313.20
Demand 86	253.03	508.12	419.55	561.01
c . Special Areas Programmes	4170.77	54895.43	41765.81	55839.61
2552 North Eastern Areas	528.27	50935.43	41763.81	55819.51
Demand 1	...	13380.98	11619.90	12242.70
Demand 2	...	534.93	497.64	648.60
Demand 4	...	103.00	113.00	121.31
Demand 5	...	5.73	2.56	5.70
Demand 7	...	33.46	79.27	37.71
Demand 8	...	69.99	69.99	69.99
Demand 9	...	82.00	55.37	42.00
Demand 10	...	100.00	100.00	300.00
Demand 11	...	756.35	756.35	934.30
Demand 12	...	40.30	33.24	34.89
Demand 13	...	832.30	750.59	932.57
Demand 14	...	213.30	1190.65	280.25
Demand 15	...	11.90	5.90	408.19
Demand 17	...	57.80	39.28	45.52
Demand 18	...	5.00	8.00	5.00
Demand 22	896.80	1123.58	751.60	952.51
Demand 24	-368.53	4705.66	1667.84	4919.77
Demand 25	...	2721.30	2496.17	3012.20
Demand 26	...	395.80	305.00	680.64
Demand 27	...	180.00	130.34	179.00
Demand 41	...	64.94	83.20	107.52
Demand 42	...	310.66	312.41	293.66

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand 43	...	108.14	115.00	120.00
Demand 44	...	4950.00	4523.41	5414.40
Demand 45	...	104.00	83.00	104.00
Demand 47	...	1.05	0.56	0.85
Demand 48	...	195.00	195.00	200.00
Demand 59	...	677.75	563.50	674.07
Demand 60	...	74.00	45.29	63.24
Demand 61	...	437.51	328.84	428.00
Demand 62	...	2149.40	1700.00	5897.18
Demand 63	...	1137.16	1309.45	1275.60
Demand 64	...	105.00	81.40	92.28
Demand 67	...	758.93	566.81	1457.46
Demand 68	...	73.61	73.21	64.35
Demand 69	...	487.65	451.20	463.25
Demand 70	...	565.00	335.00	565.00
Demand 71	...	86.77	65.68	87.62
Demand 77	...	50.00	42.00	99.10
Demand 78	...	1977.50	1031.00	1772.50
Demand 86	...	5608.35	5240.35	5747.78
Demand 87	...	223.87	123.87	215.00
Demand 89	...	190.27	166.70	262.02
Demand 91	...	270.30	244.80	248.70
Demand 92	...	392.00	306.80	400.02
Demand 93	...	80.00	55.32	70.98
Demand 95	...	32.00	20.57	40.10
Demand 97	...	274.26	135.15	227.14
Demand 98	...	239.00	115.00	190.00
Demand 99	...	751.00	551.32	760.00
Demand 100	...	2972.00	2078.81	2417.00
Demand 101	...	234.93	146.47	207.84
2553 MPs Local Area Development Scheme	3642.50	3960.00	2.00	20.10
Demand 95	3642.50	3960.00	2.00	20.10
d . Irrigation and Flood Control	3314.34	4248.21	4243.95	5265.27
2701 Major and Medium Irrigation	2820.81	3873.06	3930.42	4904.11
Demand 61	2820.81	3873.06	3930.42	4904.11
2702 Minor Irrigation	309.86	335.37	295.00	321.85
Demand 61	309.86	335.37	295.00	321.85

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT		2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
2711	Flood Control and Drainage	183.67	39.78	18.53	39.31
	Demand 61	183.67	39.78	18.53	39.31
e . Energy		60428.51	60704.42	53502.85	33237.71
2801	Power	16466.69	13392.42	9982.47	12257.45
	Demand 3	2804.81	628.95	612.92	331.78
	Demand 78	13661.88	12763.47	9369.55	11925.67
2802	Petroleum	39986.88	41470.43	39958.72	15447.37
	Demand 75	39986.88	41470.43	39958.72	15447.37
2803	Coal and Lignite	774.12	752.07	521.10	403.94
	Demand 9	774.12	752.07	521.10	403.94
2810	New and Renewable Energy	3200.82	5089.50	3040.56	5128.95
	Demand 70	3200.82	5089.50	3040.56	5128.95
f . Industry and Minerals		79478.42	69737.60	116940.24	92025.80
2851	Village and Small Industries	8129.25	8187.36	6081.12	15485.52
	Demand 67	6662.63	6516.15	4883.10	13848.06
	Demand 97	1466.62	1671.21	1198.02	1637.46
2852	Industries	65887.02	56993.37	103201.96	70414.07
	Demand 3	2380.72	1215.71	1535.57	804.65
	Demand 5	347.69	192.62	201.32	202.97
	Demand 6	54755.48	47805.00	94957.42	58767.68
	Demand 7	206.67	277.44	369.51	406.85
	Demand 11	800.09	969.58	453.86	804.94
	Demand 14	2.00	1.80	0.90	1.35
	Demand 18	...	4.84	...	...
	Demand 26	3373.42	3974.20	3111.82	6734.69
	Demand 46	885.22	889.26	554.06	886.76
	Demand 47	8.55	9.45	5.04	7.70
	Demand 77	231.28	153.00	130.80	103.00
	Demand 96	16.60	17.18	5.86	6.47
	Demand 97	2879.30	1483.29	1875.80	1687.01
2853	Non-Ferrous Mining and Metallurgical Industries	1276.60	1471.00	1201.41	1292.64
	Demand 68	1276.60	1471.00	1201.41	1292.64
2875	Other Industries	43.82	136.41	4.31	81.83
	Demand 33	43.82	136.41	4.31	81.83
2885	Other Outlays on Industries and Minerals	4141.73	2949.46	6451.44	4751.74
	Demand 11	4141.73	2949.44	5219.44	4441.72
	Demand 31	...	0.02	1232.00	310.02
g . Transport		10065.82	11323.68	12198.84	11437.10

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT		2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
3051	Ports and Light Houses	380.64	621.00	369.54	521.50
	Demand 77	380.64	621.00	369.54	521.50
3052	Shipping	89.82	134.70	124.69	146.25
	Demand 77	89.82	134.70	124.69	146.25
3053	Civil Aviation	3675.16	3758.39	4024.41	3174.33
	Demand 8	3575.16	3658.39	3944.41	3069.33
	Demand 48	100.00	100.00	80.00	105.00
3054	Roads and Bridges	3120.32	3583.11	4101.57	3776.93
	Demand 18	785.35	750.00	1120.00	850.00
	Demand 85	2313.34	2697.39	2831.39	2729.11
	Demand 86	21.63	135.72	150.18	197.82
3055	Road Transport	140.20	359.00	225.00	316.00
	Demand 85	140.20	359.00	225.00	316.00
3056	Inland Water Transport	506.39	628.30	499.20	524.50
	Demand 77	506.39	628.30	499.20	524.50
3075	Other Transport Services	2153.29	2239.18	2854.43	2977.59
	Demand 8	13.32	...	...	...
	Demand 61	9.60	23.55	18.80	22.95
	Demand 84	2130.37	2215.63	2835.63	2954.64
h . Communications		24151.64	39615.35	39862.25	31310.11
3201	Postal Services	14813.13	14353.87	19055.88	15583.24
	Demand 12	14813.13	14353.87	19055.88	15583.24
3275	Other Communication Services	9338.51	25261.48	20806.37	15726.87
	Demand 13	9338.51	25261.48	20806.37	15726.87
i . Science Technology and Environment		28094.45	30515.86	24814.87	30604.11
3401	Atomic Energy Research	6483.57	6973.78	6098.61	7183.44
	Demand 3	6483.57	6973.78	6098.61	7183.44
3402	Space Research	5785.52	5668.03	4932.88	5693.96
	Demand 94	5785.52	5668.03	4932.88	5693.96
3403	Oceanographic Research	649.09	812.80	436.82	658.92
	Demand 23	649.09	812.80	436.82	658.92
3425	Other Scientific Research	12576.11	14180.36	11245.59	14369.01
	Demand 14	45.43	52.38	48.24	53.93
	Demand 23	67.62	98.20	45.60	72.80
	Demand 88	5276.87	6108.57	4812.39	5851.99
	Demand 89	2328.50	2560.01	2105.30	3205.17
	Demand 90	4857.69	5361.20	4234.06	5185.12
3435	Ecology and Environment	2600.16	2880.89	2100.97	2698.78

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(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand 27	1039.37	1227.26	787.86	1235.58
Demand 61	1560.79	1653.63	1313.11	1463.20
j . General Economic Services	18690.56	24056.36	35293.47	24958.44
3451 Secretariat-Economic Services	4070.25	4457.23	4254.68	4607.26
Demand 1	132.70	147.12	133.67	147.28
Demand 2	6.07	7.55	6.40	7.32
Demand 3	60.10	66.00	65.52	69.25
Demand 5	17.43	19.99	18.12	20.97
Demand 6	32.75	35.94	32.16	37.08
Demand 7	13.69	15.50	14.45	16.73
Demand 8	36.88	43.36	63.26	44.83
Demand 9	25.97	26.19	28.76	35.74
Demand 10	149.49	170.00	142.17	150.00
Demand 11	87.45	114.23	88.88	100.00
Demand 13	676.83	678.32	706.38	789.91
Demand 14	30.93	31.59	28.78	29.81
Demand 15	65.02	71.46	70.70	73.91
Demand 16	267.78	355.46	330.08	302.95
Demand 23	36.52	44.00	35.86	42.00
Demand 26	1175.17	1169.03	1167.18	1259.33
Demand 27	127.99	139.00	128.96	147.82
Demand 32	105.08	132.11	92.49	110.52
Demand 41	11.23	24.00	22.00	28.23
Demand 42	40.77	56.13	45.00	52.00
Demand 43	26.92	32.16	32.98	36.10
Demand 46	36.95	41.09	34.38	41.09
Demand 47	12.53	13.65	12.24	13.26
Demand 61	80.51	95.00	87.13	106.50
Demand 62	20.81	24.00	23.50	25.35
Demand 67	19.87	22.42	24.28	24.10
Demand 68	39.08	42.43	41.89	41.50
Demand 70	37.04	46.50	45.44	49.05
Demand 71	26.81	33.21	33.21	37.23
Demand 75	34.42	38.37	40.07	45.41
Demand 76	73.42	79.22	69.41	82.10
Demand 77	53.50	72.00	67.11	75.00
Demand 78	44.94	51.57	50.58	58.86

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand 85	137.50	166.77	166.77	153.65
Demand 86	47.78	48.76	48.76	53.08
Demand 87	12.51	12.59	14.15	20.42
Demand 88	80.89	91.96	86.61	93.40
Demand 89	30.27	36.48	28.00	35.18
Demand 90	11.95	14.00	12.00	17.00
Demand 94	51.07	36.17	21.80	26.50
Demand 95	22.73	29.82	21.90	25.27
Demand 96	32.90	38.58	29.34	32.78
Demand 97	28.16	35.00	35.00	40.00
Demand 98	7.84	8.50	7.31	8.75
3452 Tourism	1354.97	2251.82	1137.18	1827.51
Demand 98	1354.97	2251.82	1137.18	1827.51
3453 Foreign Trade and Export Promotion	5116.74	4555.58	3354.74	3693.61
Demand 10	5116.74	4555.58	3354.74	3693.61
3454 Census Surveys and Statistics	3304.71	6658.72	2434.07	5391.41
Demand 26	836.78	985.00	613.00	600.00
Demand 48	1234.56	4278.00	482.00	3488.28
Demand 76	-3.49	...	...	...
Demand 95	1236.86	1395.72	1339.07	1303.13
3455 Meteorology	853.43	943.00	706.82	960.41
Demand 23	853.43	943.00	706.82	960.41
3456 Civil Supplies	1813.52	1922.25	10715.73	2534.10
Demand 14	1813.52	1922.25	10715.73	2534.10
3465 General Financial and Trading Institutions	16.42	618.01	10118.00	2613.01
Demand 29	1.42	3.00	3.00	3.00
Demand 31	15.00	615.01	10115.00	2610.01
3466 International Financial Institutions	-0.40	0.66	0.64	0.66
Demand 29	-0.40	0.66	0.64	0.66
3475 Other General Economic Services	2160.92	2649.09	2571.61	3330.47
Demand 6	...	0.01	...	0.01
Demand 11	208.80	269.28	206.08	228.93
Demand 14	17.95	23.28	19.42	28.61
Demand 16	282.82	320.16	314.70	358.18
Demand 29	888.92	1389.54	1161.60	1508.11
Demand 30	234.41
Demand 31	0.11	0.13	0.07	0.03

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand 59	28.86	76.69	169.93	226.71
Demand 76	499.05	570.00	699.81	979.89
D . GRANTS-IN-AID AND CONTRIBUTIONS	530731.43	569534.17	566871.81	614656.38
3605 Technical and Economic Co-operation with Other Countries	7819.88	7488.50	7846.74	8843.95
Demand 28	6586.25	6617.37	5145.26	6754.40
Demand 29	1233.63	871.13	2701.48	2089.55
	522911.55	562045.67	559025.07	605812.43
3601 Grants-in-aid to State Governments	494975.42	514788.02	508061.81	557126.38
Demand 1	11037.35	12817.72	9236.78	12667.66
Demand 4	483.96	608.00	325.40	463.80
Demand 15	-1.07	19.79	7.62	69.50
Demand 18	-3.42	-5.00	22.00	-5.00
Demand 22	1082.15	1165.88	748.74	1041.90
Demand 24	40729.12	38114.73	35678.31	33480.11
Demand 25	3063.62	2110.00	460.09	2530.00
Demand 27	660.08	795.50	448.60	594.90
Demand 33	143897.00	127440.04	121651.46	93000.02
Demand 40	128459.14	168924.80	187852.43	238843.00
Demand 41	413.36	451.50	461.65	601.00
Demand 42	693.49	630.88	425.29	388.05
Demand 43	...	...	166.19	192.50
Demand 44	32253.80	28590.78	35825.05	31074.43
Demand 48	763.31	519.20	409.99	537.09
Demand 50	4374.76	3197.28	1105.25	2566.76
Demand 59	14347.43	16252.24	20570.25	16604.48
Demand 61	2095.02	2095.27	1001.85	1224.13
Demand 62	17341.57	17130.76	13832.68	34256.60
Demand 63	25.70	23.10	8.90	7.00
Demand 64	933.00	630.00	483.60	639.72
Demand 67	...	215.70	0.03	0.03
Demand 69	1560.04	1205.17	659.55	1150.52
Demand 71	429.32	656.76	398.51	435.38
Demand 75	2219.31	485.20	289.20	24.00
Demand 77	48.61	56.00	30.31	50.00
Demand 85	7066.33	6340.00	6409.76	6535.00
Demand 86	45617.91	46501.72	42057.92	45657.51
Demand 87	1472.33	1766.03	879.03	1700.00

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT		2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
	Demand 91	370.78	791.50	596.37	666.89
	Demand 92	7196.23	7697.93	6720.07	7730.70
	Demand 93	140.74	93.56	59.99	83.16
	Demand 95	-8.42	...	...	...
	Demand 99	6694.34	4717.00	3416.79	4657.32
	Demand 100	19524.17	22748.98	15822.15	17658.22
	Demand 101	-5.64	...	...	...
3602	Grants-in-aid to Union Territory Governments	27936.13	47257.65	50963.26	48686.05
	Demand 1	49.76	147.15	165.96	349.53
	Demand 4	2.38	9.00	23.33	25.00
	Demand 24	1120.58	1518.43	770.85	1316.01
	Demand 25	2.04	40.00	5.00	100.00
	Demand 27	0.50	1.50	0.50	3.65
	Demand 33	10013.29	7928.01	9723.54	7000.01
	Demand 41	11.62	47.00	53.42	55.00
	Demand 42	0.65	73.97	39.08	130.53
	Demand 43	...	...	0.81	2.50
	Demand 44	429.52	863.56	2135.49	1100.50
	Demand 48	11728.91	13.73	6.26	10.64
	Demand 50	1029.49	716.35	715.35	703.36
	Demand 56	797.00	966.00	1115.99	957.50
	Demand 57	...	30757.00	30757.00	30757.00
	Demand 58	1600.99	1703.01	1703.01	1729.78
	Demand 59	184.93	482.02	297.57	783.01
	Demand 61	48.95	21.20	130.32	190.75
	Demand 62	2.00	402.94	279.78	718.00
	Demand 63	0.21	0.30	0.64	1.00
	Demand 64	56.83	50.00	50.00	60.00
	Demand 69	...	5.55	5.55	5.80
	Demand 71	3.42	25.00	25.00	40.00
	Demand 85	217.85	285.35	137.13	137.13
	Demand 86	454.17	834.71	2080.82	1557.79
	Demand 87	...	...	0.01	50.00
	Demand 91	7.93	29.60	13.92	19.60
	Demand 92	12.62	35.60	22.10	47.10
	Demand 93	0.30	0.03	0.03	0.03
	Demand 99	...	51.01	9.25	51.01

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand 100	160.19	249.63	695.55	783.82
*3710 Expenditure of UTs	11061.81	13751.02	12752.10	13797.02
Demand 49-53	11061.81	13751.02	12752.10	13797.02
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)	335725.62	412084.93	439163.00	554235.74
CAPITAL EXPENDITURE	311311.95	380322.00	332246.74	513862.08
A . CAPITAL ACCOUNT OF GENERAL SERVICES	124807.42	127902.59	144091.39	150935.40
4046 Capital Outlay on Currency, Coinage and Mint	670.97	...	...	...
Demand 29	670.97	...	...	...
4047 Capital Outlay on Other Fiscal Services	2588.45	2605.01	2520.01	2755.01
Demand 18	2582.71	2500.00	2500.00	2650.00
Demand 33	2.55	0.01	0.01	0.01
Demand 35	3.19	105.00	20.00	105.00
4055 Capital Outlay on Police	8991.09	9268.12	4925.65	9041.88
Demand 50	8901.17	9183.21	4839.19	8956.18
Demand 73	89.92	84.91	86.46	85.70
4058 Capital Outlay on Stationery and Printing	...	100.00	10.00	88.00
Demand 29	...	10.00	3.00	3.00
Demand 59	...	90.00	7.00	85.00
4059 Capital Outlay on Public Works	1270.92	1825.74	1698.83	2606.15
Demand 8	...	...	14.00	5.01
Demand 10	75.00	37.00	37.00	27.00
Demand 11	21.17	66.62	20.00	10.00
Demand 18	9.08	12.38	11.56	13.80
Demand 28	252.89	350.00	295.00	260.00
Demand 33	-6.21	81.00	6.00	0.01
Demand 34	136.76	223.84	134.06	225.11
Demand 35	165.04	150.00	89.40	139.00
Demand 36	6.34	9.00	9.00	14.00
Demand 48	8.64	15.00	15.00	39.00
Demand 59	519.64	714.69	996.68	1735.20
Demand 65	31.22	1.00	6.00	7.00
Demand 69	...	0.01	0.01	0.01
Demand 73	38.83	61.70	61.62	111.01
Demand 86	12.52	100.00	...	...
Demand 90	...	3.50	3.50	20.00
4070 Capital Outlay on Other Administrative Services	220.73	369.10	426.08	1382.95
Demand 48	90.49	92.42	66.40	72.42
Demand 49	137.00

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand 64	49.62	200.00	286.00	1100.00
Demand 91	80.62	76.68	73.68	73.53
4075 Capital Outlay on Miscellaneous General Services	-27.17	0.62	0.82	0.69
Demand 18	0.67	0.62	0.82	0.69
Demand 34	-27.84	...	...	...
4076 Capital Outlay on Defence Services	111092.43	113734.00	134510.00	135060.72
Demand 20	111092.43	113734.00	134510.00	135060.72
B . CAPITAL ACCOUNT OF SOCIAL SERVICES	9492.19	8824.43	7797.87	8110.89
4202 Capital Outlay on Education, Sports, Art and Culture	2215.89	2325.30	258.41	107.49
Demand 17	65.90	92.29	28.40	78.76
Demand 25	2104.99	2227.00	229.00	25.50
Demand 101	45.00	6.01	1.01	3.23
4210 Capital Outlay on Medical and Public Health	1640.21	996.19	4166.30	2434.33
Demand 44	1640.21	996.19	4166.30	2434.33
4211 Capital Outlay on Family Welfare	8.94	10.00	7.15	10.22
Demand 44	8.94	10.00	7.15	10.22
4216 Capital Outlay on Housing	962.62	1030.78	1181.21	1344.67
Demand 18	5.17	6.79	6.47	7.57
Demand 28	149.28	150.00	350.00	350.00
Demand 29	...	18.00	1.00	20.00
Demand 33	...	3.00	3.00	3.00
Demand 34	89.76	106.16	65.94	124.89
Demand 35	107.22	183.00	168.60	208.00
Demand 36	4.53	9.00	9.00	10.95
Demand 44	17.75	9.51	10.05	14.19
Demand 59	588.91	545.32	567.15	606.07
4217 Capital Outlay on Urban Development	3713.06	3416.00	1720.85	3484.91
Demand 59	3713.06	3416.00	1720.85	3484.91
4220 Capital Outlay on Information and Publicity	4.29	13.56	6.40	12.62
Demand 60	4.29	13.56	6.40	12.62
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes , Other Backward Classes and Minorities	695.05	840.12	214.16	519.13
Demand 63	0.05	0.10	0.08	0.10
Demand 69	160.00	144.01	94.01	153.01
Demand 92	455.00	546.00	120.07	366.00
Demand 99	80.00	150.01	...	0.02
4235 Capital Outlay on Social Security and Welfare	1.15	0.02	5.00	5.01

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand 93	0.92	0.01	...	0.01
Demand 100	0.23	0.01	5.00	5.00
4250 Capital Outlay on other Social Services	250.98	192.46	238.39	192.51
Demand 48	193.76	120.06	183.93	145.57
Demand 59	21.14	26.00	25.00	9.74
Demand 63	30.57	43.90	29.42	37.03
Demand 91	5.51	2.50	0.04	0.17
C . CAPITAL ACCOUNT OF ECONOMIC SERVICES	175569.70	238058.51	175403.66	349035.28
a . Capital Account of Agriculture and allied activities	3294.04	2377.77	2326.83	5883.30
4401 Capital Outlay on Crop Husbandry	12.65	49.32	58.34	54.50
Demand 1	12.65	49.32	58.34	54.50
4403 Capital Outlay on Animal Husbandry	5.47	12.18	4.30	3.39
Demand 42	5.47	12.18	4.30	3.39
4404 Capital Outlay on Dairy Development	0.21	34.53	12.00	41.00
Demand 42	0.21	34.53	12.00	41.00
4405 Capital Outlay on Fisheries	3.45	19.16	12.61	28.68
Demand 41	3.45	19.16	12.61	28.68
4406 Capital Outlay on Forestry and Wild Life	16.23	39.55	19.26	33.48
Demand 27	16.23	39.55	19.26	33.48
4408 Capital Outlay on Food Storage and Warehousing	1054.52	1022.02	1019.32	2520.75
Demand 15	1054.52	1022.02	1019.32	2520.75
4416 Investments in Agricultural Financial Institutions	2200.51	1200.01	1200.00	3200.00
Demand 31	2200.51	1200.01	1200.00	3200.00
4435 Capital Outlay on Other Agricultural Programmes	1.00	1.00	1.00	1.50
Demand 1	1.00	1.00	1.00	1.50
c . Capital Account of Special Areas Programmes	579.60	9086.68	9482.09	12080.73
4552 Capital Outlay on North Eastern Areas	579.60	9086.68	9482.09	12080.73
Demand 12	...	81.88	64.85	70.51
Demand 13	...	500.00	400.00	520.00
Demand 14	...	7.00	3.55	7.85
Demand 15	...	25.00	25.00	40.21
Demand 18	...	230.00	310.00	250.00
Demand 22	579.60	684.59	288.35	592.49
Demand 44	...	50.00	50.00	50.00
Demand 50	...	662.16	350.59	758.75
Demand 61	...	2.29	2.29	2.40
Demand 67	150.00
Demand 68	...	2.75	1.45	1.02

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(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand 69	...	16.00	16.00	...
Demand 85	...	6780.00	7970.00	9590.00
Demand 92	...	...	...	4.00
Demand 101	...	45.01	0.01	43.50
d . Capital account of Irrigation and Flood Control	259.31	331.27	115.75	289.32
4701 Capital Outlay on Major and Medium Irrigation	56.41	92.67	38.47	74.60
Demand 61	56.41	92.67	38.47	74.60
4702 Capital Outlay on Minor Irrigation	185.14	212.78	68.66	206.20
Demand 61	185.14	212.78	68.66	206.20
4711 Capital Outlay on Flood Control Projects	17.76	25.82	8.62	8.52
Demand 61	17.76	25.82	8.62	8.52
e . Capital Account of Energy	1374.00	1666.11	3401.09	1170.90
4801 Capital Outlay on Power Projects	773.49	707.11	618.08	733.90
Demand 3	590.52	609.10	599.39	718.93
Demand 78	182.97	98.01	18.69	14.97
4802 Capital Outlay on Petroleum	529.54	907.00	2613.01	427.00
Demand 75	529.54	907.00	2613.01	427.00
4810 Capital Outlay on New and Renewable Energy	70.97	52.00	170.00	10.00
Demand 70	70.97	52.00	170.00	10.00
f . Capital Account of Industry and Minerals	6266.17	6772.10	4844.96	7440.99
4851 Capital Outlay on Village and Small Industries	52.00	109.30	246.00	260.00
Demand 67	14.98	58.30	190.00	220.00
Demand 97	37.02	51.00	56.00	40.00
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	81.39	111.61	52.72	67.31
Demand 68	81.39	111.61	52.72	67.31
4858 Capital Outlay on Engineering Industries	...	0.05	...	0.05
Demand 46	...	0.05	...	0.05
4859 Capital Outlay on Telecommunication and Electronic Industries	183.85	249.80	227.80	276.00
Demand 13	105.00	105.00	105.00	80.00
Demand 26	77.20	143.00	121.00	196.00
Demand 90	1.65	1.80	1.80	...
4860 Capital Outlay on Consumer Industries	181.05	142.24	92.95	0.02
Demand 46	181.05	142.24	92.95	0.02
4861 Capital Outlay on Atomic Energy Industries	3028.01	3249.52	1942.86	4026.03
Demand 3	3028.01	3249.52	1942.86	4026.03
4875 Capital Outlay on Other Industries	1089.87	1409.58	782.63	1211.58
Demand 11	1085.72	1402.38	777.40	1201.58
Demand 33	4.15	7.20	5.23	10.00

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BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT		2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
4885	Other Capital Outlay on Industries and Minerals	1650.00	1500.00	1500.00	1600.00
	Demand 31	1650.00	1500.00	1500.00	1600.00
g . Capital Account of Transport		138894.70	147430.13	116104.19	208239.67
5002	Capital Outlay on Indian Railways - Commercial Lines	67839.86	69905.74	28990.37	106907.14
	Demand 84	67839.86	69905.74	28990.37	106907.14
5003	Capital Outlay on Indian Railways - Strategic Lines	1.90	94.26	9.63	192.86
	Demand 84	1.90	94.26	9.63	192.86
5051	Capital Outlay on Ports and Light Houses	241.61	75.00	160.00	158.00
	Demand 77	241.61	75.00	160.00	158.00
5052	Capital Outlay on Shipping	18.24	12.00	11.00	26.00
	Demand 59	1.01	2.00	1.00	1.00
	Demand 77	17.23	10.00	10.00	25.00
5053	Capital Outlay on Civil Aviation	21.36	25.97	39.97	35.51
	Demand 8	21.36	25.97	39.97	35.51
5054	Capital Outlay on Roads and Bridges	70713.65	77244.71	86867.67	100870.11
	Demand 18	2348.15	2070.00	2790.00	2250.00
	Demand 85	68365.50	75174.71	84077.67	98620.11
5055	Capital Outlay on Road Transport	8.00	20.00	5.50	20.00
	Demand 85	8.00	20.00	5.50	20.00
5075	Capital Outlay on Other Transport Services	50.08	52.45	20.05	30.05
	Demand 61	50.08	52.45	20.05	30.05
h . Capital Account of Communications		5220.05	25899.39	4431.78	25973.14
5201	Capital Outlay on Postal Services	395.56	829.33	576.86	639.58
	Demand 12	395.56	829.33	576.86	639.58
5275	Capital Outlay on Other Communication Services	4824.49	25070.06	3854.92	25333.56
	Demand 13	4824.49	25070.06	3854.92	25333.56
i . Capital Account of Science Technology and Environment		9221.60	10199.05	5934.32	10505.14
5401	Capital Outlay on Atomic Energy Research	1956.96	2178.88	1250.09	2040.81
	Demand 3	1956.96	2178.88	1250.09	2040.81
5402	Capital Outlay on Space Research	7181.02	7775.27	4545.32	8228.63
	Demand 94	7181.02	7775.27	4545.32	8228.63
5403	Capital Outlay on Oceanographic Research	11.23	17.00	8.00	15.00
	Demand 23	11.23	17.00	8.00	15.00
5425	Capital Outlay on Other Scientific and Environmental Research	72.39	227.90	130.91	220.70
	Demand 14	1.66	8.40	4.40	9.20
	Demand 27	21.42	118.00	25.01	89.00
	Demand 88	49.27	101.00	101.00	122.00
	Demand 90	0.04	0.50	0.50	0.50

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(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
j . Capital Account of General Economic Services	10460.23	34296.01	28762.65	77452.09
5453 Capital Outlay on Foreign Trade and Export Promotion	-12.57	...	...	...
Demand 10	-12.57	...	...	...
5455 Capital Outlay on Meteorology	93.98	155.00	66.90	148.00
Demand 23	93.98	155.00	66.90	148.00
5465 Investments in General Financial and Trading Institutions	5676.32	8320.05	17226.18	28710.02
Demand 10	800.00	650.00	390.00	260.00
Demand 12	335.00	220.00	220.00	200.00
Demand 29	2041.35	500.03	6666.17	8250.01
Demand 31	2499.97	6950.02	9950.01	20000.01
5466 Investments in International Financial Institutions	4461.52	3373.24	3337.40	3495.60
Demand 29	4461.52	3373.24	3337.40	3495.60
5475 Capital Outlay on Other General Economic Services	240.98	22447.72	8132.17	45098.47
Demand 14	11.77	40.00	26.24	29.00
Demand 16	12.45	52.00	35.22	51.00
Demand 26	189.40	232.00	232.00	250.00
Demand 29	...	22079.99	7820.32	44724.65
Demand 48	17.44	25.00	14.00	30.00
Demand 76	...	0.78	0.78	0.78
Demand 95	9.92	17.95	3.61	13.04
*5710 D. Expenditure of UTs	1442.64	5536.47	4953.82	5780.51
Demand 49-53	1442.64	5536.47	4953.82	5780.51
E . LOANS AND ADVANCES	24413.67	31762.93	106916.26	40373.66
a . LOANS FOR SOCIAL SERVICES	14448.93	16355.00	6991.74	19837.09
6217 Loans for Urban Development	14448.93	16355.00	6991.74	19837.09
Demand 59	14448.93	16355.00	6991.74	19837.09
b . LOANS FOR ECONOMIC SERVICES	4838.01	4994.02	84366.37	6504.42
Loans for Agriculture and allied activities	47.38	48.70	49.07	49.34
6416 Loans to Agricultural Financial Institutions	47.38	48.70	49.07	49.34
Demand 29	47.38	48.70	49.07	49.34
Loans for Special Area Programme	...	90.00	25.00	120.00
6552 Loans for North Eastern Areas	...	90.00	25.00	120.00
Demand 78	...	90.00	25.00	120.00
Loans for Energy	3974.14	4201.27	2510.31	4520.00
6801 Loans for Power Projects	3932.09	4201.27	2510.31	4520.00
Demand 3	2500.00	3307.00	2170.00	3090.00
Demand 78	1432.09	894.27	340.31	1430.00
6802 Loans for Petroleum	42.05
Demand 75	42.05

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(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Loans for Industry and Minerals	775.99	609.31	1293.16	723.63
6851 Loans for Village and Small Industries	6.25	4.70	4.00	4.00
Demand 22	6.10	4.00	4.00	4.00
Demand 67	0.15	0.70	...	...
6854 Loans for Cement and Non-Metallic Mineral Industries	...	0.01	...	0.01
Demand 46	...	0.01	...	0.01
6855 Loans for Fertilizer Industries	...	0.05	813.24	444.62
Demand 6	...	0.05	813.24	444.62
6856 Loans for Petro-Chemical Industries	...	...	73.70	3.50
Demand 5	...	...	73.70	3.50
6857 Loans for Chemical and Pharmaceutical Industries	333.15	7.18	7.18	9.12
Demand 7	333.15	7.18	7.18	9.12
6858 Loans for Engineering Industries	132.74	353.99	155.30	67.30
Demand 46	132.74	353.99	155.30	67.30
6860 Loans for Consumer Industries	243.85	213.37	209.74	165.07
Demand 15	188.59	150.00	146.40	165.00
Demand 46	38.26	63.34	63.31	0.04
Demand 97	17.00	0.03	0.03	0.03
6885 Other Loans to Industries and Minerals	60.00	30.01	30.00	30.01
Demand 22	60.00	30.00	30.00	30.00
Demand 31	...	0.01	...	0.01
Loans for Transport	...	...	79398.00	...
7002 Loans to Railways	...	...	79398.00	...
Demand 84	...	...	79398.00	...
Loans for Science Technology and Environment	0.30	4.00	...	1.65
7425 Loans for Other Scientific Research	0.30	4.00	...	1.65
Demand 90	0.30	4.00	...	1.65
Loans for General Economic Services	40.20	40.74	1090.83	1089.80
7465 Loans to General Financial and Trading Institutions	40.20	40.74	1035.37	1034.34
Demand 29	40.20	40.74	35.37	34.34
Demand 31	...	...	1000.00	1000.00
7466 Loans to International Financial Institutions	...	...	55.46	55.46
Demand 29	...	...	55.46	55.46
c . OTHER LOANS	5126.23	10413.81	15557.95	14028.00
7601 Loans and Advances to State Governments	4073.98	9455.31	14970.88	13170.88
Demand 40	4060.87	9452.65	14968.23	13168.23
Demand 50	0.81	1.00	1.00	1.00
Demand 59	12.30	...	...	...
Demand 61	...	0.01	...	...

STATEMENT 16

BUDGET PROVISION BY HEAD OF ACCOUNT

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand 73	...	1.65	1.65	1.65
7602 Loans and Advances to Union Territory Governments	225.00	150.01	0.02	0.02
Demand 56	225.00	150.00	0.01	0.01
Demand 58	...	0.01	0.01	0.01
7605 Advances to Foreign Governments	802.67	832.28	610.90	880.75
Demand 28	802.67	832.28	610.90	880.75
7610 Loans to Government Servants, etc.	23.70	-25.00	-25.00	-25.00
Demand 29	23.70	-25.00	-25.00	-25.00
7615 Miscellaneous Loans	0.88	1.21	1.15	1.35
Demand 18	0.88	1.21	1.15	1.35
*7710 Loans of UTs	0.50	0.10	0.20	4.15
Demand 49-53	0.50	0.10	0.20	4.15

STATEMENT 17

**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT
AND EXPENDITURE PROFILE STATEMENT 16**

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
A. GROSS REVENUE EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	2954978.90	3373890.39	3751405.61	3753779.72
Less Recoveries as shown in Demands for Grants	-339659.23	-433151.31	-497454.96	-507367.87
Revenue Expenditure as shown in Annual Financial Statement	2615319.67	2940739.08	3253950.65	3246411.85
Railway Revenue Receipts	-174694.69	-225913.00	-146609.00	-217460.00
Interest Payment	-43300.51	-25000.00	-40087.16	-37494.47
Revenue Receipts of Departmental Commercial Undertakings	-22256.59	-27905.92	-25824.42	-28834.91
Revenue Receipts of Posts	-13558.20	-18710.05	-12330.05	-17710.05
Revenue Receipts of Defence	-7725.13	-9049.48	-10363.73	-8679.18
Transfer to National Calamity Contingency Fund/Contribution to National Disaster Response Fund	-2480.00	-2930.00	-5820.00	-6100.00
Receipts from government of NCT of Delhi towards payment of pensions to its employees	...	-1000.00	-1000.00	-1000.00
Contribution to Asian Development Fund-13	...	...	...	-89.15
Securities issued to African / Asian Development Fund	-72.53	-75.67	-149.02	-39.18
Gate Receipts of Zoological Park	-8.07	-9.78	...	-5.00
Redemption of Securities issued to Stressed Assets Stabilisation Fund	-210.00	-0.01	-125.00	-0.01
Securities issued to African / Asian Development Fund/International Development Association	-408.33	-0.01	-500.00	-0.01
WAIVER/WRITE-OFF OF INTEREST AGAINST LOAN OF NATIONAL COUNCIL OF APPLIED ECONOMIC RESEARCH (NCAER)	-1.29	...	...	...
TOTAL REVENUE EXPENDITURE IN STATEMENT 16	2350604.33	2630145.16	3011142.27	2928999.89
B. GROSS CAPITAL EXPENDITURE AS SHOWN IN DEMANDS FOR GRANTS	6988348.24	7665931.74	7368292.08	7962931.63
Less Recoveries as shown in Demands for Grants	-228913.59	-285002.88	-269657.06	-319087.61
Capital Expenditure as shown in Annual Financial Statement	6759434.65	7380928.86	7098635.02	7643844.02
Repayment of Public Debt taken in reduction of receipts	-6326548.77	-6890921.56	-6481709.92	-6944151.48
Ways and Means Advance to Food Corporation of India	...	-50000.00	-10000.00	-50000.00
Receipts of External Assistance for State Government Projects	-20607.07	-15547.35	-29056.77	-43581.77
Receipts from Consolidated Fund of India for Contingency Fund	...	...	...	-29500.00
Issue of special securities to PSBs for capital infusion	-65443.00	-0.01	-20000.00	-20000.00
Securities issued to ADB/F, IMF	-539.60	-1000.01	-7122.33	-1000.01
Receipt under New Arrangements to Borrow (NAB)	...	-1000.00	-1000.00	-1000.00
Recoveries of Loans and Advances from Government	-121.03	-275.00	-275.00	-275.00

STATEMENT 17

**RECONCILIATION BETWEEN EXPENDITURE SHOWN IN DEMANDS FOR GRANTS, ANNUAL FINANCIAL STATEMENT
AND EXPENDITURE PROFILE STATEMENT 16**

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Employees				
Ways and Means Advance to State Governments	...	-100.00	-100.00	-100.00
Receipts of Loans to States in lieu of GST	...	...	-110208.00	-0.01
Compensation shortfall				
Issue of Bonds for Equity Support to IIFCL	-5297.60	-10000.00	...	-0.01
Issue of Bonus Shares	-44.96	...	...	...
Issue of Special Securities to EXIM Bank	-550.00	...	...	...
Issue of special securities to IDBI Bank Ltd.	-4557.00	...	...	...
TOTAL CAPITAL EXPENDITURE IN STATEMENT 16	335725.62	412084.93	439163.00	554235.74
TOTAL GROSS EXPENDITURE IN DEMANDS FOR GRANTS	9943327.14	11039822.13	11119697.69	11716711.35
TOTAL EXPENDITURE AS SHOWN IN ANNUAL FINANCIAL STATEMENT	9374754.32	10321667.94	10352585.67	10890255.87
TOTAL EXPENDITURE IN STATEMENT 16	2686329.95	3042230.09	3450305.27	3483235.63

Expenditure Profile 2021-2022

STATEMENT 18

TOTAL TRANSFER OF RESOURCES TO STATES AND UNION TERRITORIES WITH LEGISLATURE
(excluding States' share of Net Proceeds of Union Taxes and Duties)

(In ₹ crores)

Items of Expenditure	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
I. Some Important Items of Transfer	53705.96	73274.99	171872.92	90055.22
a Assistance to States from NDRF	18888.50	25000.00	10000.00	12390.77
b Back to Back Loans to States in lieu of GST Compensation Shortfall	...	...	110208.00	0.01
c Central Pool of Resources for North Eastern Region and Sikkim	379.59	407.16	200.00	404.50
d Externally Added Projects - Grants	2701.88	4000.00	2500.00	3000.00
e Externally Aided Projects-Loan	24667.94	25000.00	32025.00	46750.00
f Schemes of North East Council	322.61	287.32	224.31	220.59
g Schemes under Provision to Article 275(1) of the Constitution	2661.39	1198.50	718.10	1118.95
h Special Assistance as Loan to States for Capital Expenditure	...	...	12000.00	10000.00
i Special Assistance under the demand - Transfers to States	1623.70	15000.00	3000.00	15000.00
j Special Central Assistance to Scheduled Castes under Demand- Department of Social Justice and Empowerment	1114.73	1172.00	290.00	...
k Special Central Assistnace to Tribal Area under the Demand - Ministry of Tribal Affairs	1345.62	1210.01	707.51	1170.40
II. Finance Commission Grants	123709.87	149924.80	182352.43	220843.00
a Grant for local bodies - Urban Bodies	25097.78	30000.00	25000.00	22114.00
b Grant for local bodies - Rural Bodies	59360.96	69924.79	60750.00	44901.00
c Grants for Health Sector	...	...	...	13192.00
d Grants-in-Aid for SDRF	10937.63	20000.00	22262.43	22184.00
e Other Grants	...	0.01	...	...
f Post Devolution Revenue Deficit Grants	28313.50	30000.00	74340.00	118452.00
III. Transfer to States [Other than (I)+(II)]	289232.55	335877.96	358789.05	363355.20
a Under Centrally Sponsored Schemes (Revenue) [^]	275428.24	295268.74	315238.39	318857.20
b Under Central Sector Schemes (Revenue) [^]	12863.76	39450.93	42374.08	43016.21
c Under Other Categories of Expenditure (Revenue) [^]	927.44	1065.63	1048.93	1259.14
d Capital Transfers	13.11	92.66	127.65	222.65
IV. Transfer to Delhi, Puducherry and Jammu & Kashmir	28161.13	47407.66	50963.28	48686.07
a Under Centrally Sponsored Schemes (Revenue) [^]	3577.79	5603.22	6583.17	8064.63
b Under Central Sector Schemes (Revenue) [^]	218.29	299.41	1079.55	177.13
c Under Other Categories of Expenditure (Revenue) [^]	24140.05	41355.02	43300.54	40444.29
d Capital Transfers	225.00	150.01	0.02	0.02
Grand Total	494809.51	606485.41	763977.68	722939.49

This Statement shows the allocation made under Major Heads relevant to States and certain functional Major Heads under the Revenue Expenditure Section of relevance to transfer to States.

[^] Including provisions relating to North Eastern Region and Sikkim.

STATEMENT 19

Part I : Externally Aided Projects under Central Plan (Projects Disbursing Rs.100 crore or more in BE 2021-22

(` in crore)

Sl.	Name of the concerned Ministry/ Department	Loan ID	Name of the project	Name of the Funding Agency	Loan Currency	Loan Amount in Millions	Actuals Receipts 2019-20 (` in crore)	BE 2020-21 (` in crore)	RE 2020-21 (` in crore)	BE 2021-22 (` in crore)
1	2	3	4	5	6	7	8	9	10	11
1	Ministry of Urban Development	3964-IND	Delhi-Meerut Regional Rapid Transit System Investment Project-Project-1	ADB	USD	500.00	0.00	0.00	1173.00	3508.00
2	Ministry of Rural Development	3611-IND	Second Rural Connectivity Investment Program - Project 1	ADB	USD	219.53	515.08	500.00	498.09	154.18
3	Ministry of Railways	3623-IND	Railway Sector Investment Program-Project 3	ADB	USD	120.00	217.69	250.00	215.48	328.50
4	Ministry of Road Transport and Highways	3690-IND	SASEC Road Connectivity Investment Program- Proj. 2	ADB	USD	150.00	0.00	0.00	146.84	220.26
			Total	ADB		989.53	732.77	750.00	2033.41	4210.94
5	Ministry of Urban Development	L0038A-IND	IND Bangalore Metro Rail Project - Line R6	AIIB	USD	335.00	0.00	0.00	640.00	1440.00
			Total	AIIB		335.00	0.00	0.00	640.00	1440.00
6	Ministry of Urban Development	EIBGLN0004	Bangalore Metro Rail Project - Line R6 - B	EIB	EUR	200.00	0.00	0.00	86.71	216.78
7	Ministry of Urban Development	EIBGLN0005	Pune Metro Rail Project A	EIB	EUR	200.00	0.00	0.00	433.56	867.12
			Total	EIB		400.00	0.00	0.00	520.27	1083.90
8	Ministry of Health & Family Welfare	H-NACO1566	SAHAS (Strategic Augmentation of HIV AIDS Services)	GLF	USD	102.37	109.35	0.00	137.47	150.00
9	Ministry of Health & Family Welfare	IND-M-1563	Intesified Malaria Elimination Project	GLF	USD	65.01	19.92	0.00	100.00	150.00
10	Ministry of Health & Family Welfare	T-CTD-1620	Moving Towards Elimination of Tuberculosis in India	GLF	USD	201.34	515.39	300.00	268.75	150.00
			Total	GLF		368.72	644.66	300.00	506.22	450.00
11	Ministry of Urban Development	CIN1104	Pune Metro Rail Project	GOFR	EUR	180.00	217.09	500.00	603.93	742.00
			Total	GOFR		180.00	217.09	500.00	603.93	742.00
12	Ministry of Environment & Forest	IDP-215	Yamuna Action Plan Project (III)	GOJP	JPY	31805.00	166.23	200.00	352.42	450.30
13	Ministry of Human Resource Development	IDP-234	Campus Development Project of Indian Institute of Technology, Hyderabad-II	GOJP	JPY	17103.00	99.30	200.00	210.90	460.31
14	Ministry of Urban Development	IDP-258	Chennai Metro Project (V)	GOJP	JPY	32124.00	763.23	550.00	281.52	616.68
15	Ministry of Railways	IDP-263	Kolkata East-West Metro Project (III)	GOJP	JPY	24345.00	0.00	10.00	197.59	600.00
16	Ministry of Railways	IDP-264	Construction of Training Inst. for Mum-Ahd High Speed Rail	GOJP	JPY	10453.00	25.87	40.00	117.61	197.36
17	Ministry of Urban Development	IDP-247	Ahmedabad Metro Project (I)	GOJP	JPY	82434.00	1012.54	670.00	721.51	973.27
18	Ministry of Road Transport and Highways	IDP-249	North East Road Network Connectivity Improvement Proj (Phase-I) (I)	GOJP	JPY	64019.00	0.00	10.00	86.83	173.67
19	Ministry of Urban Development	IDP-268	Mumbai Metro Line 3 Project (II)	GOJP	JPY	95239.00	3581.53	3300.00	1436.97	2222.74

1	2	3	4	5	6	7	8	9	10	11
20	Ministry of Planning and Programme Implementation	IDC-011	Pr. for Japan-India Cooperative Actions towards Sust. Devp. Goals in India	GOJP	JPY	15000.00	260.86	0.00	0.00	260.51
21	Ministry of Urban Development	IDP-272	Chennai Metro Project - Phase 2 (I)	GOJP	JPY	63965.00	0.00	220.00	34.14	1550.78
22	Ministry of Urban Development	IDP-273	Delhi Mass Rapid Transport System Project Phase 3 (III)	GOJP	JPY	53282.00	663.93	990.00	133.82	250.10
23	Ministry of Road Transport and Highways	IDP-228	Bihar National Highway Improvement Project	GOJP	JPY	22008.00	0.00	10.00	476.62	865.51
24	Ministry of Railways	IDP-229	Dedicated Freight Corridor Project (Phase-2) (II)	GOJP	JPY	132423.00	1736.74	880.00	2803.30	3587.00
25	Ministry of Railways	IDP-277	Construction of Mumbai-Ahmedabad High Speed Rail (I)	GOJP	JPY	89547.00	0.00	70.00	5659.16	562.00
26	Ministry of Agriculture	IDP-280	Project for the Dairy Development	GOJP	JPY	14606.00	0.00	0.00	0.20	100.00
27	Ministry of Railways	IDP-253	Dedicated Freight Corridor Project -Phase I (III)	GOJP	JPY	98686.00	2654.12	2200.00	3140.18	2214.00
			Total	GOJP		847039.00	10964.35	9350.00	15652.77	15084.23
28	Department of Atomic Energy	2641	Kudankulam Nuclear Power Project Unit 3	GORU	USD	1240.00	1287.01	1495.00	2653.50	6557.71
			Total	GORU		1240.00	1287.01	1495.00	2653.50	6557.71
29	Ministry of Health & Family Welfare	8926-IN	Program Towards Elimination of Tuberculosis	IBRD	USD	400.00	283.51	20.00	0.00	367.10
30	Ministry of Science and Technology	8751-IN	Innovate in India for Inclusiveness Project	IBRD	USD	125.00	107.06	70.00	74.36	100.00
31	Ministry of Shipping	8752-IN	Capacity Augmentation of the National Waterway-1 (Jal Marg Vikas) Project	IBRD	USD	317.22	257.87	280.00	141.40	194.39
32	Ministry of Skills Dev. & Entrepreneurship	8769-IN	Skill india Mission Operation (SIMO)	IBRD	USD	250.00	346.34	240.00	897.72	293.68
33	Ministry of Jal Shakti	8065-IN	National Ganga River Basin Project	IBRD	USD	401.00	858.43	800.00	702.08	734.19
34	Ministry of Women and Child Development	8839-IN	National Nutrition Mission (Additional financing for the ISSNIP)	IBRD	USD	200.00	396.72	440.00	396.28	256.97
35	Ministry of Power	8631-IN	North Eastern Region Power System Improvement Project	IBRD	USD	470.00	744.34	940.00	507.85	550.64
36	Ministry of Rural Development	8854-IN	National Rural Economic Transformation Project - Add. Fin. for NRLP	IBRD	USD	250.00	48.01	10.00	422.38	910.00
37	Ministry of Micro, Small & Medium Enterprises	8330-IN	Technology Centre Systems Programme	IBRD	USD	150.00	281.18	630.00	345.25	310.00
			Total	IBRD		2563.22	3323.46	3430.00	3487.32	3716.97
38	Ministry of Home Affairs	5693-IN	National Cyclone Risk Mitigation Project-II	IDA	USD	308.40	190.72	1000.00	299.28	400.00
39	Ministry of Minority Affairs	5738-IN	Nai Manzil - Education and Skills Training for Minorities Project	IDA	USD	50.00	131.49	0.00	113.97	120.00
40	Ministry of Human Resource Development	5874-IN	Technical Education Quality Improvement Project - III	IDA	USD	176.34	536.34	750.00	246.09	100.00
41	Ministry of Skills Dev. & Entrepreneurship	5965-IN	Skill Strengthening for Industrial Value Enhancement Operation	IDA	USD	125.00	5.48	10.00	193.48	410.00
			Total	IDA		659.74	864.03	1760.00	852.82	1030.00

Part II (i) : Additional Central Assistance (ACA) to States for Externally Aided Projects (EAP)

(in crore)

	Actuals 2019-20	BE 2020-21	RE 2020-21	BE 2021-22
Grant	2701.88	4000.00	2500.00	3000.00
Loan	4060.87	9452.65	2968.23	3168.23

STATEMENT 19

Part II (ii) : Major Externally Aided Projects - State Sector Plan (Projects Disbursing Rs.100 crore or more in BE 2021-22

(` in crore)

Loan ID	Name of the project	Funding Agency	Loan Currency	Loan Amount (in Millions in the loan currency) net of cancellation	Agreement Date	Disbursal upto 31st March 2020 (` in crore)	Utilisation upto 31st March 2020 (% of loan)	Actuals 2019-20 (` in crore)	BE 2020-21 (` in crore)	RE 2020-21 (` in crore)	BE 2021-22 (` in crore)
1	2	3	4	5	6	7	8	9	10	11	12
3118-IND	SASEC Road Connectivity Investment Program (Tranche-1)	ADB	USD	300.00	26-03-2015	1137.61	57%	0.00	50.00	73.42	587.35
3386-IND	Uttar Pradesh Major District Roads Improvement Project	ADB	USD	220.00	27-06-2017	685.20	44%	517.37	400.00	569.89	134.13
3394-IND	Climate Adaptation in Vennar Subbasin in Cauvery Delta Project	ADB	USD	100.00	14-07-2016	395.19	57%	119.37	200.00	100.46	161.52
3836-IND	Karnataka Integrated and Sustainable Water Resources Mgt. Inves. Pgm. Proj.2	ADB	USD	91.00	18-11-2019	0.00	0%	0.00	0.00	174.27	151.11
3849-IND	Public-Private Partnership in Madhya Pradesh Road Sector Project	ADB	USD	490.00	20-12-2019	0.00	0%	0.00	0.00	250.00	650.00
3850-IND	Chennai-Kanyakumari Industrial Corridor: Power Sector Investment Project	ADB	USD	451.00	28-11-2019	98.19	3%	98.19	0.00	1364.80	1099.18
3862-IND	Tamil Nadu Urban Flagship Investment Program - Project 2	ADB	USD	206.00	02-12-2019	0.00	0%	0.00	0.00	203.04	318.12
3911-IND	Maharashtra State Road Improvement Project	ADB	USD	177.00	28-05-2020	0.00	0%	0.00	0.00	123.47	108.75
3974-IND	Madhya Pradesh Urban Services Improvement Project-Additional financing	ADB	USD	270.00	12-10-2020	0.00	0%	0.00	0.00	103.49	230.08
2806-IND	Assam Urban Infrastructure Investment Prog. Project-1	ADB	USD	46.25	09-03-2012	183.95	60%	36.79	50.00	83.88	154.94
2861-IND	Bihar Urban Development Investment Program- Project 1	ADB	USD	41.00	25-03-2013	123.78	46%	13.95	35.00	62.90	142.72
3534-IND	Rajasthan State Highway Investment Program- Project 1	ADB	USD	220.00	03-07-2017	1099.80	73%	357.94	500.00	361.22	800.00
3539-IND	Odisha Skill Development Project	ADB	USD	85.00	03-12-2018	45.38	7%	45.38	100.00	25.53	110.13
3573-IND	Himachal Pradesh Skills Development Project	ADB	USD	80.00	28-03-2018	58.11	10%	47.30	100.00	90.18	210.00
3612-IND	Bihar Urban Development Investment Program Tranche 2	ADB	USD	69.00	23-02-2018	106.26	22%	37.13	100.00	133.26	195.72
3619-IND	Karnataka State Highways Improvement III Project	ADB	USD	344.65	30-08-2018	3.32	0%	3.32	20.00	607.48	1136.21
3662-IND	Madhya Pradesh Irrigation Efficiency Improvement Project	ADB	USD	325.00	29-08-2018	388.55	17%	337.70	500.00	654.72	367.10
3689-IND	Kolkata Environmental Improvement Investment Program - Tranche-3	ADB	USD	100.00	03-10-2018	60.06	9%	60.06	250.00	88.36	225.60
3710-IND	Madhya Pradesh Skills Development Project	ADB	USD	150.00	03-10-2018	64.69	6%	64.69	100.00	73.05	110.13
3718-IND	Tamil Nadu Urban Flagship Investment Program- Project-1	ADB	USD	169.00	16-11-2018	135.05	11%	135.05	150.00	208.79	247.82

1	2	3	4	5	6	7	8	9	10	11	12
3726-IND	Karnataka Integrated Urban Water Management Investment Program-Proj.2	ADB	USD	75.00	27-11-2018	129.23	25%	87.93	100.00	157.85	291.57
3733-IND	Himachal Pradesh Clean Energy Transmission Invest Prog Proj-3	ADB	USD	105.00	16-11-2018	174.55	23%	0.00	100.00	146.84	352.41
3738-IND	Bihar State Highway III Project (Additional Financing)	ADB	USD	151.99	26-11-2018	250.92	23%	250.92	250.00	341.24	381.78
3775-IND	Mumbai Metro Rail System Project	ADB	USD	906.05	01-03-2019	561.29	9%	561.29	743.00	412.24	440.51
3795-IND	Chhattisgarh Road Connectivity Project	ADB	USD	339.61	03-09-2019	82.67	3%	82.67	0.00	724.89	1212.80
3430-IND	Visakhapatnam-Chennai Industrial Corridor Development Programme-Project-1	ADB	USD	245.00	23-02-2017	622.50	36%	252.41	300.00	566.05	1160.77
3528-IND	Madhya Pradesh Urban Services Improvement Project	ADB	USD	275.00	19-06-2017	540.96	28%	300.03	300.00	290.29	659.81
3396-IND	Bihar New Ganga Bridge Project	ADB	USD	450.84	15-11-2016	712.82	23%	200.82	200.00	545.30	734.19
3413-IND	Kolkata Environmental Improvement Investment Program Project-2	ADB	USD	200.00	21-11-2016	551.25	40%	196.04	150.00	210.05	218.19
	TOTAL	ADB		6683.39		8211.33	22%	3806.35	4698.00	8746.96	12592.64
0009-1-IND	Andhra Pradesh 24x7 - Power for All Project	AIIB	USD	160.00	22-06-2017	328.82	29%	182.57	250.00	85.38	159.00
L0020A-IND	Madhya Pradesh Rural Connectivity Project	AIIB	USD	140.00	24-06-2018	498.21	50%	268.66	350.00	383.42	300.00
L0054A-IND	West Bengal Major Irrigation and Flood Management Project	AIIB	USD	145.00	15-05-2020	0.00	0%	0.00	0.00	171.03	440.20
L0063A-IND	Andhra Pradesh Rural Roads Project	AIIB	USD	455.00	25-02-2019	31.14	1%	223.10	400.00	800.00	1160.00
L0079A-IND	AP Urban Water Supply Septage Mgt. Improvement Project	AIIB	USD	400.00	25-02-2019	70.02	0%	7.02	50.00	894.53	2056.75
	TOTAL	AIIB		1300.00		928.19	16%	681.35	1050.00	2334.36	4115.95
17793176E	Green Energy Corridors - Intra State Transmission System in Andhra Pradesh	GODE	EUR	15.00	05-10-2015	0.00	0%	0.00	6.00	39.33	121.33
18994240E	GEC-Intra State Transmission System in Madhya Pradesh	GODE	EUR	69.00	30-06-2016	0.00	0%	0.00	28.00	249.53	151.23
1055960E	Sustainable Municipal Infrastructure Financing in TN-Phase-II Part-2	GODE	EUR	50.00	18-06-2014	20.21	5%	20.21	23.00	201.82	160.52
15617954E	Climate Friendly Urban Mobility-Integrated Water Transport Kochi	GODE	EUR	24.93	17-06-2016	59.44	30%	57.53	50.00	281.22	380.36
12237800E	Green Energy Corridors - Intra State Transmission System in Andhra Pradesh	GODE	EUR	32.00	05-10-2015	180.86	74%	0.00	7.00	39.00	121.33
529723E	Green Energy Corridors - Intra State Transmission System in Andhra Pradesh	GODE	EUR	21.00	05-10-2015	0.00	0%	0.00	6.00	39.33	121.33
IDP-201	Guwahati Water Supply Project	GOJP	JPY	26915.00	31-03-2009	502.49	37%	40.22	60.00	50.44	104.20
IDP-224	Tamil Nadu Transmission System Improvement Project	GOJP	JPY	60484.00	28-09-2012	1695.32	48%	168.95	20.00	221.87	392.07
IDP-226	Rajasthan Rural Water Supply and Fluorosis Mitigation Project (Nagaur)	GOJP	JPY	36586.00	28-09-2012	1698.68	76%	212.80	220.00	130.71	243.14
IDP-278	Construction of Chennai Peripheral Ringh Road (Phase 1)	GOJP	JPY	37270.00	18-01-2019	0.00	0%	0.00	0.00	254.85	934.42
IDP-252	Odisha Integrated Sanitation Improvement Project (II)	GOJP	JPY	25200.00	31-03-2016	661.72	43%	148.78	220.00	193.72	371.85

Expenditure Profile 2021-2022

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1	2	3	4	5	6	7	8	9	10	11	12
IDP-235	Uttarakhand Forest Resource Management Project	GOJP	JPY	10938.00	11-04-2014	290.93	42%	101.15	40.00	45.00	101.10
IDP-266	Bengaluru Water Supply and Sewerage Project (Phase 3) (I)	GOJP	JPY	33761.00	07-03-2018	61.81	3%	19.63	0.00	308.97	382.08
IDP-244	Rengali Irrigation Project, Phase-2	GOJP	JPY	32378.00	30-03-2015	190.49	10%	38.57	10.00	126.63	566.95
IDP-250	Transmission System Strengthening Project in Madhya Pradesh	GOJP	JPY	15457.00	31-03-2016	119.10	12%	68.68	60.00	120.34	250.00
IDP-251	Tamil Nadu Urban Health Care Project	GOJP	JPY	24311.00	31-03-2016	12.71	1%	0.43	5.00	54.21	250.00
IDP-267	Construction for Construction of Chennai Seawater Desalination Plant -1	GOJP	JPY	28399.00	29-03-2018	0.00	0%	0.00	5.00	3.80	821.81
IDP-257	Odisha Forestry Sector Development Project (Phase 2)	GOJP	JPY	14225.00	31-03-2017	149.12	16%	93.88	70.00	207.86	148.04
IDP-260	Andhra Pradesh Irrigation and Livelihood Improvement Project (Phase 2) (I)	GOJP	JPY	20493.00	13-12-2017	29.63	2%	24.60	20.00	81.03	200.00
	TOTAL	GOJP		366628.93		5672.51	21%	995.43	850.00	2649.66	5821.76
8795-IN	Tamil Nadu Rural Transformation Project	IBRD	USD	100.00	30-01-2018	13.83	2%	10.14	20.00	349.88	256.97
8797-IN	Tamil Nadu Irrigated Agriculture Modernization Project	IBRD	USD	318.00	26-12-2017	455.38	20%	230.52	240.00	266.18	256.97
8746-IN	Madhya Pradesh Urban Development Project	IBRD	USD	116.20	12-06-2017	98.90	13%	41.09	50.00	176.93	260.00
8755-IN	Andhra Pradesh 24x7 - Power for All Project	IBRD	USD	240.00	22-06-2017	496.52	29%	277.59	220.00	232.89	367.10
8757-IN	Jharkhand Opportunities for Harnessing Rural Growth Project	IBRD	USD	100.00	28-07-2017	128.58	18%	76.89	110.00	164.91	400.00
8780-IN	Assam Agribusiness and Rural Transformation Project	IBRD	USD	200.00	30-10-2017	96.65	7%	65.88	80.00	139.33	353.24
8910-IN	AP Integrated Irrigation and Agriculture Transformation Project	IBRD	USD	172.20	05-11-2018	197.88	17%	0.00	5.00	121.27	140.00
8921-IN	Additional Financing for the Uttarakhand Disaster Recovery Project	IBRD	USD	96.00	05-03-2019	16.35	2%	14.67	15.00	151.54	150.00
8934-IN	Tamil Nadu Health System Reform Program	IBRD	USD	287.00	04-06-2019	0.63	7%	20.01	35.00	671.49	255.30
8939-IN	Rajasthan State Highways Development Program II Project	IBRD	USD	250.00	27-06-2019	4.45	0%	4.45	5.00	330.68	400.00
8940-IN	Uttar Pradesh Core Road Network Development Project	IBRD	USD	400.00	11-10-2019	179.83	6%	179.83	0.00	470.80	979.34
8945-IN	Andhra Pradesh Health Systems Strengthening Project	IBRD	USD	328.00	27-06-2019	70.01	3%	70.01	10.00	567.80	9772.15
9011-IN	Odisha Integrated Project for Climate Resilient Agriculture	IBRD	USD	165.00	24-10-2019	3.26	0%	3.25	0.00	95.37	250.00
9025-IN	West Bengal Major Irrigation and Flood Management Project	IBRD	USD	145.00	15-05-2020	0.00	0%	0.00	0.00	170.96	440.20
9026-IN	Assam Inland Water Transport Project	IBRD	USD	88.00	16-01-2020	14.63	2%	12.61	0.00	41.21	113.87
9031-IN	State of Maharashtra's Agribusiness and Rural Transformation Project	IBRD	USD	210.00	24-01-2020	3.94	0%	3.94	0.00	23.42	232.40
9094-IN	Tamil Nadu Housing and Habitat Development Project	IBRD	USD	50.00	29-06-2020	0.00	0%	0.00	0.00	56.23	168.95
8877-IN	Uttarakhand Workforce Development Project	IBRD	USD	67.20	18-09-2018	6.85	1%	5.56	10.00	146.19	110.13

1	2	3	4	5	6	7	8	9	10	11	12
8908-IN	Jharkhand Power System Improvement Project	IBRD	USD	310.00	20-11-2018	80.22	4%	80.22	170.00	182.94	146.84
8811-IN	Uttar Pradesh Pro-Poor Tourism Development Project	IBRD	USD	40.00	28-12-2017	40.48	15%	18.28	20.00	40.03	100.00
8829-IN	Maharashtra Project on Climate Resilient Agriculture	IBRD	USD	420.00	06-04-2018	101.28	3%	88.43	0.00	490.59	672.00
8833-IN	Madhya Pradesh Rural Connectivity Project	IBRD	USD	210.00	24-04-2018	745.71	50%	313.58	280.00	429.60	300.00
8499-IN	Tamil Nadu Road Sector Project-II	IBRD	USD	300.00	28-05-2015	1110.81	55%	308.26	390.00	183.66	398.76
8601-IN	Karnataka Urban Water Supply Modernization Project	IBRD	USD	100.00	24-05-2016	12.83	2%	1.20	10.00	152.44	485.30
8254-IN	Second Kerala State Trasport Project -II	IBRD	USD	216.00	19-06-2013	801.48	56%	80.55	200.00	204.55	440.51
8487-IN	Punjab Rural Water and Sanitation Sector Improvement Project	IBRD	USD	228.00	11-05-2015	891.43	59%	103.57	70.00	91.26	587.35
8488-IN	Tamil Nadu Sustainable Urban Development Project	IBRD	USD	400.00	03-06-2015	1460.99	54%	230.02	280.00	323.07	306.44
	TOTAL	IBRD		5556.60		7032.92	16%	2240.55	2220.00	6275.22	18343.82
5948-IN	Uttarakhand Health Systems Development Project	IDA	USD	70.00	23-03-2017	0.00	0%	9.29	30.00	199.91	143.34
5694-IN	Andhra Pradesh Disaster Recovery Project	IDA	USD	172.50	16-07-2015	0.00	0%	258.42	1000.00	402.09	136.00
5695-IN	Jhelum and Tawi Flood Recovery Project	IDA	USD	250.00	21-01-2016	0.00	0%	0.00	0.00	700.00	936.90
5696-IN	Bihar Kosi Basin Development Project	IDA	USD	250.00	20-01-2016	0.00	0%	182.20	300.00	175.45	332.61
5703-IN	Madhya Pradesh Higher Education Quality Improvement Project	IDA	USD	300.00	01-03-2016	0.00	0%	216.90	700.00	424.59	1027.87
5838-IN	Himachal Pradesh Horiculture Development Project	IDA	USD	115.00	21-06-2016	0.00	0%	44.28	70.00	223.53	352.63
5867-IN	Bihar Transformative Development Project - JEEVIKA II	IDA	USD	290.00	08-07-2016	0.00	0%	347.94	440.00	414.60	605.25
5868-IN	Tejaswini: Socio-economic Empowerment of Adolescent Girls and Young Women	IDA	USD	50.00	23-02-2017	0.00	0%	10.84	10.00	103.81	367.10
5298-IN	Uttar Pradesh Water Sector Restructuring Project phase-II	IDA	XDR	192.43	24-10-2013	1232.97	68%	333.34	280.00	520.47	177.94
5369-IN	Uttarakhand Decentralised Watershed Development Project Phase-II-GRAMYA	IDA	XDR	78.80	30-05-2014	425.65	57%	90.44	130.00	203.04	184.17
	TOTAL	IDA		1768.73		1658.62	13%	1493.65	2960.00	3367.49	4263.81
2000002173	Fostering Climate Resilient Upland Farming System in NE - Nagaland	IFAD	USD	40.25	25-01-2018	3.87	66%	13.34	20.00	39.83	106.57
	TOTAL	IFAD		40.25		3.87	66%	13.34	20.00	39.83	106.57
16IN02	Development and Upgradation of Major District Roads - Madhya Pradesh	NDB	USD	350.00	30-03-2017	1271.08	52%	439.76	720.00	661.39	700.00
17IN01	Rajasthan Water Sector Restructuring Project for the Desert Areas	NDB	USD	100.00	13-02-2018	410.47	57%	206.81	120.00	211.08	748.00
17IN02	Madhya Pradesh Multi Village Rural Water Supply Project	NDB	USD	470.00	20-08-2018	903.90	27%	903.90	1740.00	1077.23	1200.00
18IN02	Madhya Pradesh Major District Roads II Project	NDB	USD	350.00	05-10-2018	378.96	15%	289.96	240.00	255.53	800.00
18IN03	Madhya Pradesh Bridge Project (Tranche 1)	NDB	USD	105.00	05-10-2018	91.60	12%	91.60	90.00	140.70	400.00
	TOTAL	NDB		1375.00		3056.01	33%	1932.03	2910.00	2345.93	3848.00

STATEMENT 20

GRANTS AND LOANS TO FOREIGN GOVERNMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
1. Ministry of External Affairs	6586.25	802.67	7388.92	6617.37	832.28	7449.65	5145.26	610.90	5756.16	6754.40	880.75	7635.15
1. Chabahar Port	...	...	...	100.00	...	100.00	...	...	...	100.00	...	100.00
2. Mauritius	1100.00	...	1100.00	1025.00	...	1025.00	650.00	...	650.00	900.00	...	900.00
3. Seychelles	24.50	...	24.50	140.00	...	140.00	90.00	...	90.00	160.00	...	160.00
4. Afghanistan	408.12	...	408.12	400.00	...	400.00	350.00	...	350.00	350.00	...	350.00
5. Bangladesh	137.68	...	137.68	200.00	...	200.00	125.00	...	125.00	200.00	...	200.00
6. Bhutan	2041.41	626.22	2667.63	2052.37	832.28	2884.65	1650.96	610.90	2261.86	2124.20	880.75	3004.95
7. Nepal	1198.26	...	1198.26	800.00	...	800.00	880.00	...	880.00	992.00	...	992.00
8. Sri Lanka	201.09	...	201.09	200.00	...	200.00	75.00	...	75.00	200.00	...	200.00
9. Maldives	134.41	176.45	310.86	300.00	...	300.00	175.00	...	175.00	250.00	...	250.00
10. Mongolia	...	...	...	2.00	...	2.00	0.58	...	0.58	2.00	...	2.00
11. Other Developing Countries	138.23	...	138.23	120.00	...	120.00	100.00	...	100.00	130.00	...	130.00
12. Disaster Relief	27.98	...	27.98	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
13. African Countries	497.81	...	497.81	350.00	...	350.00	225.00	...	225.00	300.00	...	300.00
14. Eurasian Countries	29.89	...	29.89	45.00	...	45.00	45.00	...	45.00	100.00	...	100.00
15. Latin American Countries	12.16	...	12.16	20.00	...	20.00	22.00	...	22.00	40.00	...	40.00
16. Myanmar	162.30	...	162.30	300.00	...	300.00	350.00	...	350.00	400.00	...	400.00
17. Support to International Training/Programmes	472.65	...	472.65	543.00	...	543.00	385.72	...	385.72	476.20	...	476.20
18. Aid for Cultural & Heritage Project	...	...	...	...	...	...	1.00	...	1.00	10.00	...	10.00
19. Actual Recoveries	-0.24	...	-0.24	...	...	...	...	...	...	...	...	...
2. Ministry of Finance	1233.63	...	1233.63	871.13	...	871.13	2701.48	...	2701.48	2089.55	...	2089.55
1. Exim Bank	1153.06	...	1153.06	779.41	...	779.41	2397.49	...	2397.49	1776.01	...	1776.01
2. Indian Companies	21.02	...	21.02	20.85	...	20.85	208.59	...	208.59	225.00	...	225.00
3. Technical and Economic Co-operation with Other Countries (International	59.55	...	59.55	59.71	...	59.71	62.84	...	62.84	62.85	...	62.85

STATEMENT 20

GRANTS AND LOANS TO FOREIGN GOVERNMENTS

(In ₹ crores)

MINISTRY/DEPARTMENT	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
Contribution)												
4. Technical and Economic Cooperation with other countries	...	...	...	11.16	...	11.16	32.56	...	32.56	25.69	...	25.69
Grand Total	7819.88	802.67	8622.55	7488.50	832.28	8320.78	7846.74	610.90	8457.64	8843.95	880.75	9724.70

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Ministry of Agriculture and Farmers' Welfare	41.75	38.86	54.86	56.41
1. Department of Agriculture, Cooperation and Farmers' Welfare	35.61	32.56	48.15	49.69
1. International Cooperation	35.61	32.56	48.15	49.69
2. Department of Agricultural Research and Education	6.14	6.30	6.71	6.72
1. Contribution to Consultative Group on International Agricultural Research	5.33	5.45	5.50	5.50
2. Asia Pacific Association of Agricultural Research Institutions	0.09	0.09	0.09	0.10
3. Network of Agricultural Centre for Asia and Pacific	0.45	0.46	0.48	0.48
4. International Seed Testing Association and International Society for Horticultural Science	0.04	0.05	0.04	0.04
5. Commonwealth Agricultural Bureau International	0.23	0.25	0.60	0.60
Department of Atomic Energy	28.55	40.00	48.62	40.00
3. Atomic Energy	28.55	40.00	48.62	40.00
1. International Atomic Energy Agency	28.55	40.00	48.62	40.00
Ministry of Civil Aviation	10.50	6.38	6.88	7.70
4. Ministry of Civil Aviation	10.50	6.38	6.88	7.70
1. International Civil Aviation Organisation - Director General Civil Aviation	10.35	6.18	6.68	7.50
2. Contribution to Cooperative Aviation Security Programme - Asia Pacific - (CASP-AP) - Bureau of Civil Aviation	0.15	0.20	0.20	0.20
Ministry of Commerce and Industry	61.93	59.17	54.08	61.39
5. Department of Commerce	35.37	36.00	36.00	42.00
1. World Trade Organisation	33.34	33.00	33.00	39.00
2. United Nations Conference on Trade and Development (UNCTAD), Geneva	0.11	0.10	0.10	0.10
3. International Coffee Organisation	0.54	0.69	0.69	0.69
4. United Nations Economic and Social Commission for Asia and the Pacific (UNESCAP) (South East Asia) (South Pacific Asia)	0.56	0.52	0.52	0.52
5. International Trade Centre (ITC) Trust Fund	0.37	0.33	0.33	0.33
6. Global System of Trade Preferences (GSTP) Trust Fund	0.11	0.10	0.10	0.10
7. International Pepper Community	0.31	0.31	0.31	0.31
8. Common Fund for Commodities	0.03	0.95	0.95	0.95
6. Department for Promotion of Industry and Internal Trade	26.56	23.17	18.08	19.39
1. Asian Productivity Organisation	9.41	9.47	10.00	10.00
2. World Intellectual Property Organisation	0.65	0.70	0.77	0.80
3. United Nations Industrial Development Organisation	16.50	13.00	7.31	8.59
Ministry of Communications	23.52	40.40	40.94	69.40
7. Department of Posts	...	8.40	8.40	9.40
1. Universal Postal Union	...	8.40	8.40	9.40
8. Department of Telecommunications	23.52	32.00	32.54	60.00
1. Common Wealth Telecommunication Organisation, London	0.22	0.30	0.54	0.30
2. Asia Pacific Telecommunity, Bangkok	0.44	0.50	0.50	0.50

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
3. International Telecommunication Union, Geneva	22.85	25.00	26.50	27.00
4. Organizing international conference and related activities in India	0.01	6.20	5.00	32.20
Ministry of Consumer Affairs, Food and Public Distribution	1.12	1.04	1.04	1.04
9. Department of Consumer Affairs	0.49	0.37	0.37	0.37
1. Contribution to International Bodies	0.49	0.37	0.37	0.37
10. Department of Food and Public Distribution	0.63	0.67	0.67	0.67
1. International Sugar Council	0.34	0.34	0.34	0.34
2. International Grain Council	0.29	0.33	0.33	0.33
Ministry of Corporate Affairs	4.85	5.00	5.00	5.00
11. Ministry of Corporate Affairs	4.85	5.00	5.00	5.00
1. Contribution	4.85	5.00	5.00	5.00
Ministry of Culture	0.10	0.75	2.19	1.35
12. Ministry of Culture	0.10	0.75	2.19	1.35
1. International Federation of Arts Councils and Culture Agencies (IFACCA)	...	0.05	0.05	0.05
2. Contribution to World Heritage Fund	...	0.10	1.35	0.20
3. Contribution to International Archival Bodies	0.10	0.05	0.24	0.05
4. Contribution to International Centre for Conservation, Rome	...	0.30	0.30	0.80
5. Contribution to UNESCO	...	0.25	0.25	0.25
Ministry of Defence	7.82	8.39	8.21	8.19
13. Ministry of Defence (Civil)	7.82	8.39	8.21	8.19
1. Commonwealth War Graves Commission	7.20	7.75	7.50	7.50
2. International Committee of Military Medicine	...	0.01	...	...
3. The International Hydrographic Organisation and Others	0.60	0.61	0.66	0.66
4. Asia Fire Protection Inspection Council	0.01	0.01	0.01	0.01
5. American Gear Manufacturers' Association	...	0.01	...	...
6. IBSC Subscription	0.01	...	0.01	0.01
7. International cartographic Association	...	...	0.01	0.01
8. International Towing Tank Conference	...	...	0.02	...
Ministry of Earth Sciences	23.97	22.89	13.84	33.61
14. Ministry of Earth Sciences	23.97	22.89	13.84	33.61
1. Commission on Conservation of Antarctic Marine Living Resources (CCAMLR)	0.67	0.80	0.70	0.80
2. Antarctic Treaty Secretariat and COMNAP Membership	0.48	1.00	0.50	0.60
3. South Asia Co-operative Environment Programme (SACEP)	0.27	0.40	0.30	0.40
4. ISC (International Seismology Centre) Contribution, UK	0.35	0.40	0.38	0.40
5. International Ocean Drilling Programme membership fee to National Science Foundation (NSF), USA	7.00	7.00	...	15.00
6. Belmont Forum Secretariat	0.16	0.20	0.20	0.20
7. Global Frame Work for Climate Services (GFCS)	...	0.50	...	...
8. International Sea Bed Authority	4.70	1.50	1.90	2.30

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
9. World Meteorological Organization Contribution (WMO)	3.99	4.00	4.60	5.20
10. National Oceanic and Atmospheric Administration, New York, USA	0.68	0.75	0.65	0.77
11. United Kingdom Met Office Alexandria, UK	0.87	1.00	0.97	1.20
12. Committee on Space Research (COSPAR)	...	0.04	0.04	0.04
13. International Continental Deep Drilling Programme (ICDP)	1.30	1.30	...	3.00
14. Inter Governmental Commission - UNESCO	...	0.40	...	...
15. Regional Integrated Multihazards Early Warning System (RIMES)	3.50	3.60	3.60	3.70
Ministry of Education	26.67	26.70	30.70	30.70
15. Department of Higher Education	26.67	26.70	30.70	30.70
1. Commonwealth of Learning	8.00	8.00	12.00	12.00
2. Contribution to UNESCO	18.20	18.20	18.20	18.20
3. Asian Institute of Technology, Bangkok	0.47	0.50	0.50	0.50
Ministry of Electronics and Information Technology	0.03	0.38	0.40	0.42
16. Ministry of Electronics and Information Technology	0.03	0.38	0.40	0.42
1. Cyber Security (CERT-In and CAT)	...	0.03	0.03	0.05
2. Electronic Governance	...	0.15	0.15	0.15
3. R and D in IT/Electronics/CCBT	0.03	0.20	0.22	0.22
Ministry of Environment, Forests and Climate Change	31.52	20.52	19.90	20.90
17. Ministry of Environment, Forests and Climate Change	31.52	20.52	19.90	20.90
1. United Nations Environment Programme	...	0.73	1.52	0.73
2. South-Asia Cooperative Environment Programme	...	1.31	0.73	1.31
3. Others including contribution for 14th Edition of the COP in 2019 for Convention to Combat Desertification	25.40	10.83	9.66	10.81
4. International Centre for Integrated Mountain Development	5.65	5.65	5.99	5.65
5. UNFCCC and Kyoto protocol	0.47	2.00	2.00	2.40
Ministry of External Affairs	1124.61	979.80	831.06	1069.12
18. Ministry of External Affairs	1124.61	979.80	831.06	1069.12
1. BIMSTEC Secretariat	12.95	20.00	9.28	25.00
2. Other International Organization	50.29	45.00	50.00	55.00
3. SAARC Secretariat	8.73	8.00	12.00	12.00
4. Council for Security Cooperation in Asia Pacific	0.18	0.50	0.50	0.50
5. South Asian University	320.93	325.00	150.00	314.00
6. Commonwealth Secretariat	9.60	10.00	10.00	11.22
7. Commonwealth Foundation	1.23	1.30	1.28	1.40
8. Nalanda International University	300.00	250.00	200.00	250.00
9. United Nations Organization	420.70	320.00	398.00	400.00
Ministry of Finance	722.65	339.73	923.47	446.48
19. Department of Economic Affairs	714.28	331.36	913.01	435.16
1. Contribution to International Fund for Agricultural Development(IFAD)	92.69	94.12	97.07	125.80

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
2. Payment of Contribution towards Multilateral Debt Relief initiative of African Development Fund	2.02	3.66	3.54	4.18
3. Contribution towards African Development Fund	...	...	69.88	34.99
4. Contribution to South-South Experience Exchange Trust Fund	...	0.01	...	0.01
5. Contribution to International Development Association	408.33	0.01	500.00	0.01
6. Contribution towards Asian Development Fund	...	0.01	...	0.01
7. Contribution to Asian Development Fund-12	69.51	72.00	75.60	...
8. Technical Cooperation with African Development Bank	...	15.00	15.00	15.00
9. Contribution to OECD Network on Fiscal Relations	0.18	0.22	0.22	0.23
10. Contribution to Global Fund for AIDS, TB and Malaria(GFATM)	48.66	51.10	52.35	57.40
11. Contribution to Global Alliance for Vaccination and Immunization (GAVI)	14.32	14.60	15.60	24.60
12. Liason Office of G-24	0.12	0.14	0.14	0.14
13. Contribution to UNDP	31.63	30.27	33.26	33.26
14. Expenses of Resident Representative of UNDP	0.87	0.80	0.95	0.95
15. Contribution for Global Environment Facility(GEF)	26.93	28.50	28.50	28.50
16. Rental cost of International Monetary Fund Resident Office	0.24	0.26	0.26	0.28
17. Contribution to International Savings Bank Institution	0.09	0.10	0.10	0.10
18. Contribution to Commonwealth Fund for Technical Co-operation(CFTF)	18.69	20.54	20.54	20.54
19. Contribution to Climate Action Peer Exchange(CAPE)	...	0.01	...	0.01
20. Contribution to Global Development Network (GDN)	...	0.01	...	...
21. Contribution to Asian Development Fund -13	...	...	...	89.15
20. Department of Expenditure	...	0.03	0.06	0.01
1. Association of Government Accounts Organization of Asia (AGAOA)	...	0.03	0.06	0.01
21. Department of Revenue	8.25	8.11	10.17	11.06
1. Contribution to Commonwealth Association of Tax Administration	0.09	0.10	0.10	0.10
2. Drug Advisory Programme of Colombo Plan Bureau	0.03	0.03	0.03	0.03
3. Contribution to Inter-American Centre of Tax Admn. (CIAT)	0.59	0.60	0.60	0.60
4. Contribution to Global Forum on Transparency Exchange of Information (GFTEI)	0.53	1.90	1.90	1.90
5. Contributions to OECD	0.82	1.02	1.02	1.02
6. Membership of APG (Asia Pacific Group on Money Laundering)	1.08	1.30	1.38	1.50
7. Annual contribution towards Membership of EGMONT Group by FIU IND	0.16	0.20	0.22	0.20
8. Contribution to OECD as Observer in the CFA	...	0.01	0.01	0.01
9. Customs Council	0.78	0.85	0.87	0.95
10. United Nations Fund for Drug Abuse Control	0.75	0.75	2.39	3.20

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
11. Membership Contribution to FATF	3.00	0.80	1.10	1.00
12. Eurasian Group on Combating Money Laundering and Terrorism Financing (EAG)	0.42	0.55	0.55	0.55
22. Indian Audit and Accounts Department	0.12	0.23	0.23	0.25
1. Asian Organization Supreme Audit Institution (ASOSAI) and International Organization Supreme Audit Institution (INTOSAI)	0.12	0.23	0.23	0.25
Ministry of Fisheries, Animal Husbandry and Dairying	1.74	6.00	6.40	6.00
23. Department of Fisheries	...	2.20	4.00	2.20
1. Secretariat Economic Services	...	2.20	4.00	2.20
24. Department of Animal Husbandry and Dairying	1.74	3.80	2.40	3.80
1. Secretariat	1.74	3.80	2.40	3.80
Ministry of Food Processing Industries	...	0.16	0.35	0.16
25. Ministry of Food Processing Industries	...	0.16	0.35	0.16
1. Contribution to International Organization of Wine and Vine (OIV)	...	0.16	0.35	0.16
Ministry of Health and Family Welfare	45.98	56.00	65.43	58.69
26. Department of Health and Family Welfare	45.98	56.00	65.43	58.69
1. Contribution to International Organisations	13.31	20.00	19.43	20.00
2. Membership for International Organisation	...	8.00	13.00	8.00
3. Contribution to WHO and Other International Agencies	32.67	28.00	33.00	30.69
Ministry of Heavy Industries and Public Enterprises	1.00	1.00	1.10	1.10
27. Department of Public Enterprises	1.00	1.00	1.10	1.10
1. India's Contribution to membership of International Centre for Promotion of Enterprises in Developing Countries Ljubljana, Slovenia	1.00	1.00	1.10	1.10
Ministry of Home Affairs	7.47	8.53	8.20	8.53
28. Ministry of Home Affairs	2.87	3.53	3.20	3.53
1. International Criminal Police Organization (Interpol)	2.87	3.50	3.20	3.50
2. United Nations Crime Prevention and Criminal Justice Fund	...	0.03	...	0.03
29. Cabinet	4.60	5.00	5.00	5.00
1. International Co-operation Organisation for Prohibition of Chemical Weapon	4.60	5.00	5.00	5.00
Ministry of Housing and Urban Affairs	1.28	1.32	1.42	1.32
30. Ministry of Housing and Urban Affairs	1.28	1.32	1.42	1.32
1. Common Wealth Local Government Forum	0.16	0.17	0.17	0.17
2. Asia Pacific Ministerial Conference on Housing and Urban Development (APMCHUD)	0.07	0.10	0.10	0.10
3. United Nations Centre for Human Settlements	1.05	1.05	1.15	1.05
Ministry of Information and Broadcasting	1.32	1.56	1.17	1.58
31. Ministry of Information and Broadcasting	1.32	1.56	1.17	1.58
1. Screening Fee to Producers/Directors	0.98	1.00	0.60	1.00
2. International Programme for Development of Communication Special Accounts for Communication Development	...	0.21	0.21	0.21
3. IFFI paid to the International Federation of Film Producers Association (FIAPF)	0.03	0.03	0.04	0.04
4. Annual Subscription of Asia Pacific Institute for Broadcasting Development	0.29	0.29	0.30	0.30
5. Membership of International Archive Organizations by NFAI	0.02	0.03	0.02	0.03

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Ministry of Jal Shakti	0.09	0.12	0.10	0.17
32. Department of Water Resources, River Development and Ganga Rejuvenation	0.09	0.12	0.10	0.17
1. Annual Subscription and Annual Membership Fee	0.09	0.12	0.10	0.17
Ministry of Labour and Employment	24.28	26.00	28.36	26.00
33. Ministry of Labour and Employment	24.28	26.00	28.36	26.00
1. International Labour Organization Geneva	24.18	25.20	28.06	25.20
2. International Social Security Association, Geneva	0.10	0.80	0.30	0.80
Ministry of Mines	0.15	0.40	0.35	0.40
34. Ministry of Mines	0.15	0.40	0.35	0.40
1. International Lead and Zinc Study	...	0.14	0.12	0.14
2. International Copper Study	0.15	0.26	0.23	0.26
Ministry of New and Renewable Energy	1.21	1.60	1.60	1.60
35. Ministry of New and Renewable Energy	1.21	1.60	1.60	1.60
1. International Contributions	1.21	1.60	1.60	1.60
Ministry of Panchayati Raj	0.14	0.20	0.16	0.20
36. Ministry of Panchayati Raj	0.14	0.20	0.16	0.20
1. Contribution to International Bodies	0.14	0.20	0.16	0.20
Ministry of Personnel, Public Grievances and Pensions	0.03	0.06	0.04	0.04
37. Ministry of Personnel, Public Grievances and Pensions	0.03	0.06	0.04	0.04
1. International Institute of Administration Science (IIAS)	0.03	0.03	0.04	0.04
2. Commonwealth Association for Public Administration and Management (CAPAM)	...	0.03	...	...
Ministry of Petroleum and Natural Gas	1.59	1.75	1.90	2.24
38. Ministry of Petroleum and Natural Gas	1.59	1.75	1.90	2.24
1. Contribution towards the membership of Advanced Motor Fuels	0.08	0.16	0.09	0.10
2. Annual contribution towards membership of International Energy Forum, Riyad, Saudi Arabia.	1.46	1.54	1.76	2.09
3. Annual contribution towards membership of IEA Bio Energy TCP	0.05	0.05	0.05	0.05
Ministry of Ports, Shipping and Waterways	3.06	3.81	3.81	3.81
39. Ministry of Ports, Shipping and Waterways	3.06	3.81	3.81	3.81
1. International Maritime Organization	2.90	3.60	3.60	3.60
2. International Association of Ports and Harbours	0.01	0.02	0.02	0.02
3. Permanent International Association of Navigational Congress	0.02	0.03	0.03	0.03
4. Lighthouses Authorities, Paris	0.13	0.16	0.16	0.16
The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President	1.21	1.56	1.52	1.52
40. Lok Sabha	1.21	1.56	1.52	1.52
1. Inter-Parliamentary Union, Commonwealth Parliament Association, Associations for Secretaries-General for Parliaments (ASGP) and Commonwealth Broadcasting Association	1.21	1.56	1.52	1.52
Ministry of Railways	3.54	3.75	4.17	4.09
41. Ministry of Railways	3.54	3.75	4.17	4.09
1. Membership to International Bodies	3.54	3.75	4.17	4.09
Ministry of Road Transport and Highways	...	0.07	0.15	0.08
42. Ministry of Road Transport and Highways	...	0.07	0.15	0.08

STATEMENT 21

CONTRIBUTIONS TO INTERNATIONAL BODIES

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
1. Permanent International Association of Road Congress, Paris	...	0.07	0.15	0.08
Ministry of Rural Development	68.98	1.68	1.68	1.68
43. Department of Rural Development	68.98	1.68	1.68	1.68
1. Centre for Integrated Rural Development in Asia and Pacific	68.00	0.68	0.68	0.68
2. Contribution etc to Afro Asian Rural Reconstruction Organisation	0.98	1.00	1.00	1.00
Ministry of Science and Technology	13.71	36.46	37.04	46.00
44. Department of Science and Technology	2.92	3.46	3.46	3.50
1. Centre for Science and Technology of the non aligned and other developing Countries	...	0.20	0.20	0.20
2. International Cartographic Association	0.01	0.02	0.02	0.05
3. Open Geospatial Consortium, OECD and GSDI Association	0.21	0.24	0.24	0.25
4. International Council of Scientific Unions and affiliated Unions/ Committee	2.70	3.00	3.00	3.00
45. Department of Biotechnology	7.90	28.00	28.00	35.00
1. Biotechnology Research and Development	7.90	28.00	28.00	35.00
46. Department of Scientific and Industrial Research	2.89	5.00	5.58	7.50
1. Asian and Pacific Centre for Transfer of Technology	2.89	5.00	5.58	7.50
Department of Space	0.20	0.25	0.70	0.35
47. Department of Space	0.20	0.25	0.70	0.35
1. International Cooperation	0.20	0.25	0.70	0.35
Ministry of Statistics and Programme Implementation	0.20	0.20	0.20	0.21
48. Ministry of Statistics and Programme Implementation	0.20	0.20	0.20	0.21
1. India's Contribution to ISI, the Hague, SIAP	0.20	0.20	0.20	0.21
Ministry of Steel	0.40	0.45	0.20	0.40
49. Ministry of Steel	0.40	0.45	0.20	0.40
1. Membership Fees to OECD	0.40	0.45	0.20	0.40
Ministry of Textiles	1.15	1.50	1.16	1.50
50. Ministry of Textiles	1.15	1.50	1.16	1.50
1. Cotton Corporation of India	1.15	1.50	1.16	1.50
Ministry of Tourism	2.16	2.50	2.80	2.75
51. Ministry of Tourism	2.16	2.50	2.80	2.75
1. Contribution to WTO	1.74	2.00	2.00	2.00
2. Contribution to other Organization	0.42	0.50	0.80	0.75
Ministry of Women and Child Development	5.60	5.60	5.60	5.60
52. Ministry of Women and Child Development	5.60	5.60	5.60	5.60
1. United Nations Children's Fund (UNICEF)	5.60	5.60	5.60	5.60
Ministry of Youth Affairs and Sports	2.47	3.70	11.70	4.20
53. Ministry of Youth Affairs and Sports	2.47	3.70	11.70	4.20
1. World Anti-Doping Agency	1.00	2.00	10.00	2.50
2. Commonwealth Secretariat for Youth Programme, London	1.32	1.50	1.50	1.50
3. United Nations Volunteers Programme	0.15	0.20	0.20	0.20
Grand Total	2298.55	1756.24	2228.50	2031.93

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2019-2020			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
Actuals 2019	Estimated 2020	Estimated 2021	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			1. Ministry of Agriculture and Farmers" Welfare									
3619	5760	5826	(i) Department of Agriculture, Cooperation and Farmers" Welfare	214.71	115.62	20.02	215.15	115.85	15.92	190.39	140.40	23.16
32	54	54	(ii) Department of Agricultural Research and Education	4.61	0.97	0.50	5.27	0.93	0.20	5.60	1.12	0.60
			2. Department of Atomic Energy									
32764	38153	37883	(i) Atomic Energy	2424.26	1764.36	53.33	2392.05	1975.54	20.29	2513.13	2116.52	25.00
			3. Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)									
170	290	290	(i) Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	13.10	8.73	1.87	15.24	10.16	0.98	13.70	9.13	3.95
			4. Ministry of Chemicals and Fertilisers									
212	286	284	(i) Department of Chemicals and Petrochemicals	13.13	4.85	0.83	12.88	5.37	0.41	13.49	6.01	0.87
126	194	194	(ii) Department of Fertilisers	5.03	0.01	0.65	5.33	0.01	0.64	6.12	0.01	0.90
101	185	186	(iii) Department of Pharmaceuticals	10.39	6.81	0.81	11.10	7.43	0.73	12.64	9.54	1.21
			5. Ministry of Civil Aviation									
1254	2278	2312	(i) Ministry of Civil Aviation	100.33	35.96	10.85	112.38	32.78	8.49	149.93	120.76	19.25
			6. Ministry of Coal									
284	430	434	(i) Ministry of Coal	28.48	0.01	1.37	28.52	0.01	1.35	32.57	0.02	1.72
			7. Ministry of Commerce and Industry									
3206	5345	5345	(i) Department of Commerce	284.70	133.98	27.95	253.44	168.96	16.81	205.04	260.96	22.16
1674	1833	2102	(ii) Department for Promotion of Industry and Internal Trade	122.45	81.84	5.93	125.23	83.51	1.88	130.63	87.20	6.78
			8. Ministry of Communications									
418240	418600	418600	(i) Department of Posts	11455.00	5329.30	141.50	12150.00	6750.00	140.70	12420.50	7300.00	165.39
3452	3850	3274	(ii) Department of Telecommunications	350.89	224.42	24.01	344.25	224.56	10.48	370.64	238.44	31.77

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2019-2020			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
Actuals 2019	Estimated 2020	Estimated 2021	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			9. Ministry of Consumer Affairs, Food and Public Distribution									
793	1127	1133	(i) Department of Consumer Affairs	32.79	24.84	2.52	54.51	23.09	1.03	56.56	26.01	2.63
757	1027	1031	(ii) Department of Food and Public Distribution	53.47	18.44	2.87	51.91	26.69	2.87	58.35	27.04	2.98
			10. Ministry of Corporate Affairs									
1489	2850	2855	(i) Ministry of Corporate Affairs	94.29	51.20	8.69	98.67	54.32	9.18	99.06	55.49	9.98
			11. Ministry of Culture									
6721	10294	10359	(i) Ministry of Culture	257.85	171.88	14.28	256.10	170.73	8.05	300.02	199.98	10.45
			12. Ministry of Defence									
80463	92830	93000	(i) Ministry of Defence (Civil)	4930.42	842.62	268.49	5062.00	927.05	257.67	5147.27	1180.46	292.69
			13. Ministry of Development of North Eastern Region									
11	11	11	(i) Ministry of Development of North Eastern Region	58.94	...	4.16	75.00	...	2.00	80.00	...	7.00
			14. Ministry of Earth Sciences									
4649	7508	7508	(i) Ministry of Earth Sciences	281.80	129.65	6.27	280.04	127.92	2.53	291.31	141.55	5.66
			15. Ministry of Education									
276	276	276	(i) Department of School Education and Literacy	22.60	1.64	0.50	24.80	0.89	0.86	36.32	2.50	0.90
844	1164	1162	(ii) Department of Higher Education	85.82	12.57	2.43	99.41	17.76	6.15	106.46	19.14	5.58
			16. Ministry of Electronics and Information Technology									
5113	6547	6565	(i) Ministry of Electronics and Information Technology	522.77	348.67	14.33	516.97	344.84	4.97	545.52	364.09	10.16
			17. Ministry of Environment, Forests and Climate Change									
2622	4885	4885	(i) Ministry of Environment, Forests and Climate Change	202.77	54.55	31.44	200.62	61.28	5.76	208.98	71.91	25.89

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2019-2020			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
Actuals 2019	Estimated 2020	Estimated 2021	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			18. Ministry of External Affairs									
8831	11035	11035	(i) Ministry of External Affairs	2003.19	134.34	257.33	2076.30	150.83	136.36	2178.54	164.31	269.64
			19. Ministry of Finance									
1073	1397	1371	(i) Department of Economic Affairs	77.48	27.97	8.15	78.81	29.74	3.35	80.75	35.53	8.52
1047	1511	1575	(ii) Department of Expenditure	60.86	56.30	4.52	91.32	26.69	3.94	100.59	24.51	8.47
1268	1617	1617	(iii) Department of Financial Services	103.60	25.91	2.38	101.58	25.43	1.34	107.73	26.99	2.44
68	86	86	(iv) Department of Investment and Public Asset Management (DIPAM)	7.67	0.78	1.08	8.05	1.52	0.65	8.52	1.62	2.16
4024	7113	7113	(v) Department of Revenue	361.08	...	25.61	378.83	...	15.00	417.10	...	27.21
47143	78471	78471	(vi) Direct Taxes	2599.59	1670.74	82.99	2683.10	1761.93	72.10	3041.48	1770.26	100.21
50952	92936	92936	(vii) Indirect Taxes	3533.33	1681.58	94.84	3543.00	1694.01	41.00	3823.23	1828.00	105.00
46860	46900	47400	(viii) Indian Audit and Accounts Department	3275.23	1062.42	239.49	3425.47	1125.67	245.62	3560.45	1180.47	290.69
			20. Ministry of Fisheries, Animal Husbandry and Dairying									
614	1265	1265	(i) Department of Fisheries	31.84	17.84	2.67	37.62	21.09	2.56	42.05	23.39	4.82
1496	2443	2491	(ii) Department of Animal Husbandry and Dairying	78.14	34.69	2.52	80.32	33.42	1.32	88.30	36.75	3.16
			21. Ministry of Food Processing Industries									
132	181	181	(i) Ministry of Food Processing Industries	16.51	8.69	1.74	21.10	10.33	1.55	22.00	11.55	2.55
			22. Ministry of Health and Family Welfare									
20907	24979	24979	(i) Department of Health and Family Welfare	1784.22	960.73	22.57	1947.97	1048.91	20.31	2092.93	1126.66	30.37
25	42	42	(ii) Department of Health Research	2.37	1.02	0.83	3.71	1.59	1.00	3.85	1.65	3.50
			23. Ministry of Heavy Industries and Public Enterprises									
233	233	234	(i) Department of Heavy Industry	14.53	5.38	1.74	14.66	4.63	2.00	15.09	6.86	2.00
78	118	118	(ii) Department of Public Enterprises	6.30	2.47	0.22	6.09	2.39	0.17	6.45	2.47	0.25

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2019-2020			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
Actuals 2019	Estimated 2020	Estimated 2021	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			24. Ministry of Home Affairs									
20111	28500	28481	(i) Ministry of Home Affairs	931.28	344.46	71.25	972.34	397.15	32.92	1092.90	514.30	86.17
934	1412	1412	(ii) Cabinet	87.40	32.32	69.55	89.99	36.76	76.92	100.54	47.31	84.12
1060419	935246	1038241	(iii) Police	51815.82	19164.75	2763.75	52158.52	21304.18	1706.39	54384.26	22384.72	2312.38
29939	29939	29939	(iv) Andaman and Nicobar Islands	1153.82	771.00	26.96	1271.84	608.12	23.10	1309.96	660.30	24.96
23913	23737	24616	(v) Chandigarh	795.92	1115.11	2.47	819.79	1063.21	1.59	844.38	1151.45	3.04
5574	6024	6478	(vi) Dadra and Nagar Haveli and Daman and Diu	300.39	87.46	3.11	303.42	97.10	1.02	316.63	105.14	3.77
5771	5771	5771	(vii) Lakshadweep	208.93	145.61	9.30	209.36	157.94	9.50	211.87	160.01	9.50
			25. Ministry of Housing and Urban Affairs									
19493	19643	19647	(i) Ministry of Housing and Urban Affairs	1057.40	734.80	18.21	1025.27	712.47	22.30	1119.05	777.65	31.06
			26. Ministry of Information and Broadcasting									
3379	5260	5227	(i) Ministry of Information and Broadcasting	214.77	101.06	11.48	215.86	102.51	4.48	219.21	107.66	12.94
			27. Ministry of Jal Shakti									
8683	10284	10139	(i) Department of Water Resources, River Development and Ganga Rejuvenation	560.64	111.73	23.87	561.88	110.24	36.00	686.48	180.10	28.73
102	158	158	(ii) Department of Drinking Water and Sanitation	10.50	3.77	0.08	11.78	4.22	0.11	12.51	4.48	0.11
			28. Ministry of Labour and Employment									
4292	6711	6711	(i) Ministry of Labour and Employment	390.80	14.77	15.52	391.16	11.84	11.59	402.19	13.85	13.65
			29. Ministry of Law and Justice									
1487	1893	1877	(i) Law and Justice	98.55	68.12	6.40	110.34	76.68	4.68	117.88	81.92	6.78
509	805	885	(ii) Election Commission	35.86	14.23	4.98	36.75	15.46	5.02	37.82	16.01	5.32
2450	2770	2800	(iii) Supreme Court of India	186.66	42.96	2.47	197.86	47.26	3.15	206.27	49.42	3.45

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2019-2020			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
Actuals 2019	Estimated 2020	Estimated 2021	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
443	452	452	30. Ministry of Micro, Small and Medium Enterprises (i) Ministry of Micro, Small and Medium Enterprises	38.52	0.10	11.85	41.37	0.05	12.47	43.85	0.06	9.48
7980	13285	13285	31. Ministry of Mines (i) Ministry of Mines	581.23	192.43	45.23	635.67	198.64	47.23	684.23	209.46	48.66
799	917	751	32. Ministry of Minority Affairs (i) Ministry of Minority Affairs	53.50	11.55	12.50	16.15	9.20	4.35	66.10	12.95	16.41
213	327	327	33. Ministry of New and Renewable Energy (i) Ministry of New and Renewable Energy	18.74	7.81	0.72	20.94	8.89	0.53	21.21	9.99	1.10
74	128	128	34. Ministry of Panchayati Raj (i) Ministry of Panchayati Raj	10.05	2.82	0.49	10.82	3.03	0.70	11.47	3.49	0.81
117	150	150	35. Ministry of Parliamentary Affairs (i) Ministry of Parliamentary Affairs	7.76	4.72	0.68	8.47	5.50	0.45	8.44	5.47	2.35
8028	10712	10712	36. Ministry of Personnel, Public Grievances and Pensions (i) Ministry of Personnel, Public Grievances and Pensions	272.22	497.58	42.82	284.43	516.37	42.53	291.36	527.49	42.34
35	39	47	(ii) Central Vigilance Commission	26.64	...	0.71	28.20	...	1.05	35.97	...	1.05
205	332	348	37. Ministry of Petroleum and Natural Gas (i) Ministry of Petroleum and Natural Gas	26.32	6.48	1.76	29.30	8.97	1.80	35.00	8.46	1.80
508	731	731	38. Ministry of Planning (i) Ministry of Planning	38.35	20.65	5.54	38.36	20.66	3.59	40.64	21.89	3.55
798	1465	1465	39. Ministry of Power (i) Ministry of Power	104.88	29.72	5.89	114.61	27.50	6.72	123.28	31.34	7.35

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2019-2020			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
Actuals 2019	Estimated 2020	Estimated 2021	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			40. The President, Parliament, Union Public Service Commission and the Secretariat of the Vice President									
274	350	350	(i) Staff, Household and Allowances of the President	16.52	8.65	0.11	16.99	6.00	0.11	18.61	7.01	0.05
2260	3147	3147	(ii) Lok Sabha	198.18	107.02	3.06	207.93	111.87	2.45	216.59	123.71	3.95
1458	1791	1791	(iii) Rajya Sabha	119.29	65.58	37.72	121.61	71.82	23.39	124.79	90.66	50.94
62	62	62	(iv) Secretariat of the Vice-President	3.76	3.74	0.38	4.25	2.35	0.22	4.40	2.58	0.45
1255	1848	1848	(v) Union Public Service Commission	82.83	30.56	0.20	84.56	31.26	0.30	90.43	35.45	1.03
			41. Ministry of Railways									
1270399	1270399	1270399	(i) Ministry of Railways	55349.84	34156.29	2021.45	57426.49	3440.08	2526.97	59269.23	40412.26	2672.48
			42. Ministry of Road Transport and Highways									
726	1034	1034	(i) Ministry of Road Transport and Highways	64.00	27.47	6.79	77.00	33.00	11.75	68.26	29.26	8.75
			43. Ministry of Rural Development									
380	549	549	(i) Department of Rural Development	39.78	0.71	0.73	42.66	1.05	1.00	45.66	1.17	1.11
74	122	122	(ii) Department of Land Resources	8.52	1.97	0.15	8.92	1.80	0.20	11.42	3.15	0.35
			44. Ministry of Science and Technology									
4217	12446	12446	(i) Department of Science and Technology	272.28	106.85	16.47	280.50	91.30	14.08	285.50	98.97	21.09
168	249	249	(ii) Department of Biotechnology	22.21	6.45	1.61	22.00	5.00	0.60	23.32	9.36	2.50
116	116	116	(iii) Department of Scientific and Industrial Research	7.35	3.15	0.42	6.22	4.15	0.14	6.24	6.76	0.61
			45. Ministry of Ports, Shipping and Waterways									
1572	2082	2087	(i) Ministry of Ports, Shipping and Waterways	112.36	36.68	10.42	117.82	41.42	7.64	131.40	47.99	16.31

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2019-2020			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
Actuals 2019	Estimated 2020	Estimated 2021	Ministry Code	PAY	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
1226	2582	2595	46. Ministry of Skill Development and Entrepreneurship (i) Ministry of Skill Development and Entrepreneurship	119.74	4.55	5.96	121.23	5.40	2.55	126.53	6.33	6.60
			47. Ministry of Social Justice and Empowerment									
451	666	666	(i) Department of Social Justice and Empowerment	37.02	15.86	4.58	42.69	15.00	4.61	47.71	20.45	6.20
91	151	171	(ii) Department of Empowerment of Persons with Disabilities	8.12	3.48	1.38	9.10	3.90	1.00	12.04	5.16	2.30
			48. Department of Space									
16107	17096	16861	(i) Department of Space	1475.16	976.76	78.33	1392.81	934.21	22.14	1525.87	1149.01	47.93
			49. Ministry of Statistics and Programme Implementation									
4215	6145	6145	(i) Ministry of Statistics and Programme Implementation	446.01	191.15	53.64	448.92	192.40	18.21	477.24	204.53	35.59
			50. Ministry of Steel									
213	269	269	(i) Ministry of Steel	15.67	7.55	1.71	14.92	7.93	0.60	16.28	6.97	2.15
			51. Ministry of Textiles									
4653	4289	4289	(i) Ministry of Textiles	206.32	2.06	10.87	210.79	4.23	13.90	228.34	4.09	15.17
			52. Ministry of Tourism									
462	578	578	(i) Ministry of Tourism	33.29	6.84	2.56	34.02	6.98	2.61	38.01	7.79	2.92
			53. Ministry of Tribal Affairs									
172	321	321	(i) Ministry of Tribal Affairs	16.75	5.10	2.54	16.63	4.80	0.51	16.45	5.55	2.20
			54. Ministry of Women and Child Development									
392	478	463	(i) Ministry of Women and Child Development	31.75	8.08	0.97	33.16	8.91	1.05	40.37	10.03	1.27

ESTIMATED STRENGTH OF ESTABLISHMENT AND PROVISIONS THEREFOR

Strength as on 1st March			MINISTRY/DEPARTMENT	Actuals 2019-2020			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
Actuals 2019	Estimated 2020	Estimated 2021	Ministry Code	PAy	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses	Pay	Allowances (Other than Travel Expenses)	Travel Expenses
			55. Ministry of Youth Affairs and Sports									
291	382	407	(i) Ministry of Youth Affairs and Sports	22.62	8.15	2.01	24.65	8.87	1.80	26.09	9.71	2.98
3271113	3309947	3414226	Grand Total	153262.86	74364.49	6815.93	157259.15	47645.54	5786.24	163857.57	88002.17	7203.48

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Demand No. 1	74.93	33.93	31.93	33.10
Department of Agriculture, Cooperation and Farmers' Welfare				
1. Protection of Plant Varieties and Farmers Rights Authority	4.97	6.50	4.50	4.70
2. National Institute of Agricultural Extension Management(MANAGE)	7.96	8.34	7.50	7.77
3. National Institute of Plant Health Management	8.00	9.35	9.35	9.82
4. National Council for Cooperative Training	50.00	5.50	6.34	6.57
5. Choudhary Charan Singh National Institute of Agricultural Market	4.00	4.24	4.24	4.24
Demand No. 2	3626.18	3791.38	3790.80	4017.18
Department of Agricultural Research and Education				
1. Agricultural Scientists Recruitment Board	5.71	6.58	6.00	6.50
2. Dr. Rajendra Prasad Central Agricultural University, Pusa	80.00	74.90	85.00	90.00
3. Rani Lakshmi Bai Central Agricultural University, Jhansi	4.25	5.00	8.34	8.50
4. Indian Council of Agricultural Research	3441.00	3615.00	3578.33	3782.18
5. Central Agricultural University, Imphal	95.22	89.90	113.13	130.00
Demand No. 3	1271.92	1166.47	1299.81	1338.80
Atomic Energy				
1. Education Society (AEES)	96.00	100.00	106.00	110.00
2. Aided Institutions	1175.92	1066.47	1193.81	1228.80
Demand No. 4	525.18	557.60	506.86	500.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)				
1. Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	2.20	3.50	3.50	3.24
2. Central Council for Research in Siddha (CCRS), New Delhi	21.00	21.00	21.30	19.87
3. All India Institute for Ayurveda (AIIA), New Delhi	20.00	19.00	19.00	18.87
4. Institute of Post Graduate Teaching and Research, Jamnagar	21.00	27.00	21.00	...
5. National Institute of Ayurveda, Jaipur	50.00	51.00	48.00	46.74
6. National Institute of Siddha, Chennai, Tamilnaidu	13.00	15.00	13.00	11.97
7. National Institute of Homoeopathy, Kolkata	22.50	21.00	21.30	20.87
8. National Institute of Unani Medicine, Banglore	15.00	16.00	17.00	15.87
9. National Institute fo Naturopathy, Pune	4.55	5.00	5.00	4.87
10. Rashtriya Ayurveda Vidyapeeth	0.86	1.00	1.00	1.00
11. Morarji Desai National Institute of Yoga, New Delhi	7.38	7.00	5.50	5.37
12. North Eastern Institute of Ayurveda and Homoeopathy, Shillong	1.50	10.00	8.23	8.74
13. North Eastern Institute of Folk Medicine, Passighat	0.91	2.00	1.08	1.00
14. Grant to Central Council of Indian Medicine, New Delhi	3.00	3.50	4.50	3.87
15. Grant to Central Council of Homoeopathy, New Delhi	1.55	2.10	2.39	2.03

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
16. Pharmacopoeia Commission of Indian Medicine (PCIM)	2.20	3.00	0.56	...
17. Central Council for Research in Ayurvedic Sciences (CCRAS), New Delhi	158.71	170.00	142.00	139.87
18. Central Council for Research in Unani Medicines (CCRUM), New Delhi	108.39	108.00	108.00	107.87
19. Central Council for Research in Homoeopathy (CCRH), New Delhi	71.23	72.00	64.00	61.58
20. National Institute of Sowa Rigpa	...	0.50	0.50	0.50
21. National Research Institute of Sowa Rigpa	0.20	...	...	...
22. Institute of Teaching Research in Ayurveda	...	...	...	25.87
Demand No. 5	3.50	3.50	3.50	3.50
Department of Chemicals and Petrochemicals				
1. Institute of Pesticides Formulation Technology(IPFT)	3.50	3.50	3.50	3.50
Demand No. 7	17.60	18.00	27.55	19.00
Department of Pharmaceuticals				
1. National Institute of Pharmaceuticals Education and Research	17.60	18.00	27.55	19.00
Demand No. 8	4.55	5.80	6.80	7.50
Ministry of Civil Aviation				
1. Airport Economic Regulatory Authority	3.88	3.48	4.48	4.00
2. National Aviation University	0.67	2.32	2.32	3.50
Demand No. 10	383.32	331.98	330.37	331.98
Department of Commerce				
1. Tea Board	65.01	57.00	57.00	57.00
2. Rubber Board	151.20	110.00	110.00	110.00
3. Spices Board	26.00	25.15	25.15	25.15
4. Coffee Board	123.47	114.81	113.20	114.81
5. Indian Institute of Foreign Trade	3.64	...	...	...
6. Marine Products Export Development Authority	14.00	25.02	25.02	25.02
Demand No. 11	79.96	80.00	80.37	78.66
Department for Promotion of Industry and Internal Trade				
1. Assistance to Autonomous Bodies	37.45	39.50	35.87	36.28
2. Project Based Support to Autonomous Bodies	42.51	40.50	44.50	42.38
Demand No. 13	156.29	180.00	178.08	225.23
Department of Telecommunications				
1. C-DoT	156.29	180.00	178.08	225.23
Demand No. 15	3.30	5.80	4.32	5.15
Department of Food and Public Distribution				
1. Assistance to Warehousing Development and Regulatory Authority	3.30	5.80	4.32	5.15
Demand No. 16	37.62	50.00	38.58	42.00
Ministry of Corporate Affairs				
1. Insolvency Bankruptcy Board of India	12.00	20.00	14.58	17.00
2. Competition Commission of India	25.62	30.00	24.00	25.00
Demand No. 17	343.16	367.18	358.71	415.00
Ministry of Culture				

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
1. Sangeet Natak Akademi	23.24	25.18	25.18	29.10
2. Sahitya Akademi	16.29	17.80	17.80	20.55
3. Lalit Kala Akademi	11.37	12.05	12.05	13.90
4. National School of Drama	16.33	17.85	17.85	20.60
5. Centre for Cultural Resources and Training	5.76	7.38	5.50	6.50
6. Kalakshetra Foundation	7.31	6.68	7.30	8.15
7. Victoria Memorial Hall	7.96	8.44	8.44	9.75
8. Allahabad Museum	3.61	5.76	3.90	4.50
9. Salar Jung Museum	12.96	13.73	11.00	12.70
10. Indian Museum	12.27	13.01	8.15	9.55
11. Nehru Memorial Museum and Library	21.58	22.88	22.88	26.00
12. Asiatic Society, Kolkata	17.50	19.71	18.00	20.80
13. Khuda Baksh Oriental Public Library	3.38	4.00	4.00	4.62
14. Rampur Raza Library	2.68	2.84	2.60	3.00
15. Gandhi Smriti and Darshan Samiti	9.36	9.02	9.02	10.40
16. Maulana Abul Kalam Azad Institute of Asian Studies	1.50	1.54	1.54	1.78
17. Nav Nalanda Mahavihara	5.99	5.83	5.83	6.76
18. Central Institute of Buddhist Studies, Leh	19.91	19.68	19.68	22.70
19. Central Institute of Higher Tibetan Studies, Varanasi	28.57	30.14	30.13	34.80
20. Central Institute of Himalayan Cultural Studies, Dahung	1.89	2.17	2.00	2.45
21. National Council of Science Museums	83.76	86.45	90.30	104.84
22. National Museum Institute of History of Art, Conservation & Museology	1.67	2.36	3.50	4.55
23. Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	7.14	8.62	8.00	9.20
24. Raja Rammohun Roy Library Foundation	4.89	5.18	5.18	5.90
25. Delhi Public Library	16.24	18.88	18.88	21.90
Demand No. 23	116.27	120.79	111.12	114.45
Ministry of Earth Sciences				
1. National Centre for Polar and Ocean Research (NCPOR) Goa	14.50	14.79	15.50	16.00
2. Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	13.00	15.50	13.60	14.00
3. National Institute of Ocean Technology (NIOT) Chennai	40.78	34.00	32.00	33.25
4. Indian Institute of Tropical Meteorology (IITM) Pune	37.50	44.00	39.92	40.50
5. National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	10.49	12.50	10.10	10.70
Demand No. 24	6398.97	6313.24	6558.15	6901.70
Department of School Education and Literacy				
1. National Council of Educational Research and Training	132.40	145.00	145.00	150.00
2. Central Tibetan Schools Administration	47.00	49.74	41.03	43.05

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
3. Kendriya Vidyalaya Sangathan	4290.57	4260.00	4363.38	4700.00
4. Navodaya Vidyalaya Samiti	1920.45	1850.00	2000.00	2000.00
5. National Bal Bhawan	8.55	8.50	8.74	8.65
Demand No. 25	14936.63	14949.35	14185.14	13913.00
Department of Higher Education				
1. Schools of Planning and Architecture (SPAs)	49.40	67.00	52.00	70.00
2. Support to National Institutes of Technology (NITs) and IEST	1440.31	1716.00	1419.00	1770.00
3. Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	75.41	84.80	80.00	110.00
4. Andhra Pradesh and Telangana Tribal Universities	0.20	1.30	1.00	1.30
5. Assistance to Other Institutions	199.07	219.30	207.18	227.20
6. Board of Apprenticeship Training Bombay, Calcutta, Kanpur and Chennai	12.80	13.00	13.00	14.00
7. National Institute of Industrial Engineering Mumbai	49.59	32.40	35.00	33.00
8. Central University Andhra Pradesh	...	2.20	1.00	2.25
9. Indian Institutes of Technology	2536.09	2827.10	2832.00	2920.00
10. Indian Institutes of Management (IIMs)	37.60	24.00	24.00	25.00
11. Indian Institutes of Information Technology	50.87	77.45	75.00	80.00
12. Improvement in salary scale of University and College Teachers	1800.00	1900.00	348.51	10.00
13. University Grants Commission	2220.66	2310.40	2310.40	2355.00
14. National Institutes of Technical Teachers Training and Research (NITTTRs)	93.20	65.70	92.30	90.00
15. Grants to Central Universities (CUs)	5392.76	4604.00	5679.75	5155.25
16. Indian Institute of Science, Education and Research (IISERs)	231.60	280.00	216.00	290.00
17. Support to Indian Institute of Science (IISc)	292.13	299.70	306.00	310.00
18. Grants for promotion of Indian Languages	154.94	145.00	132.00	150.00
19. Deemed Universities promoted by Central Government	290.00	275.00	358.00	300.00
20. Indira Gandhi National Open University (IGNOU)	10.00	5.00	3.00	...
Demand No. 26	250.57	261.75	251.25	313.50
Ministry of Electronics and Information Technology				
1. Society of Applied Microwave Electronics Engineering and Research (SAMEER)	56.80	58.00	58.00	58.00
2. CMET/Promotion of IT and ITeS Industries	20.00	23.00	22.00	26.00
3. Media Lab Asia (MLA)	4.50	4.25	4.25	4.50
4. Unique Identification Authority of India	49.27	56.50	47.00	45.00
5. Centre for Development of Advanced Computing (C-DAC)	120.00	120.00	120.00	175.00
6. Bhaskaracharya National Institute for Space Applications and Geo Information	...	...	...	5.00
Demand No. 27	321.36	335.65	312.86	333.71
Ministry of Environment, Forests and Climate Change				
1. GB Pant Himalayan Institute of Environment and Development	12.55	14.00	10.00	13.50

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
2. Indian Council of Forestry Research and Education	180.00	180.00	180.00	180.00
3. Indian Plywood Industries Research Institute	8.20	8.50	8.75	7.50
4. Indian Institute of Forest Management	23.00	24.00	20.00	24.00
5. Central Zoo Authority	1.70	1.80	1.40	2.00
6. Animal Welfare Board	0.57	...	...	...
7. National Tiger Conservation Authority	0.90	1.50	1.40	1.50
8. Wildlife Institute of India	26.40	28.00	18.00	18.00
9. National Biodiversity Authority	2.50	5.00	2.50	3.00
10. Central Pollution Control Board	60.00	66.00	66.00	70.00
11. Centres of Excellence	5.54	6.85	4.81	...
12. Commission for Air Quality Management	...	...	...	7.50
13. Salim Ali Centre for Ornithology and Natural History	...	...	...	6.71
Demand No. 28	195.12	236.25	221.96	262.13
Ministry of External Affairs				
1. Indian Council of Cultural Relations (ICCR)	185.02	225.00	210.00	250.00
2. Indian Council of World Affairs (ICWA)	2.10	3.00	3.00	3.00
3. Society for Research and Information System (RIS)	8.00	8.00	8.96	9.12
4. India Centre for Migration (ICM)	...	0.25	...	0.01
Demand No. 29	2.60	2.88	10.94	20.57
Department of Economic Affairs				
1. Institute of Economic Growth	2.60	2.88	2.74	2.92
2. International Financial Services Centres Authority	...	...	8.20	17.65
Demand No. 33	10.00	9.36	18.91	8.50
Department of Revenue				
1. National Institute of Public Finance and Policy (NIPFP)	10.00	9.36	18.91	8.50
Demand No. 41	7.94	10.15	9.50	14.00
Department of Fisheries				
1. National Fisheries Development Board	5.79	8.00	8.00	12.00
2. Coastal Aqua Culture Authority	2.15	2.15	1.50	2.00
Demand No. 42	2.70	3.96	3.96	6.01
Department of Animal Husbandry and Dairying				
1. Veterinary Council of India	1.50	1.76	1.76	2.00
2. Animal Welfare Scheme	1.20	2.20	2.20	3.00
3. Committee for the purpose of Control and Supervision of experiments on Animals (CPCSEA)	...	...	...	1.01
Demand No. 43	55.80	71.52	62.00	70.00
Ministry of Food Processing Industries				
1. National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	15.90	20.76	16.00	20.00
2. Indian Institute of Food Processing Technology(IIFPT)	12.00	15.00	15.00	15.00
3. Grants in aid - Salaries	27.90	35.76	31.00	35.00
Demand No. 44	5649.03	5998.62	6130.13	6580.11
Department of Health and Family Welfare				

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
1. Vallabh Bhai Patel Chest Institute, Delhi	27.60	29.50	26.00	30.24
2. Chitranjan National Cancer Institute, Kolkata	31.30	60.00	28.64	50.00
3. All India Institute of Medical Sciences, New Delhi	1685.00	1750.00	1800.00	1900.00
4. National Institute of Mental Health and Neuro-Scineces, Bangaluru	273.66	301.03	301.03	310.00
5. All India Institute of Speech and Hearing Mysore	4.00	32.73	20.35	14.41
6. Post Graduate Institute of Medical Education and Research, Chandigarh	1130.00	1200.00	1250.00	1375.00
7. Jawaharlal Institute of Post Graduate Medical Educaiton and Research, Puducherry	560.00	644.00	524.00	600.01
8. Establishment of AIIMS type Super-Speciality Hospital-Cum Teaching Institution and upgrading of State Govt. Hospitals	1200.00	1200.00	1400.00	1500.01
9. National Academy of Medical Sciences, New Delhi	1.00	1.00	1.00	1.00
10. National Drug De-addiction Programme	25.25	24.00	29.50	24.00
11. Food Safety and Standards Authority of India	26.30	50.00	30.10	56.00
12. Indian Pharmacopoeia Commission	4.62	4.50	4.50	5.50
13. Pasteur Institute of India, Coonoor	6.00	13.00	11.49	13.00
14. National Institute of Biological, Noida	14.00	16.00	15.25	15.00
15. Lala Ram Swaroop Institute of T.B. and Allied Diseases, New Delhi	68.15	65.00	65.00	66.00
16. New Delhi T.B. Centre	4.75	4.34	4.42	4.95
17. North Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong	162.00	162.00	165.00	165.00
18. Regional Institute of Medical Sciences, Imphal	287.90	294.00	301.89	293.47
19. Lokpriya Gopinath Bardolai Regional Institute of Mental Health, Tejpur	30.00	35.00	33.31	35.00
20. Regional Institute o Paramedical and Nursing, Aizawl	11.00	12.00	12.00	13.50
21. National Institute of Health and Family Welfare, New Delhi	29.20	32.20	32.20	33.70
22. International Institute of Population Sciences, Mumbai	15.77	17.31	13.77	13.00
23. Kasturba Health Society	51.53	50.00	60.68	60.31
24. Health Sector Disaster Preparedness and Response	...	0.01	...	0.01
25. Human Resources Development for Emergency Medical Services	...	1.00	...	1.00
Demand No. 45	579.57	656.86	606.86	612.00
Department of Health Research				
1. Indian Council of Medical Research, New Delhi	490.19	656.86	606.86	612.00
2. Bhopal Memorial Hospital and Research Centre, Bhopal	89.38	...	...	...
Demand No. 46	...	6.00	18.00	15.00
Department of Heavy Industry				
1. Central Manufacturing Technology Institute (CMTI))	...	6.00	18.00	15.00
Demand No. 50	12.59	13.67	14.01	43.00
Police				
1. Special Protection Group	7.09	8.17	8.51	8.50

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
2. Land and Ports Authority of India	5.50	5.50	5.50	6.50
3. Rashtriya Raksha University	...	...	...	6.00
4. National Forensic Science University	...	...	...	22.00
Demand No. 51	204.95	223.94	244.27	250.60
Andaman and Nicobar Islands				
1. Andaman and Nicobar Wakf Board	0.35	0.58	0.57	0.51
2. Zilla Parishads	5.80	5.00	13.65	23.87
3. Panchayat Samities	17.50	18.00	5.53	...
4. Andaman and Nicobar Islands Medical Education and Research Society	19.80	25.00	32.00	33.00
5. Muslim Educational Society School	4.99	5.37	5.50	5.50
6. Nirmala Senior Secondary School	4.71	6.00	5.10	5.00
7. Andaman and Nicobar Island Legal Education Society	0.22	1.10	1.10	1.50
8. UT Commission for Protection of Child Rights	...	0.18	0.06	0.18
9. Andaman and Nicobar Khadi and Village Industries	1.13	1.33	1.11	1.40
10. Social Welfare Advisory Board, Border Area Projects	1.45	2.51	2.23	2.15
11. Port Blair Municipal Council	149.00	158.87	177.42	177.49
Demand No. 52	106.87	120.00	115.28	118.00
Chandigarh				
1. School Education	14.11	16.00	14.28	15.80
2. Higher Education	53.50	59.00	56.00	57.20
3. Technical Education	39.26	45.00	45.00	45.00
Demand No. 53	10.90	14.75	10.13	17.42
Dadra and Nagar Haveli and Daman and Diu				
1. Other Rural Development Programmes	0.77	2.25	0.13	2.92
2. General Education (Secondary Education)	9.32	10.00	9.50	12.50
3. Urban Development	0.81	2.50	0.50	2.00
Demand No. 54	...	22.68	21.55	22.26
Ladakh				
1. University of Ladakh	...	11.20	9.85	9.88
2. Grants to Academy of Art, Culture, and Languages	...	2.55	2.54	2.54
3. Chief Medical Officers, Leh and Kargil	...	0.10	0.01	0.01
4. Municipal Committee, Leh and Kargil	...	8.83	9.15	9.15
5. Legal Aid Service Authority	...	...	...	0.50
6. Entrepreneurship Development Institute	...	...	...	0.17
7. District Industries Center	...	...	...	0.01
Demand No. 59	44.57	29.30	24.40	29.30
Ministry of Housing and Urban Affairs				
1. Delhi Urban Art Commission	18.12	2.90	1.40	2.90
2. National Institute of Urban Affairs	3.54	4.40	4.40	4.40
3. National Capital Region Planning Board	4.00	4.00	4.00	4.00

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
4. Rajghat Samadhi Committee	1.80	2.00	0.90	2.00
5. Various Training Centre for imparting training to Municipal Employees	9.61	9.00	7.70	9.00
6. Building Material and Technology Promotion Council (BMTPC)	5.00	5.50	4.50	5.50
7. Real Estate Regulatory Authority (RERA)	2.50	1.50	1.50	1.50
Demand No. 60	2797.01	2803.59	2650.30	2713.92
Ministry of Information and Broadcasting				
1. Press Council of India (PCI)	8.00	7.90	7.50	7.15
2. Indian Institute of Mass Communication (IIMC)	16.26	20.00	19.00	20.00
3. Children's Film Society of India (CFSI)	3.10	3.80	3.61	3.80
4. Film and Television Institute of India (FTII), Pune	24.39	26.00	24.70	25.00
5. Satyajit Ray Film and Television Institute, Kolkata	15.26	15.89	15.89	17.88
6. Prasar Bharti	2730.00	2730.00	2579.60	2640.09
Demand No. 61	124.42	137.50	123.76	119.84
Department of Water Resources, River Development and Ganga Rejuvenation				
1. Human Resource Development/Capacity Building	3.49	3.40	4.25	4.50
2. River Basin Management	48.75	55.00	46.64	36.94
3. River Basin Management	45.00	50.00	45.00	50.00
4. National Institute of Hydrology	23.00	24.15	24.15	28.40
5. Research and Development Program	4.18	4.95	3.72	...
Demand No. 62	1.00	4.00	0.40	5.00
Department of Drinking Water and Sanitation				
1. National Centre for Drinking Water, Sanitation and Quality	1.00	4.00	0.40	5.00
Demand No. 63	106.06	73.96	73.96	65.31
Ministry of Labour and Employment				
1. Central Board for Workers Education	100.64	68.00	68.00	58.76
2. National Labour Institutes	5.42	5.96	5.96	6.55
Demand No. 64	2.50	5.00	3.50	3.00
Law and Justice				
1. Indian Law Institute	2.50	2.50	2.50	2.50
2. New Delhi International Arbitration Centre	...	2.50	1.00	0.50
Demand No. 67	225.51	252.28	134.83	219.66
Ministry of Micro, Small and Medium Enterprises				
1. Khadi Grant	188.64	200.00	92.82	180.00
2. Coir Vikas Yojna	21.87	22.00	22.00	24.00
3. Mahatma Gandhi Institute for Rural Industrialization	4.50	5.50	4.01	4.41
4. Infrastructure Development and Capacity Building	10.50	24.78	16.00	11.25
Demand No. 68	13.79	14.44	13.74	14.85
Ministry of Mines				
1. National Institute of Miners Health	0.98	1.00	0.30	...
2. National Institute of Rock Mechanics	6.74	6.74	6.74	7.45
3. Jawaharlal Nehru Aluminium Research	6.07	6.70	6.70	7.40

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹ crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
Development and Design Centre				
Demand No. 70	1.33	2.00	4.80	6.76
Ministry of New and Renewable Energy				
1. National Institute of Bio Energy	0.33	0.50	1.30	2.76
2. National Institute of Solar Energy	1.00	1.50	3.50	4.00
Demand No. 73	11.85	12.10	11.90	24.64
Ministry of Personnel, Public Grievances and Pensions				
1. Department of Personnel and Training	0.10	0.10	0.10	0.14
2. Grant to Indian Institute of Public Administration	8.50	8.50	9.00	9.00
3. National Centre for Good Governance	3.25	3.50	2.80	3.50
4. National Recruitment Agency	...	...	...	12.00
Demand No. 75	9.33	9.80	2.08	9.80
Ministry of Petroleum and Natural Gas				
1. Petroleum Regulatory Board	9.19	9.66	1.94	9.66
2. Society for Petroleum Laboratories	0.14	0.14	0.14	0.14
Demand No. 76	10.53	7.79	7.79	8.02
Ministry of Planning				
1. National Institute of Labour Economics Research and Development (NILERD)	10.53	7.79	7.79	8.02
Demand No. 77	38.23	46.77	38.77	47.14
Ministry of Ports, Shipping and Waterways				
1. Inland Waterways Authority of India	35.00	43.00	35.00	43.00
2. Tariff Authority of Major Ports	3.23	3.77	3.77	4.14
Demand No. 78	2.41	2.50	3.54	4.40
Ministry of Power				
1. Joint Electricity Regulatory Commission, Goa and UT	2.41	2.50	3.54	4.40
Demand No. 86	73.33	89.65	69.16	93.20
Department of Rural Development				
1. National Institute of Rural Development	51.34	76.85	60.15	82.00
2. Council of Advancement of People's Action and Rural Technology(CAPART)	16.86	...	...	...
3. National Rural Roads Development Agency(NRRDA)	5.13	12.80	9.01	11.20
Demand No. 88	632.50	679.50	770.00	750.50
Department of Science and Technology				
1. Survey of India	10.50	10.50	8.00	10.50
2. Science and Engineering Research Board	5.00	5.00	5.00	6.00
3. Technology Development Board	2.00	4.00	4.00	4.00
4. Assistance to Autonomous Institutions and Professional Bodies	615.00	660.00	753.00	730.00
Demand No. 89	200.79	229.53	200.00	229.53
Department of Biotechnology				
1. Support to Autonomous R and D Institutions	200.79	229.53	200.00	229.53
Demand No. 90	1545.37	1650.00	1650.00	1699.50
Department of Scientific and Industrial Research				
1. Council of Scientific and Industrial Research (National Laboratories)	1545.37	1650.00	1650.00	1699.50
Demand No. 91	1.60	2.00	1.00	3.00
Ministry of Skill Development and Entrepreneurship				

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
1. Pradhan Mantri Kaushal Vikas Yojana	1.60	2.00	1.00	3.00
Demand No. 92	5.52	5.24	2.00	6.00
Department of Social Justice and Empowerment				
1. National Institute of Social Defence	4.15	4.80	2.00	5.00
2. National Commission for Backward Classes	1.37	...	...	...
3. Development and Welfare Board for Denotified, Nomadic and Semi Nomadic Communities	...	0.44	...	1.00
Demand No. 93	127.71	142.45	142.35	152.45
Department of Empowerment of Persons with Disabilities				
1. Rehabilitation Council of India	2.05	2.35	2.35	2.35
2. Institute of Sign Language Research and Training	2.20	...	...	...
3. National Institute for Disabled Persons	123.41	140.00	140.00	150.00
4. Establishment of Centre for Disability Sports	...	0.10	...	0.10
5. National Institute of Mental Health Rehabilitation	0.05	...	...	...
Demand No. 94	228.93	224.80	227.94	272.50
Department of Space				
1. Semi-conductor Laboratory (SCL)	114.00	100.00	108.00	128.00
2. Physical Research Laboratory (PRL)	67.70	72.00	66.25	75.00
3. Indian Institute of Space Science and Technology (IIST)	26.73	29.00	33.00	42.00
4. North Eastern-Space Applications Centre (NE-SAC)	9.00	11.30	9.69	13.50
5. National Atmospheric Research Laboratory (NARL)	11.50	12.50	11.00	14.00
Demand No. 95	222.83	244.43	236.10	261.18
Ministry of Statistics and Programme Implementation				
1. Indian Statistical Institute	222.83	244.43	236.10	261.18
Demand No. 97	674.38	627.70	490.30	559.24
Ministry of Textiles				
1. Scheme for Development of Jute Sector	10.00	10.00	8.00	8.00
2. Assistance for Research and Development to IJIRA	1.00	1.00	1.00	2.50
3. Central Silk Board	577.70	546.00	441.25	500.44
4. Textile Committee	67.65	50.00	23.90	20.00
5. Indian Institute of Carpet Technology	4.59	5.80	3.00	5.00
6. Textile Research Association	7.00	7.60	7.60	12.30
7. Wool Development Board	4.00	4.00	2.25	10.00
8. Handloom (Reservation) of articles for production act 1984	2.44	3.30	3.30	1.00
Demand No. 99	44.25	45.00	45.00	50.00
Ministry of Tribal Affairs				
1. Eklayya Model Residential School (EMRS)	0.25	1.00	1.00	2.00
2. GiA Salaries	44.00	44.00	44.00	48.00
Demand No. 100	63.85	69.12	70.00	77.00
Ministry of Women and Child Development				
1. National Institute of Public Cooperation and Child Development (NIPCCD)	24.75	26.00	26.00	29.00
2. National Commission for Women	4.83	5.00	5.00	5.50

STATEMENT 23

BUDGET PROVISIONS UNDER 'GRANTS-IN-AID-SALARIES'

(In ₹crores)

MINISTRY/DEPARTMENT	2019-2020 Actuals	2020-2021 Budget Estimates	2020-2021 Revised Estimates	2021-2022 Budget Estimates
3. Central Social Welfare Board	27.79	30.09	31.27	33.60
4. Central Adoption Resource Agency	3.21	4.40	4.10	4.90
5. National Commission for Protection of Child Rights (NCPCR)	3.27	3.63	3.63	4.00
Demand No. 101	583.82	514.15	628.47	589.15
Ministry of Youth Affairs and Sports				
1. Sports University in North East	0.82	4.00	2.72	5.00
2. Sports Authority of India	337.00	300.00	395.00	347.15
3. Rajiv Gandhi National Institute of Youth Development	8.94	6.15	7.00	7.00
4. Laxmibai National Institute of Physical Education	20.00	21.00	22.00	23.00
5. National Anti-Doping Agency	1.00	1.50	3.50	3.50
6. National Dope Testing Laboratory	2.14	1.50	3.50	3.50
7. Nehru Yuva Kendra Sangathan	213.92	180.00	194.75	200.00
Grand Total	43182.80	43887.66	43189.79	44647.95

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2020-2021					Budget Estimates 2021-2022						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
Ministry of Agriculture and Farmers" Welfare													
1 Demand No 1													
Department of Agriculture, Cooperation and Farmers" Welfare													
		26.83	47.82	31.93	106.58	...	106.58	35.00	39.00	33.10	107.10	...	107.10
	1.Chodhury Charan Singh National Institute of Agricultural Marketing	...	...	4.24	4.24	...	4.24	...	...	4.24	4.24	...	4.24
	2.National Council for Cooperative Training	...	...	6.34	6.34	...	6.34	...	...	6.57	6.57	...	6.57
	3.National Institute of Agricultural Extension Management	...	...	7.50	7.50	...	7.50	...	...	7.77	7.77	...	7.77
	4.National Institute of Plant Health Management	8.33	7.82	9.35	25.50	...	25.50	10.00	9.00	9.82	28.82	...	28.82
	5.Protection of Plant Varieties and Farmer's Rights	18.50	40.00	4.50	63.00	...	63.00	25.00	30.00	4.70	59.70	...	59.70
2 Demand No 2													
Department of Agricultural Research and Education													
	1.Agricultural Scientists Recruitment Board	9.00	2.00	6.00	17.00	...	17.00	9.00	3.50	6.50	19.00	...	19.00
	2.Central Agricultural University, Imphal	24.00	52.87	113.13	190.00	...	190.00	25.00	55.00	130.00	210.00	...	210.00
	3.Dr. Rajendra Prasad Central Agricultural University, Pusa	11.00	39.68	85.00	135.68	...	135.68	15.00	45.00	90.00	150.00	...	150.00
	4.Indian Council of Agricultural Research	1397.82	21.00	3578.33	4997.15	...	4997.15	1475.00	64.84	3782.18	5322.02	...	5322.02
	5.National Academy of Agricultural Sciences/Indian Agriculture Universities Association	1.60	...	...	1.60	...	1.60	1.60	...	...	1.60	...	1.60
	6.Rani Lakshmi Bai Central Agriculture University, Jhansi	5.50	89.00	8.34	102.84	...	102.84	5.50	96.95	8.50	110.95	...	110.95
Department of Atomic Energy													
3 Demand No 3													
Atomic Energy													
	1.Aided Institutions	228.68	998.00	1193.81	2420.49	...	2420.49	237.50	996.00	1228.80	2462.30	...	2462.30
	2.Education Society (AEES)	...	2.00	106.00	108.00	...	108.00	...	4.00	110.00	114.00	...	114.00
	3.Women and Children Welfare	9.00	...	...	9.00	...	9.00	30.00	...	...	30.00	...	30.00
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)													
4 Demand No 4													
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)													
	1.All India Institute of Ayurveda (AIIA), New Delhi	56.80	238.00	19.00	313.80	...	313.80	80.00	250.00	18.87	348.87	...	348.87
	2.Central Council for Research in Ayurvedic Sciences	116.00	15.00	142.00	273.00	...	273.00	148.00	40.00	139.87	327.87	...	327.87
	3.Central Council for Research in Homoeopathy (CCRH), New Delhi	49.50	17.00	64.00	130.50	...	130.50	56.00	50.00	61.58	167.58	...	167.58
	4.Central Council for Research in Siddha (CCRS), Chennai	14.00	...	21.30	35.30	...	35.30	16.90	...	19.87	36.77	...	36.77
	5.Central Council for Research in Unani Medicines (CCRUM), New Delhi	37.05	19.00	108.00	164.05	...	164.05	46.80	13.12	107.87	167.79	...	167.79
	6.Central Council for Research in Yoga and Naturopathy (CCRYN), New Delhi	20.30	24.50	3.50	48.30	...	48.30	36.46	20.00	3.24	59.70	...	59.70

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2020-2021					Budget Estimates 2021-2022						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
15	Demand No 23												
	Ministry of Earth Sciences	71.87	0.25	111.12	183.24	...	183.24	77.50	6.05	114.45	198.00	...	198.00
	1.Indian Institute of Tropical Meteorology (IITM) Pune	43.50	...	39.92	83.42	...	83.42	43.50	0.25	40.50	84.25	...	84.25
	2.Indian National Centre for Ocean Information Services (INCOIS) Hyderabad	9.00	...	13.60	22.60	...	22.60	10.00	0.50	14.00	24.50	...	24.50
	3.National Centre for Earth Science Studies (NCESS), Thiruvananthapuram	2.40	...	10.10	12.50	...	12.50	4.00	1.30	10.70	16.00	...	16.00
	4.National Centre for Polar and Ocean Research (NCPOR) Goa	5.97	0.25	15.50	21.72	...	21.72	7.00	1.00	16.00	24.00	...	24.00
	5.National Institute of Ocean Technology (NIOT) Chennai	11.00	...	32.00	43.00	...	43.00	13.00	3.00	33.25	49.25	...	49.25
	Ministry of Education												
16	Demand No 24												
	Department of School Education and Literacy	2916.54	920.30	6558.15	10394.99	...	10394.99	3082.55	1207.75	6901.70	11192.00	...	11192.00
	1.Central Tibetan Schools Administration	26.66	1.50	41.03	69.19	...	69.19	26.45	0.50	43.05	70.00	...	70.00
	2.Kendriya Vidyalaya Sangathan	1799.30	275.00	4363.38	6437.68	...	6437.68	1600.00	500.00	4700.00	6800.00	...	6800.00
	3.National Bal Bhawan	8.66	0.80	8.74	18.20	...	18.20	12.35	1.00	8.65	22.00	...	22.00
	4.National Council of Educational Research and Training	209.92	35.00	145.00	389.92	...	389.92	293.75	56.25	150.00	500.00	...	500.00
	5.Navodaya Vidyalaya Samiti	872.00	608.00	2000.00	3480.00	...	3480.00	1150.00	650.00	2000.00	3800.00	...	3800.00
17	Demand No 25												
	Department of Higher Education	11157.33	2919.16	13836.63	27913.12	...	27913.12	11245.88	3874.90	13903.00	29023.78	...	29023.78
	1.All India Council for Technical Education	415.00	...	...	415.00	...	415.00	416.00	...	...	416.00	...	416.00
	2.Andhra Pradesh and Telangana Tribal Universities	0.50	2.50	1.00	4.00	...	4.00	2.00	50.50	1.30	53.80	...	53.80
	3.Assistance to Other Institutions	176.71	50.20	207.18	434.09	...	434.09	179.70	72.80	227.20	479.70	...	479.70
	4.Bharatiya Bhasha University and Institute of Translation	...	...	...	...	...	...	40.00	10.00	...	50.00	...	50.00
	5.Board of Apprenticeship Training, Bombay, Calcutta, Madras and Kanpur	7.21	1.15	13.00	21.36	...	21.36	8.25	2.00	14.00	24.25	...	24.25
	6.Central University Andhra Pradesh	1.30	2.50	1.00	4.80	...	4.80	4.00	54.10	2.25	60.35	...	60.35
	7.Deemed Universities Promoted by Central Government	84.82	...	358.00	442.82	...	442.82	51.00	...	300.00	351.00	...	351.00
	8.Grants to Central Universities (CUs)	2459.93	494.64	5679.75	8634.32	...	8634.32	2183.01	305.00	5155.25	7643.26	...	7643.26
	9.Grants to Councils/Institutes for Excellence in Humanities and Social Sciences	114.95	...	80.00	194.95	...	194.95	136.30	10.00	110.00	256.30	...	256.30
	10.Grants to Institutes for Promotion of Indian Languages	228.73	10.00	132.00	370.73	...	370.73	228.00	55.00	150.00	433.00	...	433.00
	11.Indian Institute of Science, Education and Research (IISERs)												
	11.01 Support to Indian Institute of Science, Education and Research (IISERs)	399.21	377.84	216.00	993.05	...	993.05	300.00	356.00	290.00	946.00	...	946.00

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2020-2021					Budget Estimates 2021-2022						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
24	Demand No 41												
	Department of Fisheries	25.78	...	9.50	35.28	...	35.28	13.84	...	14.00	27.84	...	27.84
	1.Coastal Aquaculture Authority	1.50	...	1.50	3.00	...	3.00	2.00	...	2.00	4.00	...	4.00
	2.National Fisheries Development Board	24.28	...	8.00	32.28	...	32.28	11.84	...	12.00	23.84	...	23.84
25	Demand No 42												
	Department of Animal Husbandry and Dairying	3.80	...	3.96	7.76	...	7.76	5.99	...	6.01	12.00	...	12.00
	1.Animal Welfare Board	3.80	...	2.20	6.00	...	6.00	5.49	...	3.00	8.49	...	8.49
	2.Committee for the purpose of Control and Supervision of experiments on Animals (CPCSEA)	...	...	...	...	...	...	0.50	...	1.01	1.51	...	1.51
	3.Veterinary Council of India	...	...	1.76	1.76	...	1.76	...	...	2.00	2.00	...	2.00
	Ministry of Food Processing Industries												
26	Demand No 43												
	Ministry of Food Processing Industries	19.09	14.00	31.00	64.09	...	64.09	21.40	16.00	35.00	72.40	...	72.40
	1.Indian Institute of Food Processing Technology(IIFPT)	6.97	6.00	15.00	27.97	...	27.97	8.90	8.00	15.00	31.90	...	31.90
	2.National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	12.12	8.00	16.00	36.12	...	36.12	12.50	8.00	20.00	40.50	...	40.50
	Ministry of Health and Family Welfare												
27	Demand No 44												
	Department of Health and Family Welfare	2131.70	1614.97	4700.63	8447.30	...	8447.30	2355.02	1490.47	5055.09	8900.58	...	8900.58
	1.All India Institute of Medical Sciences, New Delhi	1039.96	650.00	1800.00	3489.96	...	3489.96	1200.00	700.00	1900.00	3800.00	...	3800.00
	2.All India Institute of Speech and Hearing, Mysore	39.30	40.35	20.35	100.00	...	100.00	23.29	92.30	14.41	130.00	...	130.00
	3.Chittaranjan National Cancer Institute, Kolkata	13.20	24.32	28.64	66.16	...	66.16	20.50	19.50	50.00	90.00	...	90.00
	4.Dental Council of India	0.38	...	...	0.38	...	0.38	0.38	...	...	0.38	...	0.38
	5.Food Safety and Standards Authority of India	150.87	58.15	30.10	239.12	...	239.12	169.20	63.15	56.00	288.35	...	288.35
	6.Indian Nursing Council	0.19	...	...	0.19	...	0.19	19.00	...	...	19.00	...	19.00
	7.Indian Pharmacopoeia Commission	13.05	2.80	4.50	20.35	...	20.35	14.10	4.35	5.50	23.95	...	23.95
	8.Indian Red Cross Society	0.35	...	...	0.35	...	0.35	0.38	...	...	0.38	...	0.38
	9.International Institute of Population Sciences, Mumbai	20.89	25.44	13.77	60.10	...	60.10	20.05	46.95	13.00	80.00	...	80.00
	10.Jawaharlal Institute of Post Graduate Medical Education and Research, Paundchery	226.00	150.00	524.00	900.00	...	900.00	249.98	150.01	600.01	1000.00	...	1000.00
	11.Kasturba Health Society, Wardha	29.32	...	60.68	90.00	...	90.00	12.68	...	60.31	72.99	...	72.99
	12.LGB Regional Institute of Mental Health, Tejpur	11.26	1.43	33.31	46.00	...	46.00	17.00	5.00	35.00	57.00	...	57.00
	13.LRS Institute of T.B. and Allied Diseases, New Delhi	15.03	2.00	65.00	82.03	...	82.03	16.94	1.50	66.00	84.44	...	84.44
	14.Medical Council of India	0.40	0.10	...	0.50	...	0.50	0.78	0.20	...	0.98	...	0.98
	15.National Academy of Medical Sciences, New Delhi	0.55	0.05	1.00	1.60	...	1.60	0.55	0.05	1.00	1.60	...	1.60
	16.National Board of Examinations	0.01	...	...	0.01	...	0.01	0.01	...	...	0.01	...	0.01

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2020-2021					Budget Estimates 2021-2022						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
17.	National Institute of Biologicals, Noida	29.75	1.65	15.25	46.65	...	46.65	30.05	2.86	15.00	47.91	...	47.91
18.	National Institute of Health and Family Welfare	33.70	3.94	32.20	69.84	...	69.84	33.66	3.11	33.70	70.47	...	70.47
19.	National Institute of Mental and Neuro Sciences, Bangluru	94.22	79.19	301.03	474.44	...	474.44	95.30	95.14	310.00	500.44	...	500.44
20.	New Delhi TB Centre	0.70	...	4.42	5.12	...	5.12	0.66	...	4.95	5.61	...	5.61
21.	North-Eastern Indira Gandhi Regional Institute of Health and Medical Sciences, Shillong.	70.31	75.00	165.00	310.31	...	310.31	85.00	100.00	165.00	350.00	...	350.00
22.	Pasteur Institute of India, Coonor	39.10	5.20	11.49	55.79	...	55.79	49.54	5.20	13.00	67.74	...	67.74
23.	Pharmacy Council of India	0.18	...	...	0.18	...	0.18	0.20	...	...	0.20	...	0.20
24.	Post-Graduate Institute of Medical Education and Research, Chandigarh	210.00	401.53	1250.00	1861.53	...	1861.53	193.82	45.00	1375.00	1613.82	...	1613.82
25.	Regional Institute of Medical Sciences, Imphal	46.89	72.82	301.89	421.60	...	421.60	52.02	93.28	293.47	438.77	...	438.77
26.	Regional Institute of Paramedical and Nursing Sciences, Aizwal	14.00	17.00	12.00	43.00	...	43.00	16.50	58.87	13.50	88.87	...	88.87
27.	St. John's Ambulance	0.40	...	...	0.40	...	0.40	0.04	...	...	0.04	...	0.04
28.	Vallabh Bhai Patel Chest Institute, Delhi University, New Delhi	31.69	4.00	26.00	61.69	...	61.69	33.39	4.00	30.24	67.63	...	67.63
28	Demand No 45												
	Department of Health Research	2908.63	282.22	606.86	3797.71	...	3797.71	1590.00	156.00	612.00	2358.00	...	2358.00
	1. Indian Council of Medical Research, New Delhi	2908.63	282.22	606.86	3797.71	...	3797.71	1590.00	156.00	612.00	2358.00	...	2358.00
	Ministry of Heavy Industries and Public Enterprises												
29	Demand No 46												
	Department of Heavy Industry	...	...	18.00	18.00	...	18.00	...	...	15.00	15.00	...	15.00
	1. Central Manufacturing Technology Institute (CMTI))	...	...	18.00	18.00	...	18.00	...	...	15.00	15.00	...	15.00
	Ministry of Home Affairs												
30	Demand No 48												
	Ministry of Home Affairs	50.80	...	...	50.80	...	50.80	62.33	...	...	62.33	...	62.33
	1. National Human Right Commission	50.80	...	...	50.80	...	50.80	62.33	...	...	62.33	...	62.33
31	Demand No 50												
	Police	7.05	187.45	5.50	200.00	...	200.00	10.00	200.00	6.50	216.50	...	216.50
	1. Land Ports Authority of India	7.05	187.45	5.50	200.00	...	200.00	10.00	200.00	6.50	216.50	...	216.50
32	Demand No 52												
	Chandigarh	611.49	...	115.28	726.77	...	726.77	686.25	...	118.00	804.25	...	804.25
	1. Grantee Bodies	611.49	...	115.28	726.77	...	726.77	686.25	...	118.00	804.25	...	804.25

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2020-2021					Budget Estimates 2021-2022						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
33 Demand No 53													
	Dadra and Nagar Haveli and Daman and Diu	130.73	177.81	10.13	318.67	...	318.67	310.30	335.37	17.42	663.09	...	663.09
	1.Dadra and Nagar Haveli and Daman and Diu	130.73	177.81	10.13	318.67	...	318.67	310.30	335.37	17.42	663.09	...	663.09
34 Demand No 55													
	Lakshadweep	3.67	...	...	3.67	...	3.67	78.27	...	...	78.27	...	78.27
	1.Autonomous/ Grantee Bodies												
	1.01 Administrative Training Institute	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	1.02 Electricity Consumer Redressal Forum	0.12	...	...	0.12	...	0.12	0.12	...	...	0.12	...	0.12
	1.03 Lakshadweep Dive Academy	0.50	...	...	0.50	...	0.50	75.00	...	...	75.00	...	75.00
	1.04 Lakshadweep Kala Academy	0.80	...	...	0.80	...	0.80	0.80	...	...	0.80	...	0.80
	1.05 Lakshadweep Khadi Board	0.70	...	...	0.70	...	0.70	0.75	...	...	0.75	...	0.75
	1.06 Lakshadweep Social Welfare Advisory Board	0.90	...	...	0.90	...	0.90	0.80	...	...	0.80	...	0.80
	1.07 Lakshadweep Sports	0.05	...	...	0.05	...	0.05	0.05	...	...	0.05	...	0.05
	1.08 Lakshadweep Wakaf Board	0.50	...	...	0.50	...	0.50	0.65	...	...	0.65	...	0.65
	Ministry of Housing and Urban Affairs												
35 Demand No 59													
	Ministry of Housing and Urban Affairs	12.46	...	24.40	36.86	...	36.86	16.96	...	29.30	46.26	...	46.26
	1.Building Material and Technology Promotion Council	...	...	4.50	4.50	...	4.50	...	...	5.50	5.50	...	5.50
	2.Central Government Employee Welfare Organisation (CGEWHO)	0.10	...	...	0.10	...	0.10	0.10	...	...	0.10	...	0.10
	3.Delhi Urban Arts Commission	1.00	...	1.40	2.40	...	2.40	1.60	...	2.90	4.50	...	4.50
	4.National Capital Region Planning Board	1.10	...	4.00	5.10	...	5.10	1.10	...	4.00	5.10	...	5.10
	5.National Institute of Urban Affairs	1.16	...	4.40	5.56	...	5.56	1.16	...	4.40	5.56	...	5.56
	6.Rajghat Samadhi Committee	3.00	...	0.90	3.90	...	3.90	6.00	...	2.00	8.00	...	8.00
	7.Real Estate Regulatory Authority(RERA)	2.50	...	1.50	4.00	...	4.00	2.50	...	1.50	4.00	...	4.00
	8.Various training centres for imparting training to Municipal Employees	3.60	...	7.70	11.30	...	11.30	4.50	...	9.00	13.50	...	13.50
	Ministry of Information and Broadcasting												
36 Demand No 60													
	Ministry of Information and Broadcasting	242.43	142.87	2650.30	3035.60	1375.23	4410.83	357.28	120.21	2713.92	3191.41	1328.28	4519.69
	1.CHILDRENS FILM SOCIETY , INDIA (CFSI)	0.06	...	3.61	3.67	0.10	3.77	0.10	...	3.80	3.90	0.30	4.20
	2.FILM AND TELEVISION INSTITUTE OF INDIA (FTII), PUNE	4.36	8.91	24.70	37.97	4.00	41.97	8.48	25.00	25.00	58.48	5.50	63.98

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2020-2021					Budget Estimates 2021-2022						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
49	Demand No 78												
	Ministry of Power	92.22	77.96	3.54	173.72	...	173.72	180.42	195.00	4.40	379.82	...	379.82
	1.Bureau of Energy Efficiency (BEE)	56.32	...	...	56.32	...	56.32	115.82	...	...	115.82	...	115.82
	2.Central Power Research Institute (CPRI)	10.00	70.00	...	80.00	...	80.00	25.00	155.00	...	180.00	...	180.00
	3.Joint Electricity Regulatory Commission (JERC) Goa and UT	7.90	...	3.54	11.44	...	11.44	9.60	...	4.40	14.00	...	14.00
	4.National Power Training Institute (NPTI)	18.00	7.96	...	25.96	...	25.96	30.00	40.00	...	70.00	...	70.00
	Ministry of Rural Development												
50	Demand No 86												
	Department of Rural Development	68.21	...	69.16	137.37	...	137.37	91.71	...	93.20	184.91	...	184.91
	1.National Rural Road Development Agency (NRRDA)	27.86	...	9.01	36.87	...	36.87	34.71	...	11.20	45.91	...	45.91
	2.National Institute of Rural Development (NIRD)	20.35	...	60.15	80.50	...	80.50	42.00	...	82.00	124.00	...	124.00
	3.National Rural Liveihood Promotional Society (NRLPS)	20.00	...	...	20.00	...	20.00	15.00	...	...	15.00	...	15.00
	Ministry of Science and Technology												
51	Demand No 88												
	Department of Science and Technology	369.00	250.00	753.00	1372.00	...	1372.00	375.00	380.00	730.00	1485.00	...	1485.00
	1.Agharkar Research Institute, Pune	6.67	0.50	23.00	30.17	...	30.17	6.51	2.00	19.80	28.31	...	28.31
	2.Aryabhata Research Institute of Observational-Sciences, Nanital	9.17	8.55	18.90	36.62	...	36.62	9.01	19.55	18.04	46.60	...	46.60
	3.Birbal Sahnii Institute of Palaeobotany, Lucknow	10.92	4.50	37.03	52.45	...	52.45	10.76	4.50	40.38	55.64	...	55.64
	4.Bose Institute, Kolkata	24.17	28.61	52.69	105.47	...	105.47	24.01	33.61	60.00	117.62	...	117.62
	5.Centre for Nano and Soft Matter Sciences, Bangalore	7.16	3.50	5.74	16.40	...	16.40	7.00	11.56	6.31	24.87	...	24.87
	6.Indian Academy Of Sciences, Bangalore	3.00	...	3.30	6.30	...	6.30	3.00	0.55	3.35	6.90	...	6.90
	7.Indian Association for the Cultivation of Science, Kolkata	29.07	35.87	87.24	152.18	...	152.18	28.91	76.46	95.47	200.84	...	200.84
	8.Indian Institute of Astrophysics, Bangalore	19.66	8.50	82.35	110.51	...	110.51	19.44	18.50	69.21	107.15	...	107.15
	9.Indian Institute of Geomagnetism, Mumbai	12.91	6.40	29.56	48.87	...	48.87	12.69	6.40	32.52	51.61	...	51.61
	10.Indian National Academy Of Engineering, New Delhi	2.24	0.03	1.79	4.06	...	4.06	2.24	0.10	1.97	4.31	...	4.31
	11.Indian National Science Academy, New Delhi	9.00	...	14.05	23.05	...	23.05	9.00	1.00	13.26	23.26	...	23.26
	12.Indian Science Congress Association, Kolkata	5.35	...	3.29	8.64	...	8.64	7.35	0.50	3.62	11.47	...	11.47
	13.Institute of Nano Science and Technology, Mohali	7.67	30.23	16.78	54.68	...	54.68	7.44	27.23	18.46	53.13	...	53.13
	14.International Advanced Research Centre for Powder Metallurgy and New Materials, Hyderabad	19.17	11.10	32.76	63.03	...	63.03	18.94	22.10	36.04	77.08	...	77.08
	15.Jawaharlal Nehru Centre for Advanced Scientific Research, Bangalore	31.90	31.00	42.43	105.33	...	105.33	31.68	34.00	48.67	114.35	...	114.35
	16.National Academy Of Sciences, Allahabad	7.27	...	0.98	8.25	...	8.25	7.27	2.00	1.75	11.02	...	11.02

ASSISTANCE GIVEN TO AUTONOMOUS/GRANTEE BODIES

In ₹ Crores

S.No	List of Autonomous Bodies	Revised Estimates 2020-2021					Budget Estimates 2021-2022						
		GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability	GIA General	GIA Creation of Capital Assest	GIA Salries	GIA Total	IBER	Total Resources Availability
61	Demand No 101												
	Ministry of Youth Affairs and Sports	319.71	28.97	626.47	975.15	117.37	1092.52	469.56	47.00	587.35	1103.91	127.65	1231.56
	1.Laxmibai National Institute of Physical Education	16.50	6.50	22.00	45.00	0.60	45.60	24.00	8.00	23.00	55.00	0.75	55.75
	2.Natinal Dope Testing Laboratory	8.50	1.47	3.50	13.47	...	13.47	6.50	2.00	3.50	12.00	...	12.00
	3.National Anit-Doping Agency	7.50	...	1.50	9.00	0.07	9.07	5.30	3.00	1.70	10.00	0.10	10.10
	4.Nehru Yuva Kendra Sangathan	70.00	3.00	194.75	267.75	...	267.75	122.50	4.00	200.00	326.50	...	326.50
	5.Rajiv Gandhi National Institute of Youth Development	8.00	6.00	7.00	21.00	1.70	22.70	15.00	10.00	7.00	32.00	1.80	33.80
	6.Sports Authority of India	205.21	12.00	395.00	612.21	115.00	727.21	293.26	20.00	347.15	660.41	125.00	785.41
	7.Sports University in North East	4.00	...	2.72	6.72	...	6.72	3.00	...	5.00	8.00	...	8.00
	GRAND TOTAL	28735.78	12728.33	40312.94	81777.05	3557.98	85335.03	29825.58	15316.38	41545.67	86687.63	3837.11	90524.74

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2020-2021					Budget Estimates 2021-2022				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Atomic Energy	3505.76	5842.00	...	31.00	9378.76	3504.57	7265.00	...	63.00	10832.57
1. Electronics Corporation of India Limited	14.00	...	...	...	14.00	14.00	...	...	...	14.00
2. Indian Rare Earths Limited	68.10	...	...	...	68.10	152.80	...	...	...	152.80
3. Nuclear Power Corporation of India Limited	3422.00	5842.00	...	31.00	9295.00	3285.00	7265.00	...	63.00	10613.00
4. Uranium Corporation of India Limited	1.66	...	...	...	1.66	52.77	...	...	...	52.77
Department of Chemicals and Petrochemicals	...	...	...	10.00	10.00	...	...	...	10.00	10.00
5. HIL India Limited	...	...	...	10.00	10.00	...	...	...	10.00	10.00
Department of Fertilisers	400.50	...	...	261.13	661.63	668.45	...	...	275.00	943.45
6. Brahmaputra Valley Fertiliser Cooperation Limited	74.74	...	...	...	74.74	79.44	...	...	...	79.44
7. FCI Aravali Gypsum and Minerals India Limited	4.26	...	...	...	4.26	7.07	...	...	...	7.07
8. Fertilizer and Chemicals Travancore	50.00	...	...	...	50.00	340.00	...	...	...	340.00
9. Madras Fertilizers Limited	39.20	...	...	...	39.20	38.00	...	...	...	38.00
10. National Fertilizer Limited	162.88	...	...	108.23	271.11	119.18	...	...	87.50	206.68
11. Projects and Development India Limited	3.89	...	...	...	3.89	4.40	...	...	...	4.40
12. Rashtriya Chemicals and Fertilisers Limited	65.53	...	...	152.90	218.43	80.36	...	...	187.50	267.86
Department of Pharmaceuticals	30.00	...	...	...	30.00	33.75	...	...	...	33.75
13. Karnataka Antibiotics and Pharmaceuticals Ltd	30.00	...	...	...	30.00	33.75	...	...	...	33.75
Ministry of Civil Aviation	2706.80	...	...	4241.09	6947.89	2412.10	...	...	6861.60	9273.70
14. Air India Limited	150.00	...	...	2000.00	2150.00	127.00	...	...	4000.00	4127.00
15. Airports Authority of India	2548.75	...	...	2241.09	4789.84	2278.10	...	...	2861.60	5139.70
16. Pawan Hans Limited	8.05	...	...	...	8.05	7.00	...	...	...	7.00
Ministry of Coal	13553.37	4797.00	...	616.63	18967.00	17266.05	1442.70	...	537.25	19246.00

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2020-2021					Budget Estimates 2021-2022				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
17. Coal India Limited	10000.00	...	...	...	10000.00	14685.00	...	...	...	14685.00
18. NLC India Limited	1576.00	4797.00	...	294.00	6667.00	361.05	1442.70	...	257.25	2061.00
19. Singareni Collieries Company Limited	1977.37	...	...	322.63	2300.00	2220.00	...	...	280.00	2500.00
Department of Commerce	348.98	...	...	...	348.98	407.00	...	...	...	407.00
20. ITPO	348.98	...	...	...	348.98	407.00	...	...	...	407.00
Department of Telecommunications	327.77	150.00	...	16312.00	16789.77	332.28	...	...	14300.00	14632.28
21. Bharat Broadband Network Limited	200.00	...	...	8500.00	8700.00	200.00	...	...	9000.00	9200.00
22. Bharat Sanchar Nigam Limited	...	...	...	7712.00	7712.00	...	...	...	5000.00	5000.00
23. C DOT	110.00	...	...	...	110.00	110.00	...	...	...	110.00
24. Mahanagar Telephone Nigam Limited	...	150.00	...	100.00	250.00	...	...	...	300.00	300.00
25. Telecommunications Consultant India Limited	17.77	...	...	...	17.77	22.28	...	...	...	22.28
Department of Food and Public Distribution	197.18	8000.00	10000.00	133643.00	151840.18	207.33	8023.00	10000.00	84510.00	102740.33
26. Central Railside Warehouse Company Ltd	...	...	...	12.00	12.00	2.00	23.00	...	15.00	40.00
27. Central Warehousing Corporation	197.18	...	...	...	197.18	205.33	...	...	...	205.33
28. Food Corporation of India	...	8000.00	10000.00	133631.00	151631.00	...	8000.00	10000.00	84495.00	102495.00
Ministry of Defence (Civil)	11128.98	100.00	382.00	1202.00	12812.98	5464.68	150.00	9.00	...	5623.68
29. BEML Limited	3251.00	...	...	...	3251.00	...	...	...	...	...
30. Bharat Dynamics Limited	828.00	...	374.00	1202.00	2404.00	...	...	...	...	...
31. Bharat Electronics Limited	716.00	...	...	...	716.00	1035.00	...	...	...	1035.00
32. Garden Reach Shipbuilders and Engineers Ltd	970.00	...	8.00	...	978.00	1023.00	...	9.00	...	1032.00
33. Goa Shipyard Limited	943.00	...	...	...	943.00	965.00	...	...	...	965.00
34. Hindustan Shipyard Limited	1.00	...	...	...	1.00	5.00	...	...	...	5.00
35. Mazagon Dock Shipbuilders Limited	3518.00	...	...	...	3518.00	1402.00	...	...	...	1402.00
36. Mishra Dhatu Nigam Limited	901.98	100.00	...	...	1001.98	1034.68	150.00	...	...	1184.68

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2020-2021					Budget Estimates 2021-2022				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
Department of School Education and Literacy	425.00	...	...	...	425.00	495.00	...	...	...	495.00
37. National Council of Educational Research and Training	425.00	...	...	...	425.00	495.00	...	...	...	495.00
Department of Health and Family Welfare	87.34	12.19	...	...	99.53	44.29	43.62	...	...	87.91
38. Goa Antibiotics and Pharmaceuticals Ltd	0.65	...	...	...	0.65	0.95	...	...	...	0.95
39. HLL Lifecare Ltd	86.69	...	...	...	86.69	43.34	...	...	...	43.34
40. HLL Media Park Ltd	...	12.19	...	...	12.19	...	43.62	...	...	43.62
Department of Heavy Industry	266.91	...	...	...	266.91	377.95	...	...	...	377.95
41. Andrew Yule and Co Ltd	21.74	...	...	...	21.74	23.00	...	...	...	23.00
42. Bharat Heavy Electricals Ltd	180.00	...	...	...	180.00	252.00	...	...	...	252.00
43. Braithwaite Burn Jessop Construction Company Limited	1.00	...	...	...	1.00	1.00	...	...	...	1.00
44. Bridge and Roof Company Limited	25.00	...	...	...	25.00	25.00	...	...	...	25.00
45. Cement Corporation of India	34.67	...	...	...	34.67	47.75	...	...	...	47.75
46. Engineering Projects India Limited	3.00	...	...	...	3.00	3.00	...	...	...	3.00
47. HMT Limited	1.50	...	...	...	1.50	26.20	...	...	...	26.20
Ministry of Housing and Urban Affairs	1565.25	8500.00	...	19563.10	29628.35	1549.24	7500.00	...	15546.00	24595.24
48. Building Material and Technology Promotion Council	...	...	...	10000.00	10000.00	...	...	...	7000.00	7000.00
49. Housing and Urban Development Corporation	1286.25	8500.00	...	8663.10	18449.35	1269.24	7500.00	...	7246.00	16015.24
50. Metro and MRTS Projects	...	...	...	900.00	900.00	...	...	...	1300.00	1300.00
51. National Capital Regional Planning Board	279.00	...	...	...	279.00	280.00	...	...	...	280.00
Ministry of Information and Broadcasting	7.12	222.50	...	...	229.62	6.72	240.30	...	...	247.02
52. Braodcast Engineering Consultants India Limited	5.71	222.50	...	...	228.21	6.72	240.30	...	...	247.02
53. National Film Development Corporation	1.41	...	...	...	1.41	...	...	...	...	...
Department of Water Resources, River Development and Ganga Rejuvenation	65.95	6459.29	...	...	6525.24	67.23	5130.00	...	...	5197.23

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2020-2021					Budget Estimates 2021-2022				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
54. NABARD	...	6459.29	...	...	6459.29	...	5130.00	...	...	5130.00
55. WAPCOS Limited	65.95	...	...	...	65.95	67.23	...	...	...	67.23
Ministry of Micro, Small and Medium Enterprises	90.00	...	100.00	...	190.00	100.00	...	150.00	...	250.00
56. National Small Industries Corporation	90.00	...	100.00	...	190.00	100.00	...	150.00	...	250.00
Ministry of Mines	1071.62	...	...	540.00	1611.62	1564.50	...	...	315.00	1879.50
57. Hindustan Copper Limited	60.00	...	...	540.00	600.00	35.00	...	...	315.00	350.00
58. Mineral Exploration Corporation Limited	29.00	...	...	...	29.00	21.00	...	...	...	21.00
59. National Aluminium Company Limited	972.00	...	...	...	972.00	1500.00	...	...	...	1500.00
60. Other bodies	10.62	...	...	...	10.62	8.50	...	...	...	8.50
Ministry of Minority Affairs	511.51	...	...	170.00	681.51	564.59	...	...	215.00	779.59
61. Equity contribution to National Minorities Development and Finance Corporation	511.51	...	...	170.00	681.51	564.59	...	...	215.00	779.59
Ministry of New and Renewable Energy	4989.38	3000.00	1190.81	909.19	10089.38	6778.00	3000.00	1260.00	740.00	11778.00
62. Indian Renewable Energy Development Agency	4396.26	3000.00	1190.81	909.19	9496.26	6017.82	3000.00	1260.00	740.00	11017.82
63. Solar Energy Corporation of India	593.12	...	...	...	593.12	760.18	...	...	...	760.18
Ministry of Petroleum and Natural Gas	62949.36	17204.54	10636.60	8131.49	98921.99	56744.00	19372.21	19694.50	8809.58	104620.29
64. Balmer Lawrie and Company Limited	35.00	...	...	...	35.00	40.00	...	...	...	40.00
65. Bharat Petroleum Corporation Limited	5209.80	2995.20	...	...	8205.00	5000.00	1530.00	2500.00	...	9030.00
66. Bharat Petroleum Corporation Limited	795.00	...	...	...	795.00	...	970.00	...	...	970.00
67. Chennai Petroleum Corporation Limited	698.18	810.00	...	-934.18	574.00	-146.44	200.00	...	330.44	384.00
68. Engineers India Limited	75.00	...	...	...	75.00	150.00	...	...	...	150.00
69. Gas Authority of India Limited	1741.51	...	...	3900.00	5641.51	1361.20	...	...	4500.00	5861.20
70. Hindustan Petroleum Corporation Limited	3516.95	5200.00	3183.05	100.00	12000.00	5767.89	4300.00	4432.11	...	14500.00
71. Indian Oil Corporation Limited	12272.52	6504.82	1745.34	346.69	20869.37	7393.27	10544.35	6391.96	...	24329.58

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2020-2021					Budget Estimates 2021-2022				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
72. Indian Oil Corporation Limited	3197.03	1694.52	454.66	90.31	5436.52	1281.62	1827.86	1108.04	...	4217.52
73. Mangalore Refineries and Petrochemicals Limited	...	...	...	1165.00	1165.00	...	...	...	850.00	850.00
74. Numaligarh Refinery Limited	949.00	...	...	...	949.00	1266.58	...	733.42	...	2000.00
75. Oil and Natural Gas Corporation Limited	25716.14	...	...	6785.45	32501.59	24714.32	...	...	5085.68	29800.00
76. Oil India Limited	3314.00	...	611.00	...	3925.00	3858.00	...	250.00	...	4108.00
77. Oil Natural Gas Corporation Videsh Limited	5429.23	...	4642.55	-3321.78	6750.00	6057.56	...	4278.97	-1956.54	8379.99
Ministry of Ports, Shipping and Waterways	2779.06	...	...	250.20	3029.26	4518.94	...	...	298.18	4817.12
78. Chennai Port Trust	52.37	...	...	...	52.37	83.46	...	...	...	83.46
79. Cochin Port Trust	18.65	...	...	29.00	47.65	12.99	...	...	20.08	33.07
80. Cochin Shipyard Limited	365.00	...	...	...	365.00	400.00	...	...	...	400.00
81. Deendyal Port Trust Kandla	270.27	...	...	...	270.27	543.55	...	...	...	543.55
82. Jawaharlal Nehru Port Trust	1115.14	...	...	...	1115.14	2197.41	...	...	...	2197.41
83. Kamarajar Port Trust	50.00	...	...	150.00	200.00	50.00	...	...	150.00	200.00
84. Mormugao Port Trust	11.49	...	...	52.90	64.39	21.29	...	...	64.05	85.34
85. Mumbai Port Trust	293.80	...	...	3.46	297.26	338.21	...	...	...	338.21
86. New Mangalore Port Trust	18.99	...	...	...	18.99	11.11	...	...	...	11.11
87. Pradip Port Trust	137.30	...	...	...	137.30	109.50	...	...	...	109.50
88. Shipping Corporation of India	80.00	...	...	...	80.00	80.00	...	...	...	80.00
89. Syama Prasad Mookerjee Port Kolkata	142.83	...	...	7.01	149.84	213.32	...	...	...	213.32
90. Visakapatnam Port Trust	98.21	...	...	...	98.21	290.09	...	...	...	290.09
91. VoChidambaranar Port Trust	125.01	...	...	7.83	132.84	168.01	...	...	64.05	232.06
Ministry of Power	14614.13	24700.29	7203.57	3727.73	50245.72	18713.47	30925.87	5996.50	4354.68	59990.52
92. Damodar Valley Corporation Limited	642.00	...	...	1700.00	2342.00	1077.06	...	...	1780.00	2857.06

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No.	Name of Enterprise/Undertaking	Revised Estimates 2020-2021					Budget Estimates 2021-2022				
		Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
93.	National Hydro Electric Power Corporation Limited	1762.34	3468.35	...	...	5230.69	2545.49	5511.95	...	...	8057.44
94.	National Thermal Power Corporation Limited	6565.56	8786.94	5647.50	...	21000.00	9141.58	8946.92	5647.50	...	23736.00
95.	North Eastern Electric Power Corporation Limited	168.27	200.00	...	596.73	965.00	277.44	...	...	532.58	810.02
96.	Power Grid Corporation of India Limited	3031.00	5945.00	1370.00	154.00	10500.00	1801.00	5667.00	27.00	5.00	7500.00
97.	Rural Electrification Corporation	...	5500.00	...	...	5500.00	...	9300.00	...	...	9300.00
98.	Satluj Jal Vidyut Nigam Limited	1680.00	...	...	1200.00	2880.00	3000.00	...	...	2000.00	5000.00
99.	Tehri Hydro Development Corporation Limited	764.96	800.00	186.07	77.00	1828.03	870.90	1500.00	322.00	37.10	2730.00
	Ministry of Railways	132442.00	...	...	...	132442.00	107758.00	...	...	...	107758.00
100.	Dedicated Freight Corridor Corporation of India Ltd	3900.00	...	...	...	3900.00	3483.00	...	...	...	3483.00
101.	Equity in State Joint Ventures and Others	6914.00	...	...	...	6914.00	7897.00	...	...	...	7897.00
102.	Indian Railway Finance Corporation	113567.00	...	...	...	113567.00	65258.00	...	...	...	65258.00
103.	Indian Railways	3875.00	...	...	...	3875.00	7500.00	...	...	...	7500.00
104.	Public Private Partnership	4186.00	...	...	...	4186.00	23620.00	...	...	...	23620.00
	Ministry of Road Transport and Highways	...	...	...	65000.00	65000.00	...	...	...	65000.00	65000.00
105.	National Highway Authority of India	...	...	...	65000.00	65000.00	...	...	...	65000.00	65000.00
	Department of Rural Development	...	20000.00	...	...	20000.00	...	17867.00	...	...	17867.00
106.	National Bank of Agriculture and Rural Development	...	20000.00	...	...	20000.00	...	17867.00	...	...	17867.00
	Department of Biotechnology	2.50	...	...	42.50	45.00	3.00	...	...	43.00	46.00
107.	Biotechnology Industry Research Assistance Council	2.50	...	...	42.50	45.00	3.00	...	...	43.00	46.00
	Ministry of Steel	3314.06	2000.00	...	2956.00	8270.06	5700.00	3000.00	...	4602.00	13302.00
108.	Ferro Scrap Nigam Limited	14.00	...	...	...	14.00	10.00	...	...	...	10.00
109.	KIOCL Limited	340.00	...	...	...	340.00	653.60	...	...	...	653.60
110.	Manganese Ore India Limited	219.80	...	...	...	219.80	293.50	...	...	...	293.50

STATEMENT 25

RESOURCES OF PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Revised Estimates 2020-2021					Budget Estimates 2021-2022				
	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total	Internal Resources	Bonds/ Debentures	E.C.B./ Suppliers Credit	Others	Total
111. MECON Limited	7.75	...	...	...	7.75	12.50	...	...	...	12.50
112. MSTC Limited	12.00	...	...	22.00	34.00	10.40	...	...	7.00	17.40
113. NMDC Limited	249.00	2000.00	...	...	2249.00	720.00	3000.00	...	...	3720.00
114. OMDC	71.01	...	...	...	71.01	...	...	...	...	...
115. Rashtriya Ispat Nigam Limited	...	...	...	534.00	534.00	...	...	...	595.00	595.00
116. SAIL Refractory Company Limited	0.50	...	...	...	0.50	...	...	...	...	...
117. Steel Authority of India Limited	2400.00	...	...	2400.00	4800.00	4000.00	...	...	4000.00	8000.00
Grand Total	257380.53	100987.81	29512.98	257607.06	645488.38	235281.14	103959.70	37110.00	206480.29	582831.13

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Atomic Energy	10075.10	595.00	2500.00	14851.80	630.00	3307.00	12148.76	600.00	2170.00	14512.57	590.00	3090.00
1. Bharatiya Nabhikiya Vidyut Nigam Limited	80.00	80.00	...	150.00	80.00	70.00	150.00	80.00	70.00	70.00	...	70.00
2. Electronics Corporation of India Limited	36.65	...	...	16.00	...	...	14.00	...	...	14.00	...	...
3. Indian Rare Earths Limited	52.00	...	...	50.00	...	...	68.10	...	...	152.80	...	...
4. Nuclear Power Corporation of India Limited	9789.00	500.00	2500.00	14575.00	500.00	3237.00	11895.00	500.00	2100.00	14173.00	540.00	3020.00
5. Uranium Corporation of India Limited	117.45	15.00	...	60.80	50.00	...	21.66	20.00	...	102.77	50.00	...
Department of Chemicals and Petrochemicals	8.14	...	...	914.32	...	...	10.00	...	...	10.00	...	...
6. Brahmaputra Cracker Polymer Limited	...	...	...	904.32	...	...	...	...	...	...	...	...
7. HIL India Limited	8.14	...	...	10.00	...	...	10.00	...	...	10.00	...	...
Department of Fertilisers	1494.92	...	...	240.12	...	...	661.63	...	...	943.45	...	...
8. Brahmaputra Valley Fertiliser Cooperation Limited	93.00	...	...	0.93	...	...	74.74	...	...	79.44	...	...
9. FCI Aravali Gypsum and Minerals India Limited	0.05	...	...	44.48	...	...	4.26	...	...	7.07	...	...
10. Fertilizer and Chemicals Travancore	23.01	...	...	...	...	...	50.00	...	...	340.00	...	...
11. Madras Fertilisers Limited	46.99	...	...	...	...	...	39.20	...	...	38.00	...	...
12. National Fertilizer Limited	861.77	...	...	302.88	...	...	271.11	...	...	206.68	...	...
13. Projects and Development India Limited	2.54	...	...	4.51	...	...	3.89	...	...	4.40	...	...
14. Rashtriya Chemicals and Fertilisers Limited	467.56	...	...	190.20	...	...	218.43	...	...	267.86	...	...
Department of Pharmaceuticals	22.09	...	...	...	...	...	30.00	...	...	33.75	...	...
15. Karnataka Antibiotics and Pharmaceuticals Ltd	22.09	...	...	...	...	...	30.00	...	...	33.75	...	...
Ministry of Civil Aviation	...	...	...	5190.47	0.02	...	6947.91	0.02	...	9273.72	0.02	...
16. Air India Asset Holding Limited	...	...	...	10.00	...	...	...	...	...	...	...	...
17. Air India Limited	...	...	...	145.01	0.01	...	2150.01	0.01	...	4127.01	0.01	...
18. Airports Authority of India	...	...	...	5026.00	...	...	4789.84	...	...	5139.70	...	...
19. Pawan Hans Limited	...	...	...	9.45	...	...	8.05	...	...	7.00	...	...
20. Rohini Heliport Limited	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
Ministry of Coal	14871.07	...	...	18467.00	...	...	18967.00	...	...	19246.00	...	...
21. Coal India Limited	6269.65	...	...	9500.00	...	...	10000.00	...	...	14685.00	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹crores)

S.No. Name of Enterprise/Undertaking	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
22. NLC India Limited	6469.62	...	...	6667.00	...	...	6667.00	...	...	2061.00	...	...
23. Singareni Collieries Company Limited	2131.80	...	...	2300.00	...	...	2300.00	...	...	2500.00	...	...
Department of Commerce	844.96	844.96	...	1704.00	650.00	...	738.98	390.00	...	667.00	260.00	...
24. ECGC	800.00	800.00	...	650.00	650.00	...	390.00	390.00	...	260.00	260.00	...
25. ITPO	...	...	...	1054.00	...	...	348.98	...	...	407.00	...	...
26. MMTC	44.96	44.96	...	...	...	...	...	...	...	...	...	...
Department of Posts	335.00	335.00	...	220.00	220.00	...	220.00	220.00	...	200.00	200.00	...
27. India Post Payments Bank	335.00	335.00	...	220.00	220.00	...	220.00	220.00	...	200.00	200.00	...
Department of Telecommunications	7783.99	105.00	...	35711.60	20515.00	...	16894.77	105.00	...	35122.28	20490.00	...
28. Bharat Broadband Network Limited	4515.00	...	...	6500.00	...	...	8700.00	...	...	9200.00	...	...
29. Bharat Sanchar Nigam Limited	2875.00	...	...	21827.00	14115.00	...	7712.00	...	...	19115.00	14115.00	...
30. C DOT	97.02	...	...	110.00	...	...	110.00	...	...	110.00	...	...
31. Indian Telephone Industries	105.00	105.00	...	612.00	105.00	...	105.00	105.00	...	80.00	80.00	...
32. Mahanagar Telephone Nigam Limited	141.77	...	...	6645.00	6295.00	...	250.00	...	...	6595.00	6295.00	...
33. Telecommunications Consultant India Limited	50.20	...	...	17.60	...	...	17.77	...	...	22.28	...	...
Department of Food and Public Distribution	178880.59	1049.00	...	223345.38	1040.00	...	152880.18	1040.00	...	105295.54	2555.21	...
34. Central Railside Warehouse Company Ltd	20.78	...	...	20.00	...	...	12.00	...	...	40.00	...	...
35. Central Warehousing Corporation	204.18	...	...	190.38	...	...	197.18	...	...	205.33	...	...
36. Food Corporation of India	178655.63	1049.00	...	223135.00	1040.00	...	152671.00	1040.00	...	105050.21	2555.21	...
Ministry of Defence (Civil)	31991.02	...	...	620.00	...	...	12812.98	...	...	5623.68	...	...
37. BEML Limited	3053.30	...	...	...	...	...	3251.00	...	...	...	...	...
38. Bharat Dynamics Limited	1847.64	...	...	...	...	...	2404.00	...	...	...	...	...
39. Bharat Electronics Limited	525.16	...	...	...	...	...	716.00	...	...	1035.00	...	...
40. Garden Reach Shipbuilders and Engineers Ltd	50.50	...	...	...	...	...	978.00	...	...	1032.00	...	...
41. Goa Shipyard Limited	945.00	...	...	...	...	...	943.00	...	...	965.00	...	...
42. Hindustan Aeronautics Limited	19781.00	...	...	...	...	...	...	...	...	...	...	...
43. Hindustan Shipyard Limited	5.00	...	...	620.00	...	...	1.00	...	...	5.00	...	...
44. Mazagon Dock Shipbuilders Limited	4896.00	...	...	...	...	...	3518.00	...	...	1402.00	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
65. Goa Antibiotics and Pharmaceuticals Ltd	...	...	...	...	...	...	0.65	...	...	0.95	...	...
66. HLL Lifecare Ltd	...	...	...	...	...	...	86.69	...	...	43.34	...	...
67. HLL Media Park Ltd	...	...	...	...	...	...	12.19	...	...	43.62	...	...
Department of Heavy Industry	582.08	181.05	...	585.29	142.29	...	359.86	92.95	...	378.02	0.07	...
68. Andrew Yule and Co Ltd	31.39	...	...	22.00	...	...	21.74	...	...	23.00	...	...
69. Bharat Heavy Electricals Ltd	336.00	...	...	372.00	...	...	180.00	...	...	252.00	...	...
70. Braithwaite Burn Jessop Construction Company Limited	0.33	...	...	1.00	...	...	1.00	...	...	1.00	...	...
71. Bridge and Roof Company Limited	14.50	...	...	20.00	...	...	25.00	...	...	25.00	...	...
72. Cement Corporation of India	0.54	...	...	21.00	...	...	34.67	...	...	47.75	...	...
73. Engineering Projects India Limited	0.64	...	...	3.00	...	...	3.00	...	...	3.00	...	...
74. Heavy Engineering Corporation Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
75. Hindustan Cables Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
76. Hindustan Salt Limited	...	...	...	5.00	5.00	...	...	...	...	0.01	0.01	...
77. HMT Limited	11.74	...	...	0.01	0.01	...	1.50	...	...	26.21	0.01	...
78. Nepa Limited	181.05	181.05	...	137.24	137.24	...	92.95	92.95	...	0.01	0.01	...
79. Rajasthan Electronics and Instruments Limited	5.89	...	...	4.00	...	...	...	...	...	...	...	...
80. Richardson and Cruddas Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
81. Scooter India Limited	...	...	...	0.01	0.01	...	...	...	...	0.01	0.01	...
Ministry of Housing and Urban Affairs	56626.19	3713.06	14448.93	51458.94	3256.00	16315.00	38200.94	1620.85	6951.74	47877.24	3454.91	19827.09
82. Building Material and Technology Promotion Council	15000.00	...	...	...	...	...	10000.00	...	...	7000.00	...	...
83. Housing and Urban Development Corporation	21914.60	...	...	29752.94	...	...	18449.35	...	...	16015.24	...	...
84. Metro and MRTS Projects	19485.59	3713.06	14448.93	18382.00	3256.00	14226.00	7383.59	1620.85	4862.74	20298.00	3454.91	15543.09
85. National Capital Region Transport Corporation	...	...	...	2089.00	...	2089.00	2089.00	...	2089.00	4284.00	...	4284.00
86. National Capital Regional Planning Board	226.00	...	...	1235.00	...	...	279.00	...	...	280.00	...	...
Ministry of Information and Broadcasting	191.85	...	...	253.63	...	...	229.62	...	...	247.02	...	...
87. Broadcast Engineering Consultants India Limited	192.54	...	...	247.02	...	...	228.21	...	...	247.02	...	...
88. National Film Development Corporation	-0.69	...	...	6.61	...	...	1.41	...	...	...	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹crores)

S.No. Name of Enterprise/Undertaking	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
Department of Water Resources, River Development and Ganga Rejuvenation	3895.77	...	...	5078.00	...	...	6525.24	...	...	5197.23	...	...
89. NABARD	3813.30	...	...	5000.00	...	...	6459.29	...	...	5130.00	...	...
90. WAPCOS Limited	82.47	...	...	78.00	...	...	65.95	...	...	67.23	...	...
Department of Drinking Water and Sanitation	...	...	...	12000.00	...	...	...	...	...	...	...	...
91. National Bank for Agriculture and Rural Development	...	...	...	12000.00	...	...	...	...	...	...	...	...
Ministry of Micro, Small and Medium Enterprises	97.57	...	...	205.00	...	...	190.00	...	...	250.00	...	...
92. National Small Industries Corporation	97.57	...	...	205.00	...	...	190.00	...	...	250.00	...	...
Ministry of Mines	1350.08	...	...	1973.13	...	...	1611.62	...	...	1879.50	...	...
93. Hindustan Copper Limited	452.96	...	...	600.00	...	...	600.00	...	...	350.00	...	...
94. Mineral Exploration Corporation Limited	14.20	...	...	28.60	...	...	29.00	...	...	21.00	...	...
95. National Aluminium Company Limited	868.74	...	...	1332.03	...	...	972.00	...	...	1500.00	...	...
96. Other bodies	14.18	...	...	12.50	...	...	10.62	...	...	8.50	...	...
Ministry of Minority Affairs	669.59	160.00	...	160.00	160.00	...	791.51	110.00	...	932.59	153.00	...
97. Equity contribution to National Minorities Development and Finance Corporation	669.59	160.00	...	160.00	160.00	...	791.51	110.00	...	932.59	153.00	...
Ministry of New and Renewable Energy	10450.85	...	...	13726.74	...	...	10089.38	...	...	11778.00	...	...
98. Indian Renewable Energy Development Agency	10030.20	...	...	13351.85	...	...	9496.26	...	...	11017.82	...	...
99. Solar Energy Corporation of India	420.65	...	...	374.89	...	...	593.12	...	...	760.18	...	...
Ministry of Petroleum and Natural Gas	107154.91	1552.11	...	98521.56	...	...	99650.02	728.03	...	104870.29	250.00	...
100. Balmer Lawrie and Company Limited	46.31	...	...	35.00	...	...	35.00	...	...	40.00	...	...
101. Bharat Petroleum Corporation Limited	9488.81	...	...	7990.00	...	...	8205.00	...	...	9030.00	...	...
102. Bharat Petroleum Corporation Limited	1574.87	...	...	1010.00	...	...	795.00	...	...	970.00	...	...
103. Chennai Petroleum Corporation Limited	960.60	...	...	569.00	...	...	574.00	...	...	384.00	...	...
104. Engineers India Limited	170.62	...	...	60.00	...	...	75.00	...	...	150.00	...	...
105. Gas Authority of India Limited	6114.13	1552.11	...	5412.00	...	...	6369.54	728.03	...	6111.20	250.00	...
106. Hindustan Petroleum Corporation Limited	16311.24	...	...	11500.00	...	...	12000.00	...	...	14500.00	...	...
107. Indian Oil Corporation Limited	28060.66	...	...	20695.58	...	...	20869.37	...	...	24329.58	...	...
108. Indian Oil Corporation Limited	3360.13	...	...	5537.39	...	...	5436.52	...	...	4217.52	...	...
109. Mangalore Refineries and Petrochemicals Limited	1317.92	...	...	1150.00	...	...	1165.00	...	...	850.00	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹crores)

S.No. Name of Enterprise/Undertaking	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
110. Numaligarh Refinery Limited	529.08	...	...	949.00	...	...	949.00	...	...	2000.00	...	...
111. Oil and Natural Gas Corporation Limited	29538.46	...	...	32501.59	...	...	32501.59	...	...	29800.00	...	...
112. Oil India Limited	4247.21	...	...	3877.00	...	...	3925.00	...	...	4108.00	...	...
113. Oil Natural Gas Corporation Videsh Limited	5434.87	...	...	7235.00	...	...	6750.00	...	...	8379.99	...	...
Ministry of Ports, Shipping and Waterways	2934.06	...	...	3714.83	...	...	3129.26	100.00	...	4917.12	100.00	...
114. Chennai Port Trust	53.65	...	...	83.15	...	...	52.37	...	...	83.46	...	...
115. Cochin Port Trust	29.00	...	...	26.28	...	...	47.65	...	...	33.07	...	...
116. Cochin Shipyard Limited	494.87	...	...	650.00	...	...	365.00	...	...	400.00	...	...
117. Deendyal Port Trust Kandla	203.30	...	...	617.79	...	...	270.27	...	...	543.55	...	...
118. Dredging Corporation of India	...	...	...	5.00	...	...	...	...	...	...	...	...
119. Inland Waterway Authority of India	310.89	...	...	...	...	...	...	...	...	...	...	...
120. Jawaharlal Nehru Port Trust	810.31	...	...	600.00	...	...	1115.14	...	...	2197.41	...	...
121. Kamarajar Port Trust	102.22	...	...	250.00	...	...	200.00	...	...	200.00	...	...
122. Mormugao Port Trust	19.47	...	...	195.79	...	...	64.39	...	...	85.34	...	...
123. Mumbai Port Trust	309.74	...	...	330.40	...	...	297.26	...	...	338.21	...	...
124. New Mangalore Port Trust	49.82	...	...	26.04	...	...	18.99	...	...	11.11	...	...
125. Pradip Port Trust	176.33	...	...	115.00	...	...	137.30	...	...	109.50	...	...
126. Sagarmala Development Company	...	...	...	...	...	...	100.00	100.00	...	100.00	100.00	...
127. Shipping Corporation of India	82.29	...	...	80.00	...	...	80.00	...	...	80.00	...	...
128. Syama Prasad Mookerjee Port Kolkata	174.88	...	...	272.11	...	...	149.84	...	...	213.32	...	...
129. Visakapatnam Port Trust	100.28	...	...	110.70	...	...	98.21	...	...	290.09	...	...
130. VoChidambaranar Port Trust	17.01	...	...	352.57	...	...	132.84	...	...	232.06	...	...
Ministry of Power	63190.56	...	554.64	49968.65	...	84.27	50311.03	...	65.31	59990.52	...	...
131. Damodar Valley Corporation Limited	683.80	...	...	2342.00	...	...	2342.00	...	...	2857.06	...	...
132. National Hydro Electric Power Corporation Limited	3089.56	...	554.64	5401.29	...	84.27	5296.00	...	65.31	8057.44	...	...
133. National Thermal Power Corporation Limited	36618.48	...	...	21000.00	...	...	21000.00	...	...	23736.00	...	...
134. North Eastern Electric Power Corporation Limited	980.49	...	...	564.36	...	...	965.00	...	...	810.02	...	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹ crores)

S.No. Name of Enterprise/Undertaking	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
135. Power Grid Corporation of India Limited	15313.00	...	...	10500.00	...	...	10500.00	...	...	7500.00	...	...
136. Rural Electrification Corporation	3782.00	...	...	5500.00	...	...	5500.00	...	...	9300.00	...	...
137. Satluj Jal Vidyut Nigam Limited	1250.04	...	...	2880.00	...	...	2880.00	...	...	5000.00	...	...
138. Tehri Hydro Development Corporation Limited	1473.19	...	...	1781.00	...	...	1828.03	...	...	2730.00	...	...
Ministry of Railways	148007.29	67841.76	...	160792.00	70000.00	...	240840.00	108398.00	...	214858.00	107100.00	...
139. Bharatiya Rail Bijlee Company Limited	61.34	61.34	...	...	...	...	...	...	...	...	...	...
140. Dedicated Freight Corridor Corporation of India Ltd	11956.00	8900.00	...	7500.00	...	...	14700.00	10800.00	...	19569.00	16086.00	...
141. Equity in State Joint Ventures and Others	540.90	90.90	...	350.00	...	...	7084.00	170.00	...	8697.00	800.00	...
142. Indian Railway Finance Corporation	68792.53	2500.00	...	3000.00	...	...	113567.00	...	...	70493.00	5235.00	...
143. Indian Railways	52198.14	50934.52	...	118145.00	70000.00	...	96803.00	92928.00	...	77579.00	70079.00	...
144. Kolkata Metro Rail Corporation Limited	855.00	855.00	...	905.00	...	...	700.00	700.00	...	900.00	900.00	...
145. National High Speed Rail Corporation Limited	5500.00	4500.00	...	5600.00	...	...	3800.00	3800.00	...	14000.00	14000.00	...
146. Public Private Partnership	8103.38	...	...	25292.00	...	...	4186.00	...	...	23620.00	...	...
Ministry of Road Transport and Highways	106679.00	31691.00	...	107500.00	42500.00	...	114050.00	49050.00	...	122350.00	57350.00	...
147. National Highway Authority of India	106679.00	31691.00	...	107500.00	42500.00	...	114050.00	49050.00	...	122350.00	57350.00	...
Department of Rural Development	10811.02	...	...	10000.00	...	...	20000.00	...	...	17867.00	...	...
148. National Bank of Agriculture and Rural Development	10811.02	...	...	10000.00	...	...	20000.00	...	...	17867.00	...	...
Department of Biotechnology	46.26	...	...	...	...	...	45.00	...	...	46.00	...	...
149. Biotechnology Industry Research Assistance Council	46.26	...	...	...	...	...	45.00	...	...	46.00	...	...
Department of Scientific and Industrial Research	1.65	1.65	...	1.80	1.80	...	1.80	1.80	...	...	...	...
150. Central Electronics Limited	1.65	1.65	...	1.80	1.80	...	1.80	1.80	...	...	...	...
Department of Social Justice and Empowerment	205.00	205.00	...	420.00	420.00	...	70.07	70.07	...	250.00	250.00	...
151. National Backward Classes Finance and Development Corporation	155.40	155.40	...	200.00	200.00	...	30.07	30.07	...	100.00	100.00	...
152. National Safai Karamcharis Finance and Development Corporation	35.00	35.00	...	40.00	40.00	...	40.00	40.00	...	50.00	50.00	...
153. National Scheduled Castes Finance and Development Corporation	14.60	14.60	...	180.00	180.00	...	...	...	...	100.00	100.00	...
Department of Empowerment of Persons with Disabilities	0.92	0.92	...	0.01	0.01	...	...	...	...	0.01	0.01	...
154. National Handicapped Finance and Development	0.92	0.92	...	0.01	0.01	...	...	...	...	0.01	0.01	...
Department of Space	10.00	10.00	...	...	...	...	...	...	...	700.00	700.00	...

STATEMENT 26

INVESTMENT IN PUBLIC ENTERPRISES

(In ₹crores)

S.No. Name of Enterprise/Undertaking	Actuals 2019-2020			Budget Estimates 2020-2021			Revised Estimates 2020-2021			Budget Estimates 2021-2022		
	Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support		Capital Outlay	Budget Support	
		Equity	Loan		Equity	Loan		Equity	Loan		Equity	Loan
155. NewSpace India Limited	10.00	10.00	...	...	...	...	...	...	...	700.00	700.00	...
Ministry of Steel	8131.76	...	...	7976.62	...	...	8270.06	...	...	13302.00	...	...
156. Ferro Scrap Nigam Limited	22.22	...	...	20.71	...	...	14.00	...	...	10.00	...	...
157. KIOCL Limited	21.93	...	...	285.00	...	...	340.00	...	...	653.60	...	...
158. Manganese Ore India Limited	243.85	...	...	379.80	...	...	219.80	...	...	293.50	...	...
159. MECON Limited	4.82	...	...	15.11	...	...	7.75	...	...	12.50	...	...
160. MSTC Limited	13.08	...	...	27.00	...	...	34.00	...	...	17.40	...	...
161. NMDC Limited	2295.00	...	...	1860.00	...	...	2249.00	...	...	3720.00	...	...
162. OMDC	0.02	...	...	...	...	...	71.01	...	...	...	...	...
163. Rashtriya Ispat Nigam Limited	1416.21	...	...	1385.00	...	...	534.00	...	...	595.00	...	...
164. SAIL Refractory Company Limited	0.63	...	...	4.00	...	...	0.50	...	...	...	...	...
165. Steel Authority of India Limited	4114.00	...	...	4000.00	...	...	4800.00	...	...	8000.00	...	...
Ministry of Tribal Affairs	80.00	80.00	...	150.00	150.00	...	...	...	...	0.01	0.01	...
166. Support to National and State Scheduled Tribes Finance and Development Corporation	80.00	80.00	...	150.00	150.00	...	...	...	...	0.01	0.01	...
Grand Total	851667.69	192563.61	17549.87	853749.58	161335.19	19751.01	854641.55	199926.75	9226.42	829039.81	223253.25	22955.43

STATEMENT 27

Statement of Extra Budgetary Resources (EBRs) (Govt. fully serviced bonds, NSSF loan and other resources)

(In Rs. crores)

Part-A – EBRs mobilised through issue of Govt. fully serviced bonds								
Demand No.	Name of the Ministry/Department and Name of the Scheme	2016-17 Actuals	2017-18 Actuals	2018-19 Actuals	2019-20 Actuals	2020-21 BE	2020-21 RE	2021-22 BE
24	Department of Higher Education Revitalising Infrastructure and Systems in Education (RISE)	---	---	---	---	3000.00	---	
44	Department of Health & Family Welfare Pradhan Mantri Swasthya Suraksha Yojana	---	---	---	---	3000.00	---	
59	Ministry of Housing & Urban Affairs Pradhan Mantri Awas Yojana (PMAY) - Urban	---	---	20000.00	---	10000.00	---	
61	Department of Water Resources, River Development & Ganga Rejuvenation (i) Polavaram Irrigation Project (ii) Pradhan Mantri Krishi Sinchai Yojana (Accelerated Irrigation Benefits Programme & other Projects)	---	---	1400.00	1850.00	---	2234.29	
62	Department of Drinking Water & Sanitation (i) Swachh Bharat Mission (Rural) (ii) Jal Jeevan Mission/National Rural Drinking Water Programme	2187.00	3105.00	5493.40	1963.30	5000.00	4225.00	
70	Ministry of New & Renewable Energy (i) Grid Interactive Renewable Power, Off-Grid/ Distributed & Decentralized Renewable Power (ii) Pradhan Mantri-Kisan Urja Sanrakshan Evam Utthan Mahabhiyan (PM-KUSUM)	1640.00	---	---	---	---	---	
77	Ministry of Ports, Shipping and Waterways Inland Waterways Authority of India (IWAI) Projects	340.00	660.00	---	---	---	---	
78	Ministry of Power (i) Deen Dayal Upadhyaya Gram Jyoti Yojana/SAUBHAGYA (ii) Power System Development Fund Projects	5000.00	4000.00	13827.00	3782.00	5500.00	5000.00	
86	Department of Rural Development Pradhan Mantri Awas Yojana (PMAY) - Rural	---	7330.00	10678.80	10811.00	10000.00	20000.00	
	Total	9167.00	15095.00	65602.10	22006.30	49500.00	31459.29	

STATEMENT 27

Part-B – Financial support extended through loans from NSSF

Sl. No.	Name of the Ministry/Department/ Name of the Entity	2016-17	2017-18	2018-19	2019-20	2020-21	2020-21	2021-22
		Actuals	Actuals	Actuals	Actuals	BE	RE	BE
1	Department of Food & Public Distribution Food Corporation of India#	70000.00	65000.00	97000.00	110000.00	136600.00	84636.00	---
2	Ministry of Housing & Urban Affairs Building Materials & Technology Promotion Council	---	8000.00	---	15000.00	---	10000.00	---
3	Department of Fertilizers Metals & Minerals Trading Corporation	---	---	---	1310.00	---	---	---
4	Support to other public agencies (to meet requirement for additional resources, if any, under some specific scheme/project)							30000.00
	Total	70000.00	73000.00	97000.00	126310.00	136600.00	94636.00	30000.00
	Grand Total (A+B)	79167.00	88095.00	162602.10	148316.13	186100.00	126095.29	30000.00

NSSF loan amount outstanding with FCI as on 31.03.2020 was Rs. 2,54,600 crore.

Notes :

- (i) Air India Asset Holding Limited (AIAHL) under M/o Civil Aviation was permitted to raise EBRs by issuing Govt. Fully Serviced Bonds of upto Rs. 7,000 crore in FY 2019-20 to refinance AIs debt transferred to AIAHL.
- (ii) M/o Railways was permitted to meet fund requirement of upto Rs. 10,200 crore (Rs. 5,200 crore in FY 2018-19 & Rs. 5,000 crore in FY 2019-20) through borrowings for financing its National Projects. The repayment liability is being borne on General Revenues of Govt.
- (iii) **Capital Infusion in Public Sector Banks:** An amount of Rs. 80,000 crore in 2017-18, Rs. 1,06,000 crore in 2018-19 and Rs. 65,443 crore in 2019-20 was infused for recapitalisation of Public Sector Banks (PSBs). For this purpose, a provision of Rs. 20,000 crore was made in 2020-21. In the FY 2020-21 so far, an amount of Rs. 5,500 crore has been infused by Government as fresh capital in PSBs through non-interest bearing special securities. GoI has also infused capital through issue of bonds in 3 other banks namely IDBI (Rs. 4,557 crore), EXIM Bank (Rs. 5,050 crore) and IIFCL (Rs. 5,297.60 crore).
- (iv) Statement of liability on annuity projects is given in Part-B of the Receipt Budget 2021-22. Amount of unpaid annual liability at the end of financial year 2019-20 was Rs.41,822.04 crore.

Railway Budget at a Glance

STATEMENT I

OVERVIEW OF RECEIPTS AND EXPENDITURE

Sr No	Items	(In ₹ crores)			
		Actuals 2019-2020	Budget 2020-2021	Revised 2020-2021	Budget 2021-2022
Receipts					
1	Gross Traffic receipts (1a to 1e)	174356.60	225613.00	146309.00	217110.00
	a Receipts from Passengers	50669.09	61000.00	15000.00	61000.00
	b Receipts from freight	113487.89	147000.00	124184.00	137810.00
	c Other coaching receipts &	4640.79	6500.00	1500.00	6200.00
	d Sundry other earnings \$	5862.75	11013.00	5500.00	12000.00
	e Traffic Suspense #	-303.92	100.00	125.00	100.00
2	Miscellaneous receipts*	338.09	300.00	300.00	350.00
3	Total Revenue Receipt (1+2)	174694.69	225913.00	146609.00	217460.00
4	Capital Receipts	...	...	...	...
5	Total Railway Receipts(3+4)	174694.69	225913.00	146609.00	217460.00
6	Capital Support from Budget of Govt. of India @	67841.76	70250.00	29250.00	107300.00
6 a	Special Loan from General Revenues for Covid related resource gap in 2020-21 and to liquidate adverse balance in Public Account in 2019-20 @	...	...	79398.00	...
7	Total Receipts +Budget Support (5+6+6a)	242536.45	296163.00	255257.00	324760.00
8	Extra Budgetary Resources (EBR)	78901.91	83292.00	128567.00	100258.00
9	Total Receipt including EBR(7+8)	321438.36	379455.00	383824.00	425018.00
Expenditure					
10	Total Working Expenses (10a to 10c)	171319.21	216713.00	141509.00	208499.00
	a Ordinary Working Expenses	150211.21	162753.00	140786.00	154399.00
	b Appropriation to Pension Fund	20708.00	53160.00	523.00	53300.00
	c Appropriation Depreciation Reserve Fund	400.00	800.00	200.00	800.00
11	Miscellaneous Expenditure ##	1785.86	2700.00	2300.00	2400.00
12	Total Expenditure from Railway Revenues(10+11)	173105.07	219413.00	143809.00	210899.00
13	Expenditure from EBR and Budgetary Support(6+8)	146743.67	153542.00	157817.00	207558.00
13 a	Appropriation of Special Loan from General Revenues for Covid related resource gap in 2020-21 and to liquidate adverse balance in Public Account in 2019-20 to Pension Fund	...	...	79398.00	...
14	Total expenditure including EBR (12+13+13a)	319848.74	372955.00	381024.00	418457.00
15	Net Revenue(3-12)	1589.62	6500.00	2800.00	6561.00
16	Appropriation to the Development Fund	1388.85	1500.00	800.00	1561.00
17	Appropriation to Capital Fund	...	...	...	...
18	Appropriation to Debt Service Fund	...	...	...	...
19	Appropriation to Rashtriya Rail Sanraksha Kosh (RRSK)	200.76	5000.00	2000.00	5000.00
20	Appropriation to Railway Safety Fund	...	...	...	...
21	Operating Ratio ###	98.36%	96.28%	96.96%	96.15%

& Other coaching revenue are receipts from luggage, parcel, military trains, penalty on irregular travelling etc.

\$ sundry other revenue comprise receipts from reimbursement of operating losses on strategic lines by the Government, advertisement and publicity, commercial exploitation of surplus railway land, catering receipts, way leave charges, parking fees, siding charges etc.

Traffic suspense is the recovery made from outstanding traffic dues.

* Miscellaneous receipts comprise of receipts from Railway Recruitment Boards, penalties recovered from contractors, receipts from Railway Museums from sale of souvenirs etc.

@ Capital support from Government includes Nirbhya Fund of Rs. 57.20 cr in 2019-20, Rs. 250 cr in BE/RE 2020-21 and Rs. 200 cr in BE 2021-22.

Miscellaneous expenditure comprise expenditure on Railway Board, other miscellaneous organisations like RDSO, RRBs/RCTs, Centralised Training institutes and appropriations to Pension fund in respect to miscellaneous organisations.

Due to Covid related resource gap, Railway appropriated/estimated to appropriate less than required amount to Pension Fund in 2019-20 and RE 2020-21. With required level to appropriation to Pension fund from Railway Revenues in Actuals 2019-20 and in RE 2020-21, the Operating Ratio would be 114.19% and 131.49% respectively.

Railway Budget at a Glance

STATEMENT II

RAILWAY EXPENDITURE

Sr No	Items	(In ₹ crores)			
		Actuals 2019-2020	Budget 2020-2021	Revised 2020-2021	Budget 2021-2022
Revenue Expenditure					
1	General Superintendence and Services	8345.92	9247.37	8315.75	9198.12
2	Repairs and Maintenance				
	a Permanent Way and Works	16066.72	17353.31	15098.84	16947.27
	b Motive Power	6813.02	7239.44	5769.55	6406.80
	c Carriages and Wagons	16799.90	17324.79	14856.85	16675.88
	d Plants and Equipment	8500.43	9386.48	8191.82	9158.02
3	Operating Expenses				
	a Rolling Stock and Equipment	17829.58	17577.69	14618.17	16874.48
	b Traffic	29864.59	34908.82	33626.02	35690.15
	c Fuel	29339.57	30169.64	22922.81	24075.87
4	Staff Welfare and Amenities	7905.54	9181.84	7780.82	8534.10
5	Miscellaneous Working Expenses	7720.83	8988.29	7395.57	8226.11
6	Provident Fund and Retirement Benefits (Pension)	53057.10	57225.33	55429.80	58650.20
7	Deduct				
	a credits or recoveries (7a(i) to 7a(ii))	-52031.99	-55850.00	-53220.00	-56038.00
	a(i) Amount Recouped from Pension Fund	-49187.89	-53000.00	-51000.00	-54000.00
	a(ii) Other Credits	-2844.10	-2850.00	-2220.00	-2038.00
8	Ordinary Working Expenses (Net) from Revenue (1+2+3+4+5+6+7a)	150211.21	162753.00	140786.00	154399.00
9	Appropriation to Depreciation Reserve Fund	400.00	800.00	200.00	800.00
10	Appropriation to Pension Fund	20708.00	53160.00	523.00	53300.00
11	Miscellaneous Expenditure *	1785.86	2700.00	2300.00	2400.00
12	Total Revenue expenditure (8+9+10+11)	173105.07	219413.00	143809.00	210899.00
Capital Expenditure (Budgetary Sources)					
13	New Lines (Construction)	9871.48	12000.00	928.74	16246.00
14	Gauge Conversion	3312.53	2250.00	25.96	1803.01
15	Doubling of lines	678.38	700.00	96.55	3000.00
16	Traffic Facilities-Yard Remodelling and Others	1584.18	1225.00	149.05	1128.00
17	Computerisation	282.81	395.00	313.00	545.00
18	Railway Research	26.80	70.10	50.00	85.65
19	Rolling Stock	3962.87	5786.97	2006.39	6815.36
20	Leased Assets-Payment of Capital Component	10462.21	11936.72	11966.72	19458.80
21	Road Safety Works (21a to 21b)				
	a Level Crossing	570.61	700.00	0.03	800.00
	b Road Over/Under Bridges	3521.74	4350.00	1.73	5500.00
22	Track Renewals	9390.55	10599.47	0.01	10695.00
23	Bridge Works Tunnel Works and Approaches	781.50	777.00	16.63	900.00
24	Signalling and Telecommunication Works	1622.62	1650.00	1.37	2448.30
25	Electrification Projects	0.95	1.00	1.75	10.00
26	Other Electrical Works including TRD	482.86	780.00	91.76	850.00
27	Machinery and Plant	458.38	624.00	350.00	630.00
28	Workshops Including Production Units	2093.17	2052.00	224.24	1850.00
29	Staff Welfare	481.28	681.79	305.00	650.33

Expenditure Profile 2021-2022

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30	Passengers Amenities&	1903.10	2725.63	1775.39	2800.00
31	Investment in Government Commercial Undertakings/Public Undertakings/JVs/SPVs	16924.88	17355.00	15620.00	37269.80
32	Other Specified Works	455.83	875.00	420.64	775.00
33	Training/HRD	85.73	148.50	9.00	97.40
34	Net Inventories	915.50	250.00	...	250.00
35	Gross Total Credits Excluding MTP Credits	2222.57	1580.68	1504.42	1704.65
36	Total {(13 to 34)-35}	67647.39	76352.50	32849.54	112903.00
37	Metropolitan Transport Projects(MTP)	1515.18	1400.00	278.50	1900.00
38	MTP(excluding suspense) Credit or Recoveries	...	2.50	3.04	3.00
39	Total Capital Expenditure (Budgetary Sources) {(36 to 37)-38}	69162.57	77750.00	33125.00	114800.00
	Expenditure from Budgetary Support	67841.76	70250.00	29250.00	107300.00
40	Investment from EBR etc.	78901.91	83292.00	128567.00	100258.00
41	Grand Total Capital Expenditure including EBR (39+40)	148064.48	161042.00	161692.00	215058.00
41 a	Appropriation of Special loan from General Revenue for Covid related resource gap in 2020-21 and to liquidate adverse balance in Public Account in 2019-20 to Pension Fund	...	...	79398.00	...
42	Sum Total of Revenue and Capital Expenditure including EBR (12+41+41a)	321169.55	380455.00	384899.00	425957.00

&Proposed as Customer Amenities.

Railway Budget at a Glance

STATEMENT II

Expenditure On Safety Related Activities

Sr No	Items	<i>(In ₹ crores)</i>			
		Actuals 2019-2020	Budget 2020-2021	Revised 2020-2021	Budget 2021-2022
Revenue Expenditure (Gross) on Safety:					
	Repairs & Maintenance of permanent Ways & Works	16067	17353	15099	16947
	Repairs & Maintenance of Motive powers	6813	7249	5770	6407
	Repairs & Maintenance of Carriage & Wagons	16800	17325	14857	16676
	Repairs & Maintenance of Plant & Equipment	8500	9386	8192	9158
	Operating Expenses- Traffic-Minor head 600-Safety	13	23	16	18
	Total Revenue Expenditure (Safety) :	48194	51336	43933	49206
Capital Expenditure (Gross) on Safety:					
	Assets-Acquisition, Construction & Replacement :	...	...	...	...
	Road Safety Works - Level Crossings	571	700	800	800
	Road Safety Works - ROBs/ RUBs (includes EBR)	3522	6204	6330	7122
	Track Renewals	9391	10599	10500	10695
	Bridge Works	782	777	879	900
	Signalling and Telecom Works	1623	1650	1858	2448
	Workshops (POH/IOH of Rolling Stock) (includes EBR)	2125	2062	2177	1860
	Other heads (under RRSK)	3036	4530	3550	5684
	Total Capital Expenditure (Safety) :	21047	26522	26094	29510
	Total (Revenue+Capital) Expenditure on Safety :	69241	77858	70027	78716

Railway Budget at a Glance

STATEMENT III

RAILWAY EXPENDITURE

Sr No	Items	(In ₹ crores)			
		Actuals 2019-2020	Budget 2020-2021	Revised 2020-2021	Budget 2021-2022
Revenue Receipts					
1	Total Passengers Revenue (sum of 1a to 1K)	50669.09	61000.00	15000.00	61000.00
	of which				
	Suburban	2843.09	3095.40	345.26	3746.02
	Non-Suburban				
	a AC First Class	453.28	651.19	229.98	580.69
	b AC Sleeper Class	3778.97	4929.90	1560.77	4879.16
	c AC 3 Tier	12369.93	12810.35	5444.42	12778.00
	d Executive Class	179.54	174.84	21.86	276.76
	e AC Chair car	1753.78	2139.57	428.18	2023.31
	f First Class (M E)	13.46	9.76	...	21.23
	g First class (Ordinary)	15.84	20.13	0.17	21.19
	h Sleeper Class (M E)	13551.60	18709.89	5148.62	18595.79
	i Sleeper Class (Ordinary)	89.54	192.37	0.09	54.98
	j Second Class (M E)	12563.05	11906.18	1786.86	13956.78
	k Second Class (Ordinary)	3057.01	6360.42	33.79	4066.09
2	Total goods Revenue (sum of 3 to 13)	113487.89	147000.00	124184.00	137810.00
3	of Which				
	Coal				
	a For steel Plants	5173.77	6400.87	4952.80	5093.84
	b For washeries	3.49	7.42	5.13	4.10
	c For thermal power houses	21303.41	26023.75	20181.31	27621.26
	d For other public users	27946.01	34923.18	24636.48	28766.11
4	Raw materials for steel plants except iron ore	2216.23	2778.53	1882.35	2397.04
5	Pig iron and Finished steel				
	a From Steel plants	5227.00	6881.79	5179.70	6617.49
	b Form other points	2059.65	2356.31	1683.00	2154.47
6	Iron ore				
	a for export	1816.12	1983.40	2945.50	3270.63
	b for steel plants	5159.01	6111.01	6109.90	6638.66
	c for other users	3990.76	4250.67	3935.06	4162.38
7	Cement	8744.82	11021.52	9482.06	10793.70
8	Food grains	6153.66	8119.18	9397.13	8865.79
9	Fertilizers	5807.66	7314.05	6618.48	7358.02
10	P.O.L	5928.06	6874.13	5802.62	6088.45
11	Containers service				
	a Domestic containers	598.70	1047.95	1347.95	1582.56
	b EXIM containers	1955.25	3620.58	4099.49	4935.42
12	Other goods	7388.70	9306.91	7946.29	8942.21
13	Miscellaneous revenue (Goods)	2015.59	7978.75	7978.75	2517.87
14	Other Coaching revenue ^	4640.79	6500.00	1500.00	6200.00
15	Sundry other revenue	5862.75	11013.00	5500.00	12000.00
16	Total Revenue (1+2+14+15)	174660.52	225513.00	146184.00	217010.00
17	Traffic Suspense #	-303.92	100.00	125.00	100.00

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18	Gross Traffic Receipts (16+17)	174356.60	225613.00	146309.00	217110.00
19	Miscellaneous Receipts *	338.09	300.00	300.00	350.00
20	Total Railway Revenue (18+19)	174694.69	225913.00	146609.00	217460.00
	Capital Receipts				
21	Budgetary Support @	67841.76	70250.00	29250.00	107300.00
22	Extra Budgetary Resources (EBR) (22a to 22d)	78901.91	83292.00	128567.00	100258.00
	a EBR - IRFC Bonds	33376.47	30000.00	34567.00	31000.00
	b EBR (Institutional Finance)	32916.06	28000.00	28000.00	34258.00
	c EBR (Partnerships)	12609.38	25292.00	15000.00	35000.00
	d EBR (Special)	...	...	51000.00	...
23	Total Capital Receipts (21)	67841.76	70250.00	29250.00	107300.00
23 a	Special Loan from General Revenues for Covid related resource gap in 2020-21 and to liquidate adverse balance in Public Account in 2019-20.to	...	...	79398.00	...
24	Sum Total of Revenue and Capital Receipts (20+21+23a)	242536.45	296163.00	255257.00	324760.00
25	Sum Total of Revenue and Capital Receipts including EBR (20+21+22+23a)	321438.36	379455.00	383824.00	425018.00

Railway Budget at a Glance

STATEMENT IV

INVESTMENT : Part A FINANCIALS (BUDGET+ IEBR)

Sr No	Items	<i>(In ₹ crores)</i>			
		Actuals 2019-2020	Budget 2020-2021	Revised 2020-2021	Budget 2021-2022
1	New Lines (Construction)	12683.17	12477.00	15003.21	17014.67
2	Gauge Conversion	4140.15	2843.00	3430.12	2164.58
3	Doubling	22385.67	21545.00	22213.58	26092.25
4	Traffic Facilities-Yard Remodeling Others	1626.22	1725.00	1739.70	4125.93
5	Rolling Stock	37101.78	35086.00	41803.09	37046.04
6	Leased Assets-Payment of Capital Component	10462.21	11936.72	11966.72	19458.80
7	Road Safety Works-Road Over/Under Bridges	3520.92	4350.00	5449.56	5499.85
8	Track Renewals	7802.63	10599.47	9201.16	9267.64
9	Electrification Projects	7124.63	6326.00	6590.75	7532.00
10	Other Electrical Works incl. TRD	481.30	780.00	739.69	850.00
11	Workshops Including Production Units	2119.12	2062.00	2176.31	1859.55
12	Staff Welfare	480.92	681.79	504.83	650.33
13	Passengers and Users Amenities	1902.90	2725.63	2675.90	2799.95
14	Investment in Govt. Commercial Undertaking- Public Undertaking/JVs/SPVs	16924.88	17355.00	15620.00	37269.80
15	Metropolitan Transport Projects	1515.18	1400.00	1690.46	1897.00
16	Others	5183.42	3857.39	5886.92	6529.61
17	EBR				
	Partnership	12609.38	25292.00	15000.00	35000.00
TOTAL		148064.48	161042.00	161692.00	215058.00

Part B PHYSICAL TARGETS

	2019-2020		2020-2021		(In ₹ crores) 2021-2022
	Revised Target	Achieve- ment	Budget Target	Revised Target	Budget Target
1 Construction of new lines (Route Kms)	300	360	500	300	300
2 Gauge conversion (Route Kms)	400	408	600	400	500
3 Doubling of lines (Route Kms)	1700	1458	1900	1400	1600
4 Rolling stock					
a (i) Diesel Locomotives	...	33	...	...	...
a (ii) Electric Locomotives	725	795	725	725	905
b Coaches	8026	7557	6534	4802	6695
c wagons (vehicle units)	13000	11382	12000	10000	12000
5 Track renewals (Route Kms)	3900	4500	4000	3200	4000
6 Electrification projects (Route Kms)	6000	4378	6000	6000	6000

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Part C : REVENUE EARNING TRAFFIC PERFORMANCE TARGETS

	2019-2020		2020-2021				2021-2022			
	Revised Target	Achievement	Budget Target	Revised Target	Budget Target	Revised Target	Budget Target			
Passenger traffic Plan	Originating Passengers (Millions)	Passengers Kilometers (PKM)(Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)	Originating Passengers (Millions)	Passengers Kilometers (PKM) (Millions)
Grand Total	8611.00	1191166.00	8085.74	1050738.00	8792.00	1202701.00	1129.23	136117.00	8593.79	1099127.00
of which										
Suburban	4936.00	157952.00	4597.02	137130.00	5094.00	163008.00	650.08	17189.00	4923.43	157435.00
Non-Suburban										
a AC First Class	3.15	1997.00	2.51	1696.00	3.18	2010.00	2.01	481.00	3.16	1860.00
b AC Sleeper Class	31.66	25176.00	29.83	22771.00	31.86	25334.00	18.72	5257.00	31.62	24137.00
c AC 3 Tier	108.31	84479.00	113.45	95593.00	108.99	85009.00	72.83	23518.00	108.18	91149.00
d Executive Class	1.23	521.00	1.41	617.00	1.24	524.00	0.10	42.00	1.23	520.00
e AC Chairs car	33.85	12752.00	34.23	10669.00	34.06	12832.00	5.90	1456.00	33.81	10537.00
f First Class (M E)	0.30	65.00	0.22	20.00	0.30	65.00			0.30	27.00
g First Class (Ordinary)	4.79	386.00	4.18	330.00	4.82	388.00	0.02	2.00	4.78	378.00
h Sleeper Class (M E)	390.15	322820.00	342.75	267629.00	392.59	324844.00	218.58	56836.00	389.66	304243.00
i Sleeper Class (Ordinary)	14.55	3934.00	27.65	1849.00	14.64	3959.00	0.01	1.00	14.53	972.00
j Second Class (M E)	1029.65	327300.00	1081.21	383858.00	1036.09	329352.00	150.34	30518.00	1028.34	365063.00
K Second Class (Ordinary)	2057.36	253784.00	1851.28	128576.00	2070.23	255376.00	10.64	817.00	2054.75	142806.00
Goods traffic Plan	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)	Originating Tonnage (Million Tonnes)	Net Tonne (Kilometers Millions)
Grand Total	1223.00	680012.00	1208.42	707665.00	1265.00	699556.00	1210.00	660492.00	1270.00	714951.00
of which										
1 Coal										
a For steel Plants	59.00	23306.00	57.07	23352.00	60.00	23640.00	54.11	21211.00	55.65	21815.00
b For washeries	0.12	2.00	0.13	4.00	0.15	3.00	0.20	5.00	0.20	4.00
c For thermal power houses	254.54	128543.00	252.92	131581.00	265.00	132500.00	218.00	86764.00	250.00	118750.00

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d For other public users	278.36	133056.00	276.75	138114.00	290.10	137797.00	262.00	110040.00	281.00	126450.00
2 raw materials for steel plants except iron	26.64	14387.00	25.57	14437.00	27.25	14715.00	24.50	12520.00	27.15	14661.00
3 Pig iron and Finished steel										
a From Steel plants	33.89	32707.00	31.43	31422.00	35.00	33600.00	35.50	30530.00	37.00	35520.00
b From other points	19.72	9662.00	21.70	13607.00	21.00	11025.00	23.50	11163.00	22.00	11550.00
4 Iron ore										
a for export	17.05	7588.00	17.47	8389.00	18.00	7920.00	25.00	13700.00	27.00	14067.00
b for steel plants	87.95	21723.00	85.56	23017.00	91.00	22750.00	88.55	26565.00	93.00	26691.00
c for other users	44.18	16433.00	50.35	18915.00	46.00	16560.00	45.45	17726.00	50.00	18750.00
5 Cement	114.34	59916.00	110.10	63933.00	118.00	61832.00	115.00	64630.00	120.00	67440.00
6 Foodgrains	38.73	53254.00	37.53	52641.00	39.00	53820.00	58.91	74344.00	47.00	64860.00
7 Fertilizers	51.85	44899.00	51.39	47162.00	52.00	44460.00	56.50	49720.00	57.00	49305.00
8 P.O.L	45.34	29104.00	44.68	30774.00	45.50	29166.00	45.00	30330.00	46.00	29992.00
9 Container service										
a Domestic containers	11.78	14349.00	11.31	14503.00	12.00	14700.00	11.25	14040.00	12.00	14904.00
b EXIM containers	50.97	39551.00	49.77	42183.00	53.00	41340.00	51.25	36797.00	53.00	41128.00
10 Other goods	88.54	51532.00	84.69	53631.00	92.00	53728.00	95.28	60407.00	92.00	59064.00

* During 2020-21 (up to December 2020), a total of 1434.42 Kms of New Line, Gauge Conversion and Doubling have been commissioned. The details of some significant sections are given below:-

1. Kendrapara-Paradeep (39 KM) - East Coast Railway
 2. Manoharabad-Gajwel (31 KM) - South Central Railway
 3. Gangavathi-Karatgi (28 KM) - South Western Railway
 4. Keoti-Antagarh (17.5 KM) - South East Central Railway
 5. Jhalrapatan-Junakheda (13.7 KM) - West Central Railway
 6. Sarayagarh-Asanpurkupha (13 KM) - East Central Railway
 7. Jaklair-Maktal (11.5 KM) - South Central Railway
 8. Alirajpur-Khandala (10 KM) - Western Railway
- Gauge Conversion
1. Dungarpur-Raighadh Road (70.6 KM) - Western Railway
 2. Akola-Akot (44.4 KM) - South Central Railway
 3. Pilibhit-Shahbaj Nagar (42 KM) - North Eastern Railway
 4. Chiraidongri – Mandla fort (25 KM) - South East Central Railway
 5. Jabalpur-Gondia (25 KM) - South East Central Railway
 6. Vadnagar-Varetha (21 KM) - Western Railway
 7. Usilmpatti-Andipatti (21 KM) - Southern Railway
 8. Bhandarkund - Bhimalgondi (20 KM) - South East Central Railway
 9. Dabhoi-Chandod (18.66 KM) - Western Railway
 10. Sarayagarh - Raghapur (11 KM) - East Central Railway
- Doubling
1. Gudivada-Kavutaram-Pedana-Machilipatnam (36.1 KM) - South Central Railway
 2. Lachyan-Hotgi (33 KM) - South Western Railway
 3. Moturu-Gudivada-Indupalli-Uppaluru (32.57 KM) - South Central Railway
 4. Harihar-Devaragudia (31 KM) - South Western Railway
 5. Shadnagar-Balanagar-Gollapalli (30.23 KM) - South Central Railway
 6. Kadambur-Vanchi Maniyachchi -Tattapparai (30 KM) - Southern Railway
 7. Deoband-Tapri (28 KM) - Northern Railway
 8. Dhutra-Bamra (27.9 KM) - South Eastern Railway
 9. Kulali - Savalgi (27 KM) - Central Railway
 10. Penddra-Nigaura (26 KM) - South East Central Railway
 11. Kidiyanagar-Chitrod-Shivlankha-Lakadiya (26 KM) - Western Railway
 12. Lakhna-Harishankar-Turekela Road (25.1 KM) - East Coast Railway
 13. Barkhera-Mandideep (25.01 KM) - West Central Railway
 14. Chakradharpur-Sonua (21.3 KM) - South Eastern Railway
 15. Charumalakusumi - Khadapa - Dhanapur - Jeypore (20.67 KM) - East Coast Railway
 16. Guna-Pilighat (19.49 KM) - West Central Railway
 17. Buti Bori-Sindi 4th line (19 KM) - Central Railway
 18. Loisingha -Balangir (18.61 KM) - East Coast Railway
 19. Sadla-Bajana-Jat Pipli (18.2 KM) - Western Railway
 20. Tetelia - Jagiroad (17.95 KM) - Northeast Frontier Railway

Part 6: Railway Budget at a Glance

Statement V

Reserve Funds

Year	Sl. No.	Name of the Fund	Sources of transfer and Schemes financed	Opening Balance	Amount Transferred/utilised	Closing Balance
RE 2020-2021	A	Reserve fund 1 (Depreciation Reserve Fund)				
		Opening Balance		833.55		
		Transfer to the Fund				
			a Revenue		200.00	
			b Capital		200.00	
		Utilization from the fund				
			Capital Expenditure on renewal and replacement of railways assets		750.00	
		Interest accrued during the year			22.39	
		Estimated closing Balance				505.94
			Utility of the Fund: meet capital expenditure on replacement and renewal of railway assets, including the improvement element			
BE 2021-2022		Estimated opening Balance		505.94		
		Transfer to the Fund				
			a Revenue		800.00	
			b Capital		200.00	
		Utilization from the Fund				
			Capital Expenditure on renewal and replacement of railways assets		1000.00	
		Interest accrued during the year			17.20	
		Estimated closing Balance				523.14
			Utility of the Fund: to meet capital expenditure on replacement and renewal of railway assets, including the improvement element			
	B	Reserve fund 2 (Pension Fund)				

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RE 2020-2021	Opening Balance		-28398.46	
	Transfer to the Fund			
		a Revenue		151.29
		b Capital		500.00
		C Special Loan from General Revenues for Covid related resource gap		79398.00
	Utilization from the Fund			
		Pension expenditure		51000.00
	Interest accrued during the year			-471.71
		Interest repayment from Railway revenues		471.71
		Estimated closing Balance			179.12
Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension				
BE 2021-2022	Estimated opening Balance		179.12	
	Transfer to the Fund			
		a Revenue		53400.00
		b Capital		500.00
	Utilization from the Fund			
		Pension expenditure		54000.00
	Interest accrued during the year			4.39
	Estimated closing Balance			
Utility of the Fund: to meet the pension liabilities of retiring/retired railway employees and family pension				
<hr/>				
RE 2020-2021	C Reserve fund 3 (Development Fund)			
	Opening Balance		519.29	
	Transfer to the Fund			
	Revenue		800.00	

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RE 2020-2021	Utilization from the Fund			
		Capital expenditure on passengers and railway users amenities ,labour welfare works, unremunerative operating improvements and safety works	1125.00	
	Interest accrued during the year		12.13	
	Estimated closing Balance			206.42
	Utility of the Fund: to meet the capital expenditure on passengers and railway users amenities,labour welfare work, unremunerative operating improvements and safety works.			
	Estimated opening Balance		206.42	
BE 2021-2022	Transfer to the Fund			
		Revenue	1561.00	
	Utilization from the Fund			
		Capital expenditure on passengers and railway users amenities ,labour welfare works, unremunerative operating improvements and safety works	1500.00	
	Interest accrued during the year		8.06	
	Estimated closing Balance			275.48
Utility of the Fund: to meet the capital expenditure on passengers and railway users amenities,labour welfare work, unremunerative operating improvements and safety works.				
<hr/>				
D Reserve fund 4 (Capital Fund)				
RE 2020-2021	Opening Balance		400.35	
	Transfer to the Fund			
		a Revenue		
	Utilization from the Fund			
		Repayment of capital component of lease charges on market borrowings from IRFC		
	Interest accrued during the year		13.61	
Estimated closing Balance			413.96	
Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature				

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BE 2021-2022	Estimated opening Balance		413.96	
	Transfer to the Fund			
		Revenue		
	Utilization from the Fund			
		Repayment of capital component of lease charges on market borrowings from IRFC		
	Interest accrued during the year			14.07
	Estimated closing Balance			428.03
Utility of the Fund: to meet debt servicing obligation of principal component of market borrowings from Indian Railway Finance Corporation (IRFC) and expenditure on work of capital nature				
<hr/>				
E Reserve fund 5 (Debt Service Fund)				
RE 2020-2021	Opening Balance		214.73	
	Transfer to the Fund			
		Revenue		
	Utilization from the Fund			
		Payment of arrears of pay pursuant to 7th CPC recommendations etc.		
	Interest accrued during the year			7.30
	Estimated closing Balance			222.03
Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations.				
BE 2021-2022	Estimated opening Balance		222.03	
	Transfer to the Fund			
		Revenue		
	Utilization from the Fund			
		Payment of arrears of pay pursuant to 7th CPC recommendations etc.		
	Interest accrued during the year			7.55
	Estimated closing Balance			229.58

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BE 2021-2022	Utility of the Fund: to meet the debt servicing obligation of loans taken from JICA, World Bank etc and to meet the arrears of pay commission recommendations.		
F	Reserve fund 6 (Railway Safety Fund)		
	Opening Balance	505.25	
	Transfer to the Fund		
	Contribution from Central Road and Infrastructure Fund		
RE 2020-2021	Utilization from the Fund		
	a Capital expenditure on construction of New Lines		
	b Tranfer to Rashtriya Rail Sanraksha Kosh (RRSK) for capital expenditure on safety related railway works including renewal and replacement of railway assets		
	Estimated closing Balance	505.25	
	Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings,New Lines,Gauge Conversion and Electrification.		
	Estimated opening Balance	505.25	
	Transfer to the Fund		
	Contribution from Central Road and Infrastructure Fund		20600.00
BE 2021-2022	Utilization from the Fund		
	a Capital expenditure on construction of New Lines		10600.00
	b Tranfer to Rashtriya Rail Sanraksha Kosh (RRSK) for capital expenditure on safety related railway works including renewal and replacement of railway assets		10000.00
	Estimated closing Balance		505.25
	Utility of the Fund: for capital expenditure in railway safety works including the construction of over/under bridges on rail-road crossings and erection of safety works at un-manned rail-road crossings,New Lines,Gauge Conversion and Electrification.		
G	Reserve fund 7 (Rastriya Rail Sanraksha Kosh-RRSK)		

Expenditure Profile 2021-2022

	Opening Balance		194.67
	Transfer to the Fund		
RE 2020-2021		a Budgetary Support (transfer from National Investment Fund)	
		b Revenue	2000.00
		c Transfer from Railway Safety Fund	
	Utilization from the Fund		
		Capital expenditure on safety related railway works including renewal and replacement of railway assets.	2000.00
	Estimated closing Balance		194.67
	Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets.		
	Estimated opening Balance		194.67
	Transfer to the Fund		
BE 2021-2022		a Budgetary Support (transfer from National Investment Fund)	5000.00
		b Revenue	5000.00
		c Transfer from Railway Safety Fund	10000.00
	Utilization from the Fund		
		Capital expenditure on safety related railway works including renewal and replacement of railway assets.	20000.00
	Estimated closing Balance		194.67
	Utility of the Fund: for capital expenditure on safety related railway works including renewal and replacement of railway assets.		